

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 28 FEVRIER

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	261,057,033,603	3,820,568,340	2,810,967,993	162,427,556	6,793,963,889	157,257,067	157,257,067	6,951,220,956	252,510,049,221	2.66%
SECTEUR ECONOMIQUE	44,475,918,537	942,683,893	460,795,141	57,998,530	1,461,477,564	60,269,445	60,269,445	1,521,747,009	41,358,408,102	3.42%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	74,707,953	23,732,807	0	98,440,760	0	0	98,440,760	6,502,444,423	1.49%
BUREAU DU MINISTRE	205,092,987.00	502,033	5,858,200	0	6,360,233	0	0	6,360,233	198,732,754	3.10%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	54,687,169	7,369,081	0	62,056,250	0	0	62,056,250	5,276,929,612	1.16%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	6,913,450	1,693,129	0	8,606,579	0	0	8,606,579	601,609,940	1.41%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	5,596,168	4,124,447	0	9,720,615	0	0	9,720,615	134,440,118	6.74%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082.00	7,009,133	4,687,949	0	11,697,083	0	0	11,697,083	290,731,999	3.87%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	21,854,469,278	377,233,349	241,956,592	23,246,969	642,436,910	0	0	642,436,910	21,212,032,368	2.94%
BUREAU DU MINISTRE	69,747,022.00	660,183	0	0	660,183	0	0	660,183	69,086,839	0.95%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	50,116,920	68,197,484	9,115,535	127,429,939	0	0	127,429,939	7,089,598,598	1.77%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	12,246,850	6,726,847	1,980,990	20,954,687	0	0	20,954,687	377,462,224	5.26%
DIRECTION GENERALE DU BUDGET	642,470,140.00	19,857,050	40,954,339	6,783,480	67,594,869	0	0	67,594,869	574,875,271	10.52%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	147,315,625	37,963,854	0	185,279,479	0	0	185,279,479	4,715,916,551	3.78%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	86,400,120	8,386,762	5,135,546	99,922,428	0	0	99,922,428	7,042,545,163	1.40%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	10,755,000	42,512,643	0	53,267,643	0	0	53,267,643	272,734,452	16.34%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	15,292,409	12,608,151	0	27,900,560	0	0	27,900,560	580,890,884	4.58%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	14,753,317	7,203,034	0	21,956,351	0	0	21,956,351	143,895,241	13.24%
INSPECTION GENERALE DES FINANCES	382,497,916.00	19,835,875	17,403,478	231,418	37,470,771	0	0	37,470,771	345,027,145	9.80%
1113-MIN. DE L'AGR. DES RES. NAT. & DU DEV. RUR.	4,363,565,612	101,702,623	50,979,924	1,528,848	154,211,396	0	0	154,211,396	4,209,354,216	3.53%
BUREAU DU MINISTRE	243,598,289.00	3,218,875	2,750,000	0	5,968,875	0	0	5,968,875	237,629,414	2.45%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	75,832,865	40,857,619	1,528,848	118,219,333	0	0	118,219,333	3,527,148,268	3.24%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	14,542,683	1,967,160	0	16,509,843	0	0	16,509,843	235,785,228	6.54%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	5,154,400	1,311,440	0	6,465,840	0	0	6,465,840	139,641,543	4.43%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	2,953,800	4,093,705	0	7,047,505	0	0	7,047,505	69,149,763	9.25%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	160,348,013	52,276,471	26,507,073	239,131,556	0	0	239,131,556	5,231,649,601	4.37%
BUREAU DU MINISTRE	64,819,262.00	3,758,300	2,086,869	0	5,845,169	0	0	5,845,169	58,974,093	9.02%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	139,234,292	40,415,898	26,507,073	206,157,262	0	0	206,157,262	3,876,761,567	5.05%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	1,374,383	1,632,412	0	3,006,795	0	0	3,006,795	118,282,513	2.48%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	5,888,500	4,002,807	0	9,891,307	0	0	9,891,307	224,255,241	4.22%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	966,650	1,498,068	0	2,464,718	0	0	2,464,718	289,494,400	0.84%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	1,278,527	0	0	1,278,527	0	0	1,278,527	12,945,274	8.99%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	4,558,244	1,143,842	0	5,702,086	0	0	5,702,086	226,496,406	2.46%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	0	0	0	0	0	0	4,766,099	0.00%

