

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2024-2025  
DU 1ER OCTOBRE AU 30 NOVEMBRE

	CREDITS 2024-2025 (Hors financement interne des projets)	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT						
<b>POUVOIR EXECUTIF</b>	<b>216,984,273,262</b>	<b>12,052,781,386</b>	<b>5,101,100,012</b>	<b>270,232,530</b>	<b>17,424,113,927</b>	<b>0</b>	<b>0</b>	<b>17,424,113,927</b>	<b>199,411,857,326</b>	<b>8.03%</b>
<b>SECTEUR ECONOMIQUE</b>	<b>36,605,863,935</b>	<b>1,991,651,643</b>	<b>411,657,130</b>	<b>7,171,958</b>	<b>2,410,480,731</b>	<b>0</b>	<b>0</b>	<b>2,410,480,731</b>	<b>34,195,383,204</b>	<b>6.58%</b>
<b>1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.</b>	<b>6,279,581,461</b>	<b>165,649,671</b>	<b>31,316,034</b>	<b>3,332,557</b>	<b>200,298,263</b>	<b>0</b>	<b>0</b>	<b>200,298,263</b>	<b>6,079,283,199</b>	<b>3.19%</b>
BUREAU DU MINISTRE	80,269,863.97	3,648,017	0	0	3,648,017	0	0	3,648,017	76,621,847	4.54%
DIRECTION GENERALE DES SERVICES INTERNES	5,495,855,265.97	116,594,383	15,767,079	3,332,557	135,694,019	0	0	135,694,019	5,360,161,247	2.47%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE (CTPEA)	357,866,519.00	22,846,180	1,795,470	0	24,641,650	0	0	24,641,650	333,224,869	6.89%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	95,160,732.00	3,776,083	2,955,560	0	6,731,643	0	0	6,731,643	88,429,089	7.07%
CENTRE NTL DE L'INFORM. GEO SPAT.	250,429,080.49	18,785,008	10,797,925	0	29,582,933	0	0	29,582,933	220,846,147	11.81%
<b>1112-MIN. DE L'ECONOMIE ET DES FINANCES</b>	<b>14,786,947,012</b>	<b>1,033,011,061</b>	<b>227,784,913</b>	<b>3,839,401</b>	<b>1,264,635,375</b>	<b>0</b>	<b>0</b>	<b>1,264,635,375</b>	<b>13,522,311,636</b>	<b>8.55%</b>
BUREAU DU MINISTRE	87,709,666.53	1,786,067	439,389	0	2,225,456	0	0	2,225,456	85,484,211	2.54%
DIRECTION GENERALE DES SERVICES INTERNES	3,231,214,632.07	168,326,899	57,144,388	1,009,961	226,481,249	0	0	226,481,249	3,004,733,383	7.01%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	258,416,911.05	16,947,350	4,946,725	0	21,894,075	0	0	21,894,075	236,522,836	8.47%
DIRECTION GENERALE DU BUDGET	546,567,514.00	45,621,423	39,281,468	0	84,902,892	0	0	84,902,892	461,664,622	15.53%
DIRECTION GENERALE DES IMPOTS	4,390,879,532.00	350,389,881	46,813,592	0	397,203,473	0	0	397,203,473	3,993,676,059	9.05%
ADMINISTRATION GENERALE DES DOUANES	4,678,421,583.00	381,705,860	36,902,114	2,829,440	421,437,414	0	0	421,437,414	4,256,984,169	9.01%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	216,002,095.00	0	5,247,720	0	5,247,720	0	0	5,247,720	210,754,375	2.43%
UNITE DE LUTTE CONTRE LA CORRUPTION	537,791,445.00	44,914,174	15,026,423	0	59,940,597	0	0	59,940,597	477,850,848	11.15%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	164,851,592.00	5,835,325	12,642,624	0	18,477,949	0	0	18,477,949	146,373,643	11.21%
