

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES EFFECTUEES PAR SECTION**  
**(HORS FINANCEMENT EXTERNE DES PROJETS)**  
**EXERCICE 2020-2021**  
**DU 1ER AU 31 OCTOBRE**

	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
<b>POUVOIR EXECUTIF</b>	<b>194,192,283,660</b>	<b>6,077,323,336</b>	<b>4,786,976,247</b>	<b>996,493,043</b>	<b>11,860,792,627</b>	<b>1,350,928,454</b>	<b>1,350,928,454</b>	<b>13,211,721,080</b>	<b>179,346,097,220</b>	<b>6.80%</b>
<b>SECTEUR ECONOMIQUE</b>	<b>28,941,502,557</b>	<b>1,044,866,683</b>	<b>762,695,463</b>	<b>56,548,267</b>	<b>1,864,110,412</b>	<b>799,228,454</b>	<b>799,228,454</b>	<b>2,663,338,866</b>	<b>24,643,698,331</b>	<b>9.20%</b>
<b>1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.</b>	<b>4,902,960,606</b>	<b>53,853,986</b>	<b>106,825,662</b>	<b>300,291</b>	<b>160,979,939</b>	<b>799,228,454</b>	<b>799,228,454</b>	<b>960,208,393</b>	<b>3,942,752,214</b>	<b>19.58%</b>
BUREAU DU MINISTRE	97,668,298.30	10,118,698	2,459,778	90,860	12,669,336	0	0	12,669,336	84,998,962	12.97%
DIRECTION GENERALE DES SERVICES INTERNES CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	4,266,984,960.97	26,827,069	90,416,747	209,431	117,453,247	799,228,454	799,228,454	916,681,700	3,350,303,261	21.48%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	145,189,035.87	1,903,720	9,273,813	0	11,177,533	0	0	11,177,533	134,011,503	7.70%
CENTRE NTL DE L'INFORM. GEO SPAT.	65,838,351.88	6,886,796	3,277,717	0	10,164,513	0	0	10,164,513	55,673,839	15.44%
<b>1112-MIN. DE L'ECONOMIE ET DES FINANCES</b>	<b>327,279,959.14</b>	<b>8,117,703</b>	<b>1,397,607</b>	<b>0</b>	<b>9,515,311</b>	<b>0</b>	<b>0</b>	<b>9,515,311</b>	<b>317,764,649</b>	<b>2.91%</b>
BUREAU DU MINISTRE	9,095,003,580	478,688,385	308,337,376	49,207,908	836,233,669	0	0	836,233,669	8,258,769,911	9.19%
DIRECTION GENERALE DES SERVICES INTERNES	75,406,768.77	2,371,798	1,493,939	0	3,865,737	0	0	3,865,737	71,541,031	5.13%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	2,271,190,738.02	99,501,905	118,270,142	3,747,374	221,519,421	0	0	221,519,421	2,049,671,317	9.75%
DIRECTION GENERALE DU BUDGET	258,535,197.59	14,138,930	1,072,370	0	15,211,300	0	0	15,211,300	243,323,898	5.88%
DIRECTION GENERALE DES IMPOTS	297,354,956.10	12,539,355	18,145,814	27,806	30,712,974	0	0	30,712,974	266,641,982	10.33%
ADMINISTRATION GENERALE DES DOUANES	2,769,997,313.19	193,401,868	95,470,632	33,878,835	322,751,336	0	0	322,751,336	2,447,245,978	11.65%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	2,765,686,596.22	131,119,018	48,952,978	11,553,893	191,625,890	0	0	191,625,890	2,574,060,706	6.93%
UNITE DE LUTTE CONTRE LA CORRUPTION	153,478,591.92	2,592,916	1,900,000	0	4,492,916	0	0	4,492,916	148,985,676	2.93%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	250,761,913.15	12,519,970	16,945,352	0	29,465,322	0	0	29,465,322	221,296,591	11.75%
INSPECTION GENERALE DES FINANