

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 DECEMBRE

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	261,057,033,603	24,475,853,616	18,404,138,251	3,906,619,405	46,786,611,272	6,676,409,572	6,676,409,572	53,463,020,844	207,462,663,578	20.48%
SECTEUR ECONOMIQUE	44,475,918,537	4,209,982,218	1,465,285,681	95,309,583	5,770,577,482	1,929,711,975	1,929,711,975	7,700,289,458	36,775,629,079	17.31%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	413,278,566	94,564,976	1,368,142	509,211,683	1,205,000,000	1,205,000,000	1,714,211,683	4,886,673,500	25.97%
BUREAU DU MINISTRE	205,092,987.00	15,635,533	4,892,936	0	20,528,469	0	0	20,528,469	184,564,518	10.01%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	315,840,905	25,461,725	1,368,142	342,670,772	1,205,000,000	1,205,000,000	1,547,670,772	3,791,315,090	28.99%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	35,429,479	12,633,841	0	48,063,320	0	0	48,063,320	562,153,199	7.88%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	7,920,302	13,137,522	0	21,057,823	0	0	21,057,823	123,102,910	14.61%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082.00	38,452,347	38,438,952	0	76,891,299	0	0	76,891,299	225,537,783	25.42%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	21,854,469,278	2,092,013,971	775,336,554	63,534,706	2,930,885,231	654,711,975	654,711,975	3,585,597,207	18,268,872,071	16.41%
BUREAU DU MINISTRE	69,747,022.00	4,936,755	24,762,721	0	29,699,476	0	0	29,699,476	40,047,546	42.58%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	388,249,275	269,902,424	5,300,610	663,452,309	654,711,975	654,711,975	1,318,164,285	5,898,864,252	18.26%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	42,012,442	16,842,371	2,841,553	61,696,366	0	0	61,696,366	336,720,545	15.49%
DIRECTION GENERALE DU BUDGET	642,470,140.00	82,450,046	95,118,684	64,119	177,632,848	0	0	177,632,848	464,837,292	27.65%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	750,601,964	170,469,351	55,150,775	976,222,089	0	0	976,222,089	3,924,973,941	19.92%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	642,568,026	78,016,785	0	720,584,811	0	0	720,584,811	6,421,882,780	10.09%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	15,328,750	18,550,341	0	33,879,091	0	0	33,879,091	292,123,004	10.39%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	94,819,612	43,849,668	0	138,669,280	0	0	138,669,280	470,122,164	22.78%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	21,195,039	31,903,998	0	53,099,038	0	0	53,099,038	112,752,554	32.02%
INSPECTION GENERALE DES FINANCES	382,497,916.00	49,852,062	25,920,211	177,650	75,949,923	0	0	75,949,923	306,547,993	19.86%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	367,120,215	141,613,933	1,285,527	510,019,675	0	0	510,019,675	3,853,545,937	11.69%
BUREAU DU MINISTRE	243,598,289.00	13,072,825	7,994,601	0	21,067,426	0	0	21,067,426	222,530,863	8.65%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	293,344,606	119,879,733	1,285,527	414,509,867	0	0	414,509,867	3,230,857,734	11.37%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	28,318,033	1,967,160	0	30,285,193	0	0	30,285,193	222,009,878	12.00%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	24,409,783	7,065,004	0	31,474,787	0	0	31,474,787	114,632,596	21.54%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	7,974,967	4,707,435	0	12,682,402	0	0	12,682,402	63,514,866	16.64%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	434,519,130	159,720,268	16,132,997	610,372,395	70,000,000	70,000,000	680,372,395	4,790,408,762	12.44%