INSPECTION GENERALE DES FINANCES	675,092,041.20	17,484,083	9,340,469	0	26,824,551	0	0	26,824,551	648,267,490	3.97%
<b>1113-MIN. DE L'AGR. DES RES. NAT. &amp; DU DEV. RUR.</b>	<b>4,423,897,954</b>	<b>155,902,745</b>	<b>23,590,142</b>	<b>0</b>	<b>179,492,887</b>	<b>0</b>	<b>0</b>	<b>179,492,887</b>	<b>4,244,405,067</b>	<b>4.06%</b>
BUREAU DU MINISTRE	202,454,379.61	11,553,195	0	0	11,553,195	0	0	11,553,195	190,901,185	5.71%
DIRECTION GENERALE DES SERVICES INTERNES	3,774,843,859.00	116,107,550	23,590,142	0	139,697,692	0	0	139,697,692	3,635,146,167	3.70%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	242,295,071.56	17,493,750	0	0	17,493,750	0	0	17,493,750	224,801,322	7.22%
INSTITUT NATIONAL DE REFORME AGRAIRE	136,107,378.23	10,748,250	0	0	10,748,250	0	0	10,748,250	125,359,128	7.90%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	68,197,265.66	0	0	0	0	0	0	0	68,197,266	0.00%
<b>1114-MIN. DES TRAV. PUBL. TRANSP. &amp; COMM.</b>	<b>5,214,583,675</b>	<b>164,952,350</b>	<b>21,059,030</b>	<b>0</b>	<b>186,011,380</b>	<b>0</b>	<b>0</b>	<b>186,011,380</b>	<b>5,028,572,295</b>	<b>3.57%</b>
BUREAU DU MINISTRE	74,733,880.00	3,594,933	4,105,662	0	7,700,595	0	0	7,700,595	67,033,285	10.30%
DIRECTION GENERALE DES SERVICES INTERNES	4,083,553,728.30	123,904,067	9,495,426	0	133,399,493	0	0	133,399,493	3,950,154,236	3.27%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	142,289,307.00	4,173,217	464,048	0	4,637,265	0	0	4,637,265	137,652,042	3.26%
OFFICE NATIONAL DU CADASTRE	159,146,548.00	16,013,450	3,712,384	0	19,725,834	0	0	19,725,834	139,420,714	12.39%
SERVICES MARITIME ET DE NAVIGATION	270,159,118.33	3,781,050	1,315,400	0	5,096,450	0	0	5,096,450	265,062,668	1.89%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,800.46	1,930,050	0	0	1,930,050	0	0	1,930,050	12,293,750	13.57%
BUREAU DES MINES ET DE L'ENERGIE	274,251,493.84	9,267,867	1,106,567	0	10,374,433	0	0	10,374,433	263,877,061	3.78%
FONDS D'ENTRETIEN ROUTIER	1,766,099.00	0	0	0	0	0	0	0	1,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	0.35	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	142,374,472.50	1,447,050	0	0	1,447,050	0	0	1,447,050	140,927,423	1.02%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	52,085,227.60	840,667	859,544	0	1,700,211	0	0	1,700,211	50,385,017	3.26%
<b>1115-MIN. DU COMMERCE ET DE L'INDUSTRIE</b>	<b>2,230,760,369</b>	<b>199,110,863</b>	<b>26,678,386</b>	<b>0</b>	<b>225,789,250</b>	<b>0</b>	<b>0</b>	<b>225,789,250</b>	<b>2,004,971,119</b>	<b>10.12%</b>
BUREAU DU MINISTRE	123,900,871.00	8,605,567	5,997,316	0	14,602,883	0	0	14,602,883	109,297,988	11.79%