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CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	380,450	0	0	380,450	0	0	380,450	366,994,022	0.10%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	2,908,667	1,496,576	0	4,405,243	0	0	4,405,243	52,679,985	7.72%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	73,971,558	22,861,435	0	96,832,993	0	0	96,832,993	2,060,467,373	4.49%
BUREAU DU MINISTRE	72,936,849.00	2,756,433	0	0	2,756,433	0	0	2,756,433	70,180,416	3.78%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	48,562,883	14,046,194	0	62,609,077	0	0	62,609,077	1,429,627,620	4.20%
OFFICE DES POSTES	234,914,316.00	15,636,374	1,802,755	0	17,439,129	0	0	17,439,129	217,475,187	7.42%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	849,767	3,731,241	0	4,581,008	0	0	4,581,008	95,156,752	4.59%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	6,166,100	3,281,245	0	9,447,345	0	0	9,447,345	248,027,399	3.67%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	141,443,814	60,340,868	5,942,891	207,727,572	9,982,280	9,982,280	217,709,853	1,206,752,157	7.21%
BUREAU DU MINISTRE	229,334,242.00	6,847,800	13,084,136	0	19,931,936	0	0	19,931,936	209,402,306	8.69%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	49,774,730	1,830,631	5,942,891	57,548,252	9,982,280	9,982,280	67,530,532	1,386,361,120	4.64%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	34,029,884	6,848,780	0	40,878,664	0	0	40,878,664	384,667,448	9.61%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	50,791,400	38,577,321	0	89,368,721	0	0	89,368,721	822,084,708	9.81%
1117-MIN. DU TOURISME	1,008,691,506	13,276,583	8,647,044	772,750	22,696,377	50,287,165	50,287,165	72,983,542	935,707,964	7.24%
BUREAU DU MINISTRE	111,371,960.00	3,615,083	364,362	0	3,979,446	0	0	3,979,446	107,392,514	3.57%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	7,386,450	4,789,252	772,750	12,948,452	50,287,165	50,287,165	63,235,617	729,938,048	7.97%
ECOLE HOTELIERE	104,145,881.00	2,275,050	3,493,430	0	5,768,480	0	0	5,768,480	98,377,402	5.54%
SECTEUR POLITIQUE	76,773,825,838	1,893,508,314	1,385,634,216	29,309,570	3,308,452,100	78,779,250	78,779,250	3,387,231,350	73,386,594,487	4.41%
1211-MIN. DE LA JUSTICE	40,604,177,404	1,012,189,616	101,483,245	3,393,902	1,117,066,763	0	0	1,117,066,763	39,487,110,641	2.75%
BUREAU DU MINISTRE	177,348,324.00	324,833	0	0	324,833	0	0	324,833	177,023,491	0.18%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	266,714,630	6,690,964	1,344,970	274,750,564	0	0	274,750,564	4,902,244,152	5.31%
POLICE NATIONALE D'HAITI	33,306,755,434.00	651,596,767	67,964,594	2,048,932	721,610,293	0	0	721,610,293	32,585,145,141	2.17%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	6,366,737	3,010,012	0	9,376,749	0	0	9,376,749	273,988,534	3.31%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	8,222,000	0	0	8,222,000	0	0	8,222,000	222,031,195	3.57%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	49,698,364	19,621,830	0	69,320,194	0	0	69,320,194	1,071,390,978	6.08%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	4,258,185	2,397,659	0	6,655,844	0	0	6,655,844	138,293,216	4.59%
COMMISSION NATIONALE D'ASSITANCE LEGALE	143,800,220.00	25,008,100	1,798,186	0	26,806,286	0	0	26,806,286	116,993,934	18.64%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	20,686,888	14,316,895	2,937,000	37,940,783	0	0	37,940,783	295,648,532	11.37%
BUREAU DU MINISTRE	119,298,662.00	2,113,033	13,599,104	2,937,000	18,649,137	0	0	18,649,137	100,649,525	15.63%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	18,573,854	717,791	0	19,291,645	0	0	19,291,645	194,999,008	9.00%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	43,849,326	788,703,179	2,530,167	835,082,672	0	0	835,082,672	9,161,775,197	8.35%

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BUREAU DU MINISTRE	206,060,601.00	13,737,733	0	0	13,737,733	0	0	13,737,733	192,322,868	6.67%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	30,111,592	788,703,179	2,530,167	821,344,938	0	0	821,344,938	8,969,452,330	8.39%
1214-LA PRESIDENCE	3,796,371,089	92,125,702	24,122,430	57,623	116,305,755	0	0	116,305,755	3,680,065,334	3.06%
BUREAU DU PRESIDENT	901,922,811.42	15,778,817	0	0	15,778,817	0	0	15,778,817	886,143,995	1.75%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	43,785,886	24,122,430	57,623	67,965,938	0	0	67,965,938	2,004,630,847	3.28%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	32,561,000	0	0	32,561,000	0	0	32,561,000	589,290,493	5.24%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	0	0	0	0	0	0	200,000,000	0.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	111,084,678	126,821,015	1,121,749	239,027,442	0	0	239,027,442	4,235,781,460	5.34%
BUREAU DU MINISTRE	204,781,331.29	7,887,150	2,800,405	0	10,687,555	0	0	10,687,555	194,093,776	5.22%
ADMINISTRATION GENERALE	2,985,738,660.46	76,668,579	97,340,844	1,121,749	175,131,172	0	0	175,131,172	2,810,607,488	5.87%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	4,985,463	0	4,985,463	0	0	4,985,463	54,840,106	8.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	1,661,950	1,596,156	0	3,258,106	0	0	3,258,106	52,124,264	5.88%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	2,931,099	2,206,032	0	5,137,131	0	0	5,137,131	96,403,807	5.06%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	5,690,517	3,661,060	0	9,351,576	0	0	9,351,576	123,694,587	7.03%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	2,852,650	0	0	2,852,650	0	0	2,852,650	85,098,150	3.24%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	10,236,416	8,742,091	0	18,978,507	0	0	18,978,507	457,870,905	3.98%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	613,550	0	0	613,550	0	0	613,550	20,523,245	2.90%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	4,335,711	0	4,335,711	0	0	4,335,711	57,879,289	6.97%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	2,542,767	1,153,253	0	3,696,020	0	0	3,696,020	50,069,185	6.87%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	295,890,797	236,883,318	14,887,449	547,661,563	0	0	547,661,563	6,351,256,179	7.94%
BUREAU DU MINISTRE	1,144,166,201.00	143,015,717	66,600,000	0	209,615,717	0	0	209,615,717	934,550,484	18.32%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	147,917,550	167,893,244	14,887,449	330,698,243	0	0	330,698,243	5,219,278,128	5.96%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	4,957,530	1,985,074	0	6,942,604	0	0	6,942,604	32,905,916	17.42%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	0	405,000	0	405,000	0	0	405,000	164,521,650	0.25%
1217-MIN. DE LA DEFENSE	10,669,103,517	317,681,308	93,304,135	4,381,680	415,367,123	78,779,250	78,779,250	494,146,373	10,174,957,144	4.63%
BUREAU DU MINISTRE	751,606,604.00	3,301,733	44,319,418	0	47,621,151	0	0	47,621,151	703,985,453	6.34%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	75,793,967	32,678,407	2,170,680	110,643,053	0	0	110,643,053	1,365,607,124	7.49%
FORCES ARMEES D'HAITI	8,441,246,735.94	238,585,608	16,306,310	2,211,000	257,102,918	78,779,250	78,779,250	335,882,168	8,105,364,568	3.98%