BUREAU DU MINISTRE	64,819,262.00	16,855,633	15,524,530	0	32,380,163	0	0	32,380,163	32,439,099	49.95%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	325,665,597	98,815,737	16,132,997	440,614,331	70,000,000	70,000,000	510,614,331	3,572,304,498	12.51%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	8,740,167	1,126,200	0	9,866,367	0	0	9,866,367	111,422,941	8.13%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	26,366,725	11,888,039	0	38,254,764	0	0	38,254,764	195,891,784	16.34%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	5,918,150	15,072,822	0	20,990,972	0	0	20,990,972	270,968,146	7.19%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	3,012,950	0	0	3,012,950	0	0	3,012,950	11,210,851	21.18%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	25,891,933	14,257,596	0	40,149,529	0	0	40,149,529	192,048,963	17.29%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	0	0	0	0	0	0	4,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	10,853,225	0	0	10,853,225	0	0	10,853,225	356,521,247	2.95%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	11,214,750	3,035,344	0	14,250,094	0	0	14,250,094	42,835,134	24.96%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	354,979,512	90,670,553	3,819,750	449,469,815	0	0	449,469,815	1,707,830,551	20.83%
BUREAU DU MINISTRE	72,936,849.00	20,510,327	0	0	20,510,327	0	0	20,510,327	52,426,522	28.12%

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DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	230,544,670	44,105,260	3,819,750	278,469,680	0	0	278,469,680	1,213,767,017	18.66%
OFFICE DES POSTES	234,914,316.00	61,714,340	9,897,326	0	71,611,666	0	0	71,611,666	163,302,650	30.48%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	8,862,325	13,406,659	0	22,268,984	0	0	22,268,984	77,468,776	22.33%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	33,347,850	23,261,309	0	56,609,159	0	0	56,609,159	200,865,585	21.99%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	480,853,469	151,695,682	882,342	633,431,493	0	0	633,431,493	2,386,793,942	20.97%
BUREAU DU MINISTRE	229,334,242.00	38,142,876	41,170,552	0	79,313,427	0	0	79,313,427	150,020,815	34.58%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	184,932,258	16,635,734	882,342	202,450,333	0	0	202,450,333	1,251,441,319	13.92%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	66,780,855	32,207,061	0	98,987,916	0	0	98,987,916	326,558,196	23.26%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	190,997,481	61,682,335	0	252,679,816	0	0	252,679,816	658,773,613	27.72%
1117-MIN. DU TOURISME	1,008,691,506	67,217,356	51,683,714	8,286,119	127,187,190	0	0	127,187,190	881,504,316	12.61%
BUREAU DU MINISTRE	111,371,960.00	10,803,910	6,000,485	440,489	17,244,884	0	0	17,244,884	94,127,076	15.48%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	47,894,746	31,062,609	7,845,630	86,802,985	0	0	86,802,985	706,370,680	10.94%
ECOLE HOTELIERE	104,145,881.00	8,518,700	14,620,620	0	23,139,320	0	0	23,139,320	81,006,561	22.22%
SECTEUR POLITIQUE	76,773,825,838	8,791,427,378	5,354,740,436	81,291,985	14,227,459,799	4,711,074,508	4,711,074,508	18,938,534,307	57,835,291,531	24.67%
1211-MIN. DE LA JUSTICE	40,604,177,404	6,333,122,555	1,937,972,975	12,557,809	8,283,653,339	4,682,678,032	4,682,678,032	12,966,331,372	27,637,846,032	31.93%
BUREAU DU MINISTRE	177,348,324.00	3,759,206	54,158,400	0	57,917,606	0	0	57,917,606	119,430,718	32.66%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	1,205,207,651	80,797,127	11,511,764	1,297,516,542	0	0	1,297,516,542	3,879,478,174	25.06%
POLICE NATIONALE D'HAITI	33,306,755,434.00	4,930,636,387	1,603,865,013	1,046,045	6,535,547,445	4,682,678,032	4,682,678,032	11,218,225,478	22,088,529,956	33.68%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	26,754,878	21,965,806	0	48,720,684	0	0	48,720,684	234,644,599	17.19%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	26,318,351	51,712,904	0	78,031,255	0	0	78,031,255	152,221,940	33.89%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	118,054,535	106,040,114	0	224,094,649	0	0	224,094,649	916,616,523	19.65%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	13,237,138	8,841,185	0	22,078,324	0	0	22,078,324	122,870,736	15.23%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220.00	9,154,408	10,592,426	0	19,746,834	0	0	19,746,834	124,053,386	13.73%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	41,604,095	22,004,834	18,072,572	81,681,502	0	0	81,681,502	251,907,813	24.49%