DIRECTION GENERALE DES SERVICES INTERNES	1,594,732,679.00	162,131,033	6,189,383	0	168,320,416	0	0	168,320,416	1,426,412,263	10.55%
OFFICE DES POSTES	204,914,316.00	12,957,673	965,620	0	13,923,293	0	0	13,923,293	190,991,023	6.79%
DIRECTION GENERALE DES ZONES FRANCHES	89,737,760.00	4,160,740	7,886,741	0	12,047,481	0	0	12,047,481	77,690,279	13.43%
CENTRE DE FACILITATION DES INVEST(CFI)	217,474,743.00	11,255,850	5,639,327	0	16,895,177	0	0	16,895,177	200,579,566	7.77%
<b>1116-MIN. DE L'ENVIRONNEMENT</b>	<b>3,175,476,570</b>	<b>243,333,452</b>	<b>72,530,994</b>	<b>0</b>	<b>315,864,446</b>	<b>0</b>	<b>0</b>	<b>315,864,446</b>	<b>2,859,612,124</b>	<b>9.95%</b>
BUREAU DU MINISTRE	196,576,150.00	20,504,558	34,172,394	0	54,676,952	0	0	54,676,952	141,899,198	27.81%

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DIRECTION GENERALE DES SERVICES INTERNES	1,853,350,878.00	107,396,139	0	0	107,396,139	0	0	107,396,139	1,745,954,739	5.79%
AGENCE NATIONALE DES AIRES PROTEGEES	214,096,112.00	15,946,053	5,772,600	0	21,718,653	0	0	21,718,653	192,377,459	10.14%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,430.00	99,486,702	32,586,000	0	132,072,702	0	0	132,072,702	779,380,728	14.49%
<b>1117-MIN. DU TOURISME</b>	<b>494,616,893</b>	<b>29,691,500</b>	<b>8,697,630</b>	<b>0</b>	<b>38,389,130</b>	<b>0</b>	<b>0</b>	<b>38,389,130</b>	<b>456,227,763</b>	<b>7.76%</b>
BUREAU DU MINISTRE	46,746,959.00	1,038,817	1,220,280	0	2,259,097	0	0	2,259,097	44,487,862	4.83%
DIRECTION GENERALE DES SERVICES INTERNES	363,724,053.00	22,957,183	7,017,450	0	29,974,633	0	0	29,974,633	333,749,420	8.24%
ECOLE HOTELIERE	84,145,881.00	5,695,500	459,900	0	6,155,400	0	0	6,155,400	77,990,481	7.32%
<b>SECTEUR POLITIQUE</b>	<b>59,031,689,730</b>	<b>3,999,688,153</b>	<b>1,475,681,669</b>	<b>5,178,380</b>	<b>5,480,548,202</b>	<b>0</b>	<b>0</b>	<b>5,480,548,202</b>	<b>53,551,141,528</b>	<b>9.28%</b>
<b>1211-MIN. DE LA JUSTICE</b>	<b>33,232,177,395</b>	<b>2,975,764,902</b>	<b>804,845,102</b>	<b>3,697,749</b>	<b>3,784,307,752</b>	<b>0</b>	<b>0</b>	<b>3,784,307,752</b>	<b>29,447,869,643</b>	<b>11.39%</b>
BUREAU DU MINISTRE	82,098,322.00	1,396,917	22,044,000	0	23,440,917	0	0	23,440,917	58,657,405	28.55%
DIRECTION GENERALE DES SERVICES INTERNES	5,358,644,714.72	575,705,933	70,691,961	3,697,749	650,095,643	0	0	650,095,643	4,708,549,072	12.13%
POLICE NATIONALE D'HAITI	26,231,755,427.68	2,323,440,472	654,430,477	0	2,977,870,949	0	0	2,977,870,949	23,253,884,479	11.35%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	233,365,283.00	11,316,709	6,873,460	0	18,190,169	0	0	18,190,169	215,175,114	7.79%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	159,353,196.00	719,900	17,821,579	0	18,541,479	0	0	18,541,479	140,811,717	11.64%
OFFICE NATIONAL D'IDENTIFICATION	925,711,171.00	52,685,304	24,470,019	0	77,155,323	0	0	77,155,323	848,555,848	8.33%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	117,449,061.00	8,561,700	5,515,370	0	14,077,070	0	0	14,077,070	103,371,991	11.99%
COMMISSION NATIONAL D'ASSITANCE LEGALE	123,800,220.00	1,937,967	2,998,236	0	4,936,203	0	0	4,936,203	118,864,017	3.99%
<b>1212-MIN. DES HAITIENS VIVANT A L'ETRANGER</b>	<b>268,589,319</b>	<b>11,569,558</b>	<b>4,350,706</b>	<b>0</b>	<b>15,920,264</b>	<b>0</b>	<b>0</b>	<b>15,920,264</b>	<b>252,669,054</b>	<b>5.93%</b>
BUREAU DU MINISTRE	114,534,053.00	1,441,533	4,350,706	0	5,792,239	0	0	5,792,239	108,741,814	5.06%
DIRECTION GENERALE DES SERVICES INTERNES	154,055,265.67	10,128,025	0	0	10,128,025	0	0	10,128,025	143,927,241	6.57%
<b>1213-MIN. DES AFFAIRES ÉTRANGERES</b>	<b>8,394,857,866</b>	<b>132,559,488</b>	<b>84,085,305</b>	<b>1,480,631</b>	<b>218,125,425</b>	<b>0</b>	<b>0</b>	<b>218,125,425</b>	<b>8,176,732,441</b>	<b>2.60%</b>
BUREAU DU MINISTRE	13,659,449.95	41,266,008	0	0	41,266,008	0	0	41,266,008	-27,606,558	302.11%
DIRECTION GENERALE DES SERVICES INTERNES	8,381,198,415.64	91,293,480	84,085,305	1,480,631	176,859,416	0	0	176,859,416	8,204,338,999	2.11%
<b>1214-LA PRESIDENCE</b>	<b>3,213,667,080</b>	<b>114,676,343</b>	<b>205,727,353</b>	<b>0</b>	<b>320,403,696</b>	<b>0</b>	<b>0</b>	<b>320,403,696</b>	<b>2,893,263,384</b>	<b>9.97%</b>
BUREAU DU PRESIDENT	1,540,103,054.60	39,779,600	8,000,000	0	47,779,600	0	0	47,779,600	1,492,323,455	3.10%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,319,462,777.13	48,027,243	97,727,353	0	145,754,596	0	0	145,754,596	1,173,708,181	11.05%
SERVICE DE SECURITE DU PALAIS NATIONAL	354,101,248.40	26,869,500	100,000,000	0	126,869,500	0	0	126,869,500	227,231,748	35.83%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	-	0	0	0	0	0	0	0	0	0.00%
<b>1215-BUREAU DU PREMIER MINISTRE</b>	<b>3,319,966,998</b>	<b>120,079,392</b>	<b>132,813,912</b>	<b>0</b>	<b>252,893,303</b>	<b>0</b>	<b>0</b>	<b>252,893,303</b>	<b>3,067,073,695</b>	<b>7.62%</b>
BUREAU DU MINISTRE	201,690,426.73	8,122,000	0	0	8,122,000	0	0	8,122,000	193,568,427	4.03%
ADMINISTRATION GENERALE	2,228,987,661.39	70,089,517	111,135,940	0	181,225,456	0	0	181,225,456	2,047,762,205	8.13%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,568.80	0	9,970,926	0	9,970,926	0	0	9,970,926	49,854,643	16.67%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	45,382,370.97	1,481,850	0	0	1,481,850	0	0	1,481,850	43,900,521	3.27%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	96,540,938.76	7,159,797	0	0	7,159,797	0	0	7,159,797	89,381,142	7.42%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	123,046,163.54	7,847,550	0	0	7,847,550	0	0	7,847,550	115,198,614	6.38%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,799.48	1,462,525	2,666,997	0	4,129,522	0	0	4,129,522	83,821,278	4.70%