SECTEUR SOCIAL	68,192,338,879	851,586,798	330,075,121	66,191,613	1,247,853,532	10,974,907	10,974,907	1,258,828,439	66,933,510,440	1.85%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	44,034,686,005	219,108,182	66,233,816	0	285,341,997	0	0	285,341,997	43,749,344,008	0.65%

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BUREAU DU MINISTRE	10,317,935,175.00	60,045,700	4,116,666	0	64,162,366	0	0	64,162,366	10,253,772,809	0.62%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	42,684,527	48,062,819	0	90,747,345	0	0	90,747,345	32,067,472,382	0.28%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	0	0	0	0	0	0	0	52,192,841	0.00%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	111,953,995	4,396,514	0	116,350,509	0	0	116,350,509	1,217,537,927	8.72%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	4,423,960	9,657,817	0	14,081,777	0	0	14,081,777	158,368,049	8.17%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	184,890,467	27,447,026	0	212,337,492	1,435,000	1,435,000	213,772,492	4,757,151,421	4.30%
BUREAU DU MINISTRE	159,048,755.00	10,121,683	0	0	10,121,683	0	0	10,121,683	148,927,072	6.36%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	118,148,217	12,295,540	0	130,443,757	1,435,000	1,435,000	131,878,757	3,792,895,669	3.36%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	13,501,567	4,076,448	0	17,578,015	0	0	17,578,015	187,894,853	8.55%
E.P.P.L.S	176,675,547.00	5,372,833	4,875,090	0	10,247,923	0	0	10,247,923	166,427,624	5.80%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	34,636,350	5,392,907	0	40,029,257	0	0	40,029,257	334,470,635	10.69%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	3,109,817	807,040	0	3,916,857	0	0	3,916,857	126,535,568	3.00%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	388,730,566	207,676,003	53,850,928	650,257,497	0	0	650,257,497	15,923,706,914	3.92%
BUREAU DU MINISTRE	160,480,515.00	0	5,379,121	0	5,379,121	0	0	5,379,121	155,101,394	3.35%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	341,549,984	173,195,565	53,850,928	568,596,477	0	0	568,596,477	14,956,947,148	3.66%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	47,180,582	29,101,317	0	76,281,899	0	0	76,281,899	811,658,372	8.59%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	16,064,017	17,736,030	12,340,685	46,140,732	9,539,907	9,539,907	55,680,639	726,709,635	7.12%
BUREAU DU MINISTRE	164,233,343.00	6,864,467	2,123,138	5,235,840	14,223,444	0	0	14,223,444	150,009,899	8.66%
DIRECTION GENERALE	618,156,931.00	9,199,550	15,612,893	7,104,845	31,917,288	9,539,907	9,539,907	41,457,195	576,699,736	6.71%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE	1,830,374,276	42,793,567	10,982,246	0	53,775,813	0	0	53,775,813	1,776,598,462	2.94%
BUREAU DU MINISTRE	1,142,277,385.50	23,809,400	922,286	0	24,731,686	0	0	24,731,686	1,117,545,699	2.17%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	18,984,167	10,059,960	0	29,044,127	0	0	29,044,127	659,052,763	4.22%
SECTEUR CULTUREL	4,653,852,658	132,789,336	185,785,860	8,927,843	327,503,038	7,233,465	7,233,465	334,736,503	4,319,116,155	7.19%
1411-MIN. DES CULTES	561,350,593	17,144,133	5,068,783	7,428,900	29,641,816	7,233,465	7,233,465	36,875,281	524,475,312	6.57%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	17,144,133	5,068,783	7,428,900	29,641,816	7,233,465	7,233,465	36,875,281	524,475,312	6.57%
1412-MIN. DE LA CULTURE	3,102,532,909	86,029,653	166,665,290	1,498,943	254,193,886	0	0	254,193,886	2,848,339,022	8.19%
BUREAU DU MINISTRE	326,052,757.75	7,551,050	20,267,208	1,498,943	29,317,200	0	0	29,317,200	296,735,558	8.99%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	26,716,462	12,934,390	0	39,650,852	0	0	39,650,852	440,292,076	8.26%
ECOLE NATIONALE DES ARTS	144,465,377.00	5,553,652	1,189,727	0	6,743,379	0	0	6,743,379	137,721,998	4.67%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	5,314,300	0	0	5,314,300	0	0	5,314,300	392,857,152	1.33%
THEATRE NATIONAL	142,924,328.00	5,821,854	1,030,299	0	6,852,153	0	0	6,852,153	136,072,175	4.79%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 28 FEVRIER

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
MUSEE DU PANTHEON NATIONAL	144,974,494.00	3,352,617	989,261	0	4,341,877	0	0	4,341,877	140,632,617	2.99%
BUREAU D ETHNOLOGIE	112,477,312.00	1,039,800	5,885,159	0	6,924,959	0	0	6,924,959	105,552,353	6.16%
BIBLIOTHEQUE NATIONALE	150,527,902.00	3,314,300	4,024,734	0	7,339,034	0	0	7,339,034	143,188,869	4.88%
ARCHIVES NATIONALES	543,520,683.00	16,518,402	8,048,707	0	24,567,108	0	0	24,567,108	518,953,575	4.52%
ACTIVITES CULTURELLES	318,157,400.00	0	105,000,000	0	105,000,000	0	0	105,000,000	213,157,400	33.00%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	9,624,667	2,075,892	0	11,700,558	0	0	11,700,558	188,848,894	5.83%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	1,222,550	5,219,916	0	6,442,466	0	0	6,442,466	134,326,357	4.58%
1413-MIN. DE LA COMMUNICATION	989,969,156	29,615,549	14,051,786	0	43,667,335	0	0	43,667,335	946,301,821	4.41%
BUREAU DU MINISTRE	79,681,995.00	0	683,763	0	683,763	0	0	683,763	78,998,232	0.86%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	6,212,042	3,942,110	0	10,154,152	0	0	10,154,152	390,768,598	2.53%
TELEVISION NATIONALE D HAITI	322,014,220.00	18,504,629	1,495,173	0	19,999,802	0	0	19,999,802	302,014,418	6.21%
RADIO NATIONALE D'HAITI	187,350,191.00	4,898,878	7,930,740	0	12,829,619	0	0	12,829,619	174,520,572	6.85%
AUTRES ADMINISTRATIONS	66,961,097,692	0	448,677,655	0	448,677,655	0	0	448,677,655	66,512,420,037	0.67%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	448,677,655	0	448,677,655	0	0	448,677,655	34,017,699,256	1.30%
DETTE PUBLIQUE	24,483,099,355.57	0	0	0	0	0	0	0	24,483,099,356	0.00%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	8,011,621,425.40	0	0	0	0	0	0	0	8,011,621,425	0.00%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	283,493,870	22,471,386	0	305,965,256	0	0	305,965,256	3,285,092,926	8.52%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	153,739,517	21,600,000	0	175,339,517	0	0	175,339,517	1,547,888,452	10.18%
CHAMBRE DES DEPUTES	1,867,830,213.00	129,754,353	871,386	0	130,625,739	0	0	130,625,739	1,737,204,474	6.99%
										0.00%
POUVOIR JUDICIAIRE	4,188,079,993	199,154,308	55,092,580	951,391	255,198,279	0	0	255,198,279	3,932,881,714	6.09%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	199,154,308	55,092,580	951,391	255,198,279	0	0	255,198,279	3,932,881,714	6.09%
ADMINISTRATION GENERALE	1,526,126,112.00	36,868,670	22,198,367	618,916	59,685,953	0	0	59,685,953	1,466,440,159	3.91%
COUR DE CASSATION	650,501,849.00	33,052,300	12,424,877	332,475	45,809,652	0	0	45,809,652	604,692,197	7.04%
COUR D'APPEL	283,171,918.00	25,369,785	4,953,208	0	30,322,993	0	0	30,322,993	252,848,925	10.71%
TRIBUNAUX	1,728,280,114.00	103,863,553	15,516,128	0	119,379,681	0	0	119,379,681	1,608,900,433	6.91%
ORGANISMES INDEPENDANTS	6,603,828,222	238,033,826	134,245,437	2,574,838	374,854,101	0	0	374,854,101	6,228,974,121	5.68%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	35,006,067	24,188,623	0	59,194,689	0	0	59,194,689	1,464,976,635	3.88%
CONSEIL ELECTORAL	1,593,704,624.00	51,929,552	14,118,930	0	66,048,482	0	0	66,048,482	1,527,656,142	4.14%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	15,683,382	8,628,060	2,574,838	26,886,279	0	0	26,886,279	311,836,043	7.94%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	132,817,335	86,049,883	0	218,867,217	0	0	218,867,217	2,817,941,618	7.21%
ACADEMIE DE LA CULTURE	110,421,116.00	2,597,492	1,259,942	0	3,857,433	0	0	3,857,433	106,563,683	3.49%
										0.00%
TOTAL	275,440,000,000	4,541,250,345	3,022,777,396	165,953,784	7,729,981,524	157,257,067	157,257,067	7,887,238,591	265,956,997,983	2.86%