BUREAU DU MINISTRE	119,298,662.00	4,440,082	12,322,534	18,072,572	34,835,189	0	0	34,835,189	84,463,473	29.20%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	37,164,013	9,682,300	0	46,846,313	0	0	46,846,313	167,444,340	21.86%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	292,956,682	1,599,314,418	15,728,084	1,907,999,184	0	0	1,907,999,184	8,088,858,685	19.09%
BUREAU DU MINISTRE	206,060,601.00	66,469,371	0	0	66,469,371	0	0	66,469,371	139,591,230	32.26%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	226,487,312	1,599,314,418	15,728,084	1,841,529,813	0	0	1,841,529,813	7,949,267,455	18.81%
1214-LA PRESIDENCE	3,796,371,089	403,336,087	400,235,898	5,048,992	808,620,976	0	0	808,620,976	2,987,750,113	21.30%
BUREAU DU PRESIDENT	901,922,811.42	76,514,071	3,600,000	0	80,114,071	0	0	80,114,071	821,808,741	8.88%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	173,462,275	231,328,730	5,048,992	409,839,996	0	0	409,839,996	1,662,756,789	19.77%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	153,359,742	15,307,168	0	168,666,910	0	0	168,666,910	453,184,583	27.12%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	150,000,000	0	150,000,000	0	0	150,000,000	50,000,000	75.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	254,908,452	352,719,396	10,411,100	618,038,948	0	0	618,038,948	3,856,769,954	13.81%
BUREAU DU MINISTRE	204,781,331.29	10,677,481	1,173,890	9,860,000	21,711,371	0	0	21,711,371	183,069,961	10.60%
ADMINISTRATION GENERALE	2,985,738,660.46	138,014,498	300,217,562	551,100	438,783,160	0	0	438,783,160	2,546,955,501	14.70%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	14,956,389	0	14,956,389	0	0	14,956,389	44,869,180	25.00%

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CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	5,973,750	3,725,207	0	9,698,957	0	0	9,698,957	45,683,414	17.51%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	14,205,205	5,328,359	0	19,533,564	0	0	19,533,564	82,007,374	19.24%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	23,038,883	5,383,032	0	28,421,915	0	0	28,421,915	104,624,248	21.36%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	10,970,150	1,850,835	0	12,820,985	0	0	12,820,985	75,129,815	14.58%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	40,797,910	4,622,471	0	45,420,381	0	0	45,420,381	431,429,031	9.53%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	3,237,450	0	0	3,237,450	0	0	3,237,450	17,899,345	15.32%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	13,007,133	0	13,007,133	0	0	13,007,133	49,207,867	20.91%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	7,993,125	2,454,519	0	10,447,644	0	0	10,447,644	43,317,561	19.43%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	799,581,984	650,751,785	10,532,331	1,460,866,099	21,521,476	21,521,476	1,482,387,575	5,416,530,167	21.49%
BUREAU DU MINISTRE	1,144,166,201.00	7,536,504	245,800,000	0	253,336,504	0	0	253,336,504	890,829,697	22.14%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	786,069,963	381,888,743	10,532,331	1,178,491,036	21,521,476	21,521,476	1,200,012,512	4,349,963,859	21.62%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	75,000	2,051,605	0	2,126,605	0	0	2,126,605	37,721,915	5.34%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	164,926,650.00	5,900,517	21,011,437	0	26,911,954	0	0	26,911,954	138,014,696	16.32%
1217-MIN. DE LA DEFENSE	10,669,103,517	665,917,523	391,741,130	8,941,097	1,066,599,750	6,875,000	6,875,000	1,073,474,750	9,595,628,767	10.06%
BUREAU DU MINISTRE	751,606,604.00	19,339,882	116,091,720	0	135,431,602	0	0	135,431,602	616,175,002	18.02%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	71,288,143	62,747,233	8,941,097	142,976,474	0	0	142,976,474	1,333,273,703	9.69%
FORCES ARMEES D'HAITI	8,441,246,735.94	575,289,497	212,902,177	0	788,191,674	6,875,000	6,875,000	795,066,674	7,646,180,062	9.42%
SECTEUR SOCIAL	68,192,338,879	10,936,781,452	2,907,602,311	79,766,211	13,924,149,975	34,323,088	34,323,088	13,958,473,063	54,102,516,635	20.47%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	44,034,686,005	7,515,804,750	1,694,729,502	34,259,194	9,244,793,446	0	0	9,244,793,446	34,658,543,379	20.99%
BUREAU DU MINISTRE	10,317,935,175.00	63,586,056	54,027,011	0	117,613,067	0	0	117,613,067	10,200,322,108	1.14%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	7,136,172,393	1,542,809,199	34,259,194	8,713,240,785	0	0	8,713,240,785	23,444,978,943	27.09%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	7,544,500	0	0	7,544,500	0	0	7,544,500	44,648,341	14.46%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	297,250,992	68,043,457	0	365,294,449	0	0	365,294,449	968,593,987	27.39%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	11,250,810	29,849,835	0	41,100,645	0	0	41,100,645	131,349,181	23.83%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	463,778,005	141,390,769	0	605,168,774	0	0	605,168,774	4,365,755,139	12.17%
BUREAU DU MINISTRE	159,048,755.00	37,130,159	0	0	37,130,159	0	0	37,130,159	121,918,596	23.35%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	281,800,285	58,115,537	0	339,915,822	0	0	339,915,822	3,584,858,604	8.66%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	34,490,883	23,600,770	0	58,091,653	0	0	58,091,653	147,381,215	28.27%
E.P.P.L.S	176,675,547.00	29,698,098	23,883,154	0	53,581,252	0	0	53,581,252	123,094,295	30.33%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	66,985,758	32,609,231	0	99,594,989	0	0	99,594,989	274,904,903	26.59%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	13,672,821	3,182,078	0	16,854,898	0	0	16,854,898	113,597,527	12.92%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 DECEMBRE

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	2,664,870,550	932,996,375	32,596,117	3,630,463,042	0	0	3,630,463,042	12,943,501,369	21.90%
BUREAU DU MINISTRE	160,480,515.00	17,693,991	45,601,891	0	63,295,882	0	0	63,295,882	97,184,633	39.44%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	2,495,344,002	691,915,853	32,596,117	3,219,855,973	0	0	3,219,855,973	12,305,687,652	20.74%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	151,832,557	195,478,631	0	347,311,187	0	0	347,311,187	540,629,084	39.11%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	79,412,114	41,133,319	7,348,330	127,893,763	34,323,088	34,323,088	162,216,851	620,173,423	20.73%
BUREAU DU MINISTRE	164,233,343.00	17,457,618	2,242,016	2,229,260	21,928,894	0	0	21,928,894	142,304,449	13.35%
DIRECTION GENERALE	618,156,931.00	61,954,496	38,891,303	5,119,070	105,964,869	34,323,088	34,323,088	140,287,957	477,868,974	22.69%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,830,374,276	212,916,033	97,352,347	5,562,571	315,830,951	0	0	315,830,951	1,514,543,325	17.25%
BUREAU DU MINISTRE	1,142,277,385.50	162,409,621	62,729,235	0	225,138,856	0	0	225,138,856	917,138,529	19.71%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	50,506,413	34,623,111	5,562,571	90,692,095	0	0	90,692,095	597,404,795	13.18%
SECTEUR CULTUREL	4,653,852,658	537,662,567	506,163,062	5,899,458	1,049,725,087	1,300,000	1,300,000	1,051,025,087	3,602,827,571	22.58%
1411-MIN. DES CULTES	561,350,593	98,128,723	37,762,391	4,058,839	139,949,952	0	0	139,949,952	421,400,641	24.93%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	98,128,723	37,762,391	4,058,839	139,949,952	0	0	139,949,952	421,400,641	24.93%
1412-MIN. DE LA CULTURE	3,102,532,909	322,397,124	425,235,766	1,840,620	749,473,509	1,300,000	1,300,000	750,773,509	2,351,759,400	24.20%
BUREAU DU MINISTRE	326,052,757.75	19,655,029	71,049,911	1,840,620	92,545,559	0	0	92,545,559	233,507,198	28.38%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	69,230,892	44,719,268	0	113,950,161	0	0	113,950,161	365,992,767	23.74%
ECOLE NATIONALE DES ARTS	144,465,377.00	26,984,640	13,361,154	0	40,345,794	0	0	40,345,794	104,119,583	27.93%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	20,140,008	5,328,067	0	25,468,076	1,300,000	1,300,000	26,768,076	371,403,376	6.72%
THEATRE NATIONAL	142,924,328.00	28,269,659	10,010,534	0	38,280,193	0	0	38,280,193	104,644,135	26.78%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	12,902,255	10,999,580	0	23,901,835	0	0	23,901,835	121,072,659	16.49%
BUREAU D ETHNOLOGIE	112,477,312.00	9,219,850	12,227,463	0	21,447,313	0	0	21,447,313	91,029,999	19.07%
BIBLIOTHEQUE NATIONALE	150,527,902.00	28,863,808	5,635,603	0	34,499,411	0	0	34,499,411	116,028,491	22.92%
ARCHIVES NATIONALES	543,520,683.00	80,721,088	32,615,357	0	113,336,445	0	0	113,336,445	430,184,238	20.85%
ACTIVITES CULTURELLES	318,157,400.00	0	174,800,000	0	174,800,000	0	0	174,800,000	143,357,400	54.94%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	16,046,044	22,745,967	0	38,792,011	0	0	38,792,011	161,757,441	19.34%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	10,363,850	21,742,861	0	32,106,711	0	0	32,106,711	108,662,112	22.81%
1413-MIN. DE LA COMMUNICATION	989,969,156	117,136,721	43,164,905	0	160,301,626	0	0	160,301,626	829,667,530	16.19%
BUREAU DU MINISTRE	79,681,995.00	0	6,104,642	0	6,104,642	0	0	6,104,642	73,577,353	7.66%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	31,355,050	0	0	31,355,050	0	0	31,355,050	369,567,700	7.82%
TELEVISION NATIONALE D HAITI	322,014,220.00	57,624,629	26,495,743	0	84,120,372	0	0	84,120,372	237,893,848	26.12%
RADIO NATIONALE D'HAITI	187,350,191.00	28,157,042	10,564,521	0	38,721,563	0	0	38,721,563	148,628,628	20.67%
AUTRES ADMINISTRATIONS	66,961,097,692	0	8,170,346,761	3,644,352,168	11,814,698,929	0	0	11,814,698,929	55,146,398,763	17.64%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	7,718,425,184	0	7,718,425,184	0	0	7,718,425,184	26,747,951,727	22.39%
DETTE PUBLIQUE	24,483,099,355.57	0	163,410,983	3,644,352,168	3,807,763,151	0	0	3,807,763,151	20,675,336,205	15.55%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	8,011,621,425.40	0	288,510,594	0	288,510,594	0	0	288,510,594	7,723,110,831	3.60%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	1,070,679,570	27,738,679	438,900	1,098,857,149	0	0	1,098,857,149	2,492,201,033	30.60%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	473,072,525	10,800,926	438,900	484,312,351	0	0	484,312,351	1,238,915,618	28.10%
CHAMBRE DES DEPUTES	1,867,830,213.00	597,607,045	16,937,753	0	614,544,798	0	0	614,544,798	1,253,285,415	32.90%
										0.00%
POUVOIR JUDICIAIRE	4,188,079,993	743,964,161	176,543,002	64,685,456	985,192,619	0	0	985,192,619	3,202,887,374	23.52%

MINISTERE DE L'ECONOMIE ET DES FINANCES										
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EXERCICE 2025-2026										
DU 1ER OCTOBRE AU 31 DECEMBRE										
	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	743,964,161	176,543,002	64,685,456	985,192,619	0	0	985,192,619	3,202,887,374	23.52%
ADMINISTRATION GENERALE	1,526,126,112.00	118,005,740	65,389,286	48,147,927	231,542,953	0	0	231,542,953	1,294,583,159	15.17%
COUR DE CASSATION	650,501,849.00	143,114,197	35,465,395	1,627,076	180,206,668	0	0	180,206,668	470,295,181	27.70%
COUR D'APPEL	283,171,918.00	57,403,782	5,900,247	4,932,219	68,236,247	0	0	68,236,247	214,935,671	24.10%
TRIBUNAUX	1,728,280,114.00	425,440,442	69,788,074	9,978,235	505,206,752	0	0	505,206,752	1,223,073,362	29.23%
ORGANISMES INDEPENDANTS	6,603,828,222	921,610,394	242,412,304	725,274	1,164,747,972	0	0	1,164,747,972	5,439,080,250	17.64%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	218,048,228	115,775,118	158,004	333,981,350	0	0	333,981,350	1,190,189,975	21.91%
CONSEIL ELECTORAL	1,593,704,624.00	73,806,285	17,455,284	0	91,261,569	0	0	91,261,569	1,502,443,055	5.73%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	58,918,052	24,689,478	567,270	84,174,800	0	0	84,174,800	254,547,522	24.85%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	561,930,908	76,812,843	0	638,743,751	0	0	638,743,751	2,398,065,084	21.03%
ACADEMIE DE LA CULTURE	110,421,116.00	8,906,920	7,679,583	0	16,586,503	0	0	16,586,503	93,834,613	15.02%
										0.00%
TOTAL	275,440,000,000	27,212,107,740	18,850,832,236	3,972,469,036	50,035,409,012	6,676,409,572	6,676,409,572	56,711,818,584	218,596,832,235	20.59%