COMMISSION NATIONALE DE PASSATION DE MARCHES	351,849,411.42	18,246,861	0	0	18,246,861	0	0	18,246,861	333,602,550	5.19%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,793.96	2,083,950	0	0	2,083,950	0	0	2,083,950	19,052,844	9.86%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	8,671,422	0	8,671,422	0	0	8,671,422	53,543,578	13.94%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	38,765,205.61	3,585,342	368,627	0	3,953,969	0	0	3,953,969	34,811,237	10.20%
APPUI A LA FORMATION	2,576,657.60	0	0	0	0	0	0	0	2,576,658	0.00%

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<b>1216-MIN. DE L'INTERIEUR</b>	<b>6,668,392,506</b>	<b>467,851,850</b>	<b>104,118,800</b>	<b>0</b>	<b>571,970,650</b>	<b>0</b>	<b>0</b>	<b>571,970,650</b>	<b>6,096,421,856</b>	<b>8.58%</b>
BUREAU DU MINISTRE	706,832,144.00	36,587,550	75,000,000	0	111,587,550	0	0	111,587,550	595,244,594	15.79%
DIRECTION GENERALE DES SERVICES INTERNES	5,835,785,191.80	430,958,600	29,118,800	0	460,077,400	0	0	460,077,400	5,375,707,792	7.88%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	24,619,260.00	0	0	0	0	0	0	0	24,619,260	0.00%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	101,155,910.00	305,700	0	0	305,700	0	0	305,700	100,850,210	0.30%
<b>1217-MIN. DE LA DEFENSE</b>	<b>3,934,038,566</b>	<b>177,186,619</b>	<b>139,740,492</b>	<b>0</b>	<b>316,927,111</b>	<b>0</b>	<b>0</b>	<b>316,927,111</b>	<b>3,617,111,455</b>	<b>8.06%</b>
BUREAU DU MINISTRE	129,478,392.00	9,296,717	0	0	9,296,717	0	0	9,296,717	120,181,675	7.18%
DIRECTION GENERALE DES SERVICES INTERNES	808,453,134.00	23,123,583	34,130,300	0	57,253,883	0	0	57,253,883	751,199,251	7.08%
FORCES ARMEEES D'HAITI	2,996,107,040.24	144,766,319	105,610,192	0	250,376,511	0	0	250,376,511	2,745,730,529	8.36%
<b>SECTEUR SOCIAL</b>	<b>53,687,398,751</b>	<b>5,822,401,152</b>	<b>839,725,658</b>	<b>1,951,543</b>	<b>6,664,078,352</b>	<b>0</b>	<b>0</b>	<b>6,664,078,352</b>	<b>46,875,018,391</b>	<b>12.41%</b>
<b>1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS</b>	<b>31,164,268,217</b>	<b>4,270,548,042</b>	<b>670,867,082</b>	<b>951,649</b>	<b>4,942,366,773</b>	<b>0</b>	<b>0</b>	<b>4,942,366,773</b>	<b>26,073,599,436</b>	<b>15.86%</b>
BUREAU DU MINISTRE	308,656,881.00	12,408,086	2,044,000	0	14,452,086	0	0	14,452,086	294,204,795	4.68%
DIRECTION GENERALE DES SERVICES INTERNES	29,342,891,672.00	4,086,174,586	634,344,408	951,649	4,721,470,643	0	0	4,721,470,643	24,621,421,029	16.09%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	3,628,800	0	0	3,628,800	0	0	3,628,800	48,564,041	6.95%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,300,077,116.00	164,695,250	25,972,295	0	190,667,545	0	0	190,667,545	1,109,409,571	14.67%
OFFICE NATIONAL DE PARTENARIAT	160,449,707.00	3,641,320	8,506,379	0	12,147,699	0	0	12,147,699	148,302,008	7.57%
<b>1312-MIN. DES AFFAIRES SOCIALES</b>	<b>5,508,376,479</b>	<b>315,972,340</b>	<b>47,155,395</b>	<b>999,895</b>	<b>364,127,629</b>	<b>0</b>	<b>0</b>	<b>364,127,629</b>	<b>5,144,248,850</b>	<b>6.61%</b>
BUREAU DU MINISTRE	171,641,707.76	25,669,417	0	0	25,669,417	0	0	25,669,417	145,972,291	14.96%
DIRECTION GENERALE DES SERVICES INTERNES	4,596,634,042.97	231,760,873	18,147,146	999,895	250,907,914	0	0	250,907,914	4,345,726,129	5.46%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	180,472,868.37	14,689,783	5,121,921	0	19,811,704	0	0	19,811,704	160,661,164	10.98%
E.P.P.L.S	144,675,542.03	12,779,067	4,260,978	0	17,040,045	0	0	17,040,045	127,635,497	11.78%
OFFICE NATIONAL DE LA MIGRATION	314,499,893.30	22,865,733	19,012,150	0	41,877,883	0	0	41,877,883	272,622,010	13.32%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	100,452,425.00	8,207,467	613,200	0	8,820,667	0	0	8,820,667	91,631,758	8.78%
<b>1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION</b>	<b>14,889,089,419</b>	<b>1,111,430,636</b>	<b>53,208,885</b>	<b>0</b>	<b>1,164,639,521</b>	<b>0</b>	<b>0</b>	<b>1,164,639,521</b>	<b>13,724,449,898</b>	<b>7.82%</b>
BUREAU DU MINISTRE	146,842,270.25	9,780,107	0	0	9,780,107	0	0	9,780,107	137,062,164	6.66%
DIRECTION GENERALE DES SERVICES INTERNES	14,054,306,878.00	1,068,897,805	39,210,377	0	1,108,108,182	0	0	1,108,108,182	12,946,198,696	7.88%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	687,940,271.00	32,752,725	13,998,508	0	46,751,233	0	0	46,751,233	641,189,038	6.80%
<b>1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME</b>	<b>544,790,271</b>	<b>38,931,383</b>	<b>6,908,260</b>	<b>0</b>	<b>45,839,643</b>	<b>0</b>	<b>0</b>	<b>45,839,643</b>	<b>498,950,628</b>	<b>8.41%</b>
BUREAU DU MINISTRE	106,578,775.02	7,999,983	1,382,056	0	9,382,039	0	0	9,382,039	97,196,736	8.80%
DIRECTION GENERALE	438,211,496.04	30,931,400	5,526,204	0	36,457,604	0	0	36,457,604	401,753,892	8.32%
<b>1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION</b>	<b>1,580,874,364</b>	<b>85,518,750</b>	<b>61,586,036</b>	<b>0</b>	<b>147,104,786</b>	<b>0</b>	<b>0</b>	<b>147,104,786</b>	<b>1,433,769,578</b>	<b>9.31%</b>
BUREAU DU MINISTRE	942,140,984.61	73,566,450	37,400,000	0	110,966,450	0	0	110,966,450	831,174,535	11.78%
DIRECTION GENERALE DES SERVICES INTERNES	638,733,379.64	11,952,300	24,186,036	0	36,138,336	0	0	36,138,336	602,595,044	5.66%
<b>SECTEUR CULTUREL</b>	<b>4,341,253,247</b>	<b>239,040,438</b>	<b>96,222,514</b>	<b>0</b>	<b>335,262,952</b>	<b>0</b>	<b>0</b>	<b>335,262,952</b>	<b>4,005,990,295</b>	<b>7.72%</b>
<b>1411-MIN. DES CULTES</b>	<b>436,350,594</b>	<b>27,229,617</b>	<b>1,841,430</b>	<b>0</b>	<b>29,071,047</b>	<b>0</b>	<b>0</b>	<b>29,071,047</b>	<b>407,279,547</b>	<b>6.66%</b>
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	436,350,593.71	27,229,617	1,841,430	0	29,071,047	0	0	29,071,047	407,279,547	6.66%
<b>1412-MIN. DE LA CULTURE</b>	<b>3,204,933,494</b>	<b>144,954,605</b>	<b>73,694,794</b>	<b>0</b>	<b>218,649,399</b>	<b>0</b>	<b>0</b>	<b>218,649,399</b>	<b>2,986,284,095</b>	<b>6.82%</b>
BUREAU DU MINISTRE	295,600,909.80	5,038,383	3,184,979	0	8,223,362	0	0	8,223,362	287,377,548	2.78%
DIRECTION GENERALE DES SERVICES INTERNES	477,153,917.26	33,576,683	11,821,616	0	45,398,299	0	0	45,398,299	431,755,618	9.51%
ECOLE NATIONALE DES ARTS	129,465,376.46	8,576,700	0	0	8,576,700	0	0	8,576,700	120,888,676	6.62%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	802,312,897.39	10,368,292	1,178,500	0	11,546,792	0	0	11,546,792	790,766,106	1.44%
THEATRE NATIONAL	127,924,326.13	16,627,703	1,533,376	0	18,161,079	0	0	18,161,079	109,763,247	14.20%
MUSEE DU PANTHEON NATIONAL	84,974,493.00	6,472,557	879,602	0	7,352,159	0	0	7,352,159	77,622,334	8.65%

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2024-2025  
DU 1ER OCTOBRE AU 30 NOVEMBRE

	2024-2025 (Hors financement interne des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
BUREAU D ETHNOLOGIE	102,477,312.70	3,684,300	0	0	3,684,300	0	0	3,684,300	98,793,013	3.60%
BIBLIOTHEQUE NATIONALE	132,027,902.61	10,888,483	2,088,247	0	12,976,731	0	0	12,976,731	119,051,172	9.83%
ARCHIVES NATIONALES	443,520,683.71	38,194,683	5,110,755	0	43,305,438	0	0	43,305,438	400,215,245	9.76%
ACTIVITES CULTURELLES	318,157,400.00	0	42,000,000	0	42,000,000	0	0	42,000,000	276,157,400	13.20%
DIRECTION NATIONALE DU LIVRE	170,549,452.26	6,460,350	3,578,933	0	10,039,283	0	0	10,039,283	160,510,169	5.89%
BUREAU HAITIEN DU DROIT D AUTEUR	120,768,822.78	5,066,470	2,318,787	0	7,385,257	0	0	7,385,257	113,383,566	6.12%
<b>1413-MIN. DE LA COMMUNICATION</b>	<b>699,969,159</b>	<b>66,856,217</b>	<b>20,686,290</b>	<b>0</b>	<b>87,542,506</b>	<b>0</b>	<b>0</b>	<b>87,542,506</b>	<b>612,426,653</b>	<b>12.51%</b>
BUREAU DU MINISTRE	74,390,203.00	0	9,432,845	0	9,432,845	0	0	9,432,845	64,957,358	12.68%
DIRECTION GENERALE DES SERVICES INTERNES	181,214,541.43	15,306,700	0	0	15,306,700	0	0	15,306,700	165,907,841	8.45%
TELEVISION NATIONALE D HAITI	282,014,223.16	35,400,933	6,500,000	0	41,900,933	0	0	41,900,933	240,113,290	14.86%
RADIO NATIONALE D'HAITI	162,350,191.82	16,148,583	4,753,445	0	20,902,028	0	0	20,902,028	141,448,163	12.87%
<b>AUTRES ADMINISTRATIONS</b>	<b>63,318,067,599</b>	<b>0</b>	<b>2,277,813,041</b>	<b>255,930,650</b>	<b>2,533,743,691</b>	<b>0</b>	<b>0</b>	<b>2,533,743,691</b>	<b>60,784,323,908</b>	<b>4.00%</b>
INTERVENTIONS PUBLIQUES	32,149,521,140.60	0	2,101,086,326	80,325,000	2,181,411,326	0	0	2,181,411,326	29,968,109,815	6.79%
DETTE PUBLIQUE	23,607,890,183.00	0	38,140,431	175,605,650	213,746,081	0	0	213,746,081	23,394,144,102	0.91%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	7,560,656,275.00	0	138,586,284	0	138,586,284	0	0	138,586,284	7,422,069,991	1.83%
										0.00%
<b>POUVOIR LEGISLATIF</b>	<b>3,591,058,174</b>	<b>580,978,943</b>	<b>1,742,772</b>	<b>0</b>	<b>582,721,715</b>	<b>0</b>	<b>0</b>	<b>582,721,715</b>	<b>3,008,336,459</b>	<b>16.23%</b>
SENAT DE LA REPUBLIQUE	1,723,227,967.00	230,439,750	0	0	230,439,750	0	0	230,439,750	1,492,788,217	13.37%
CHAMBRE DES DEPUTES	1,867,830,207.00	350,539,193	1,742,772	0	352,281,965	0	0	352,281,965	1,515,548,242	18.86%
										0.00%
<b>POUVOIR JUDICIAIRE</b>	<b>3,197,479,996</b>	<b>383,152,293</b>	<b>71,035,647</b>	<b>265,108</b>	<b>454,453,047</b>	<b>0</b>	<b>0</b>	<b>454,453,047</b>	<b>2,743,026,949</b>	<b>14.21%</b>
<b>3211-COUR SUPERIEURE DE LA MAGISTRATURE</b>	<b>3,197,479,996</b>	<b>383,152,293</b>	<b>71,035,647</b>	<b>265,108</b>	<b>454,453,047</b>	<b>0</b>	<b>0</b>	<b>454,453,047</b>	<b>2,743,026,949</b>	<b>14.21%</b>
ADMINISTRATION GENERALE	552,380,234.00	50,734,346	13,086,628	265,108	64,086,082	0	0	64,086,082	488,294,152	11.60%
COUR DE CASSATION	610,501,847.00	67,697,716	17,689,740	0	85,387,456	0	0	85,387,456	525,114,391	13.99%
COUR D'APPEL	261,553,842.00	29,195,675	8,320,400	0	37,516,075	0	0	37,516,075	224,037,767	14.34%
TRIBUNAUX	1,773,044,073.00	235,524,555	31,938,879	0	267,463,434	0	0	267,463,434	1,505,580,639	15.08%
<b>ORGANISMES INDEPENDANTS</b>	<b>5,595,188,568</b>	<b>405,595,706</b>	<b>62,638,914</b>	<b>267,784</b>	<b>468,502,404</b>	<b>0</b>	<b>0</b>	<b>468,502,404</b>	<b>5,126,686,164</b>	<b>8.37%</b>
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,444,251,371.00	97,632,200	43,969,155	267,784	141,869,138	0	0	141,869,138	1,302,382,233	9.82%
CONSEIL ELECTORAL	1,443,704,622.00	568,500	0	0	568,500	0	0	568,500	1,443,136,122	0.04%
OFFICE DE PROTECTION DU CITOYEN	298,722,321.00	31,869,067	11,115,358	0	42,984,425	0	0	42,984,425	255,737,896	14.39%
UNIVERSITE D'ETAT D'HAITI	2,286,808,831.75	270,274,478	5,500,069	0	275,774,547	0	0	275,774,547	2,011,034,285	12.06%
ACADEMIE DE LA CULTURE	121,701,422.49	5,251,462	2,054,332	0	7,305,794	0	0	7,305,794	114,395,628	6.00%
<b>TOTAL</b>	<b>229,368,000,000</b>	<b>13,422,508,328</b>	<b>5,236,517,344</b>	<b>270,765,422</b>	<b>18,929,791,094</b>	<b>-</b>	<b>-</b>	<b>18,929,791,094</b>	<b>210,289,906,898</b>	<b>8.25%</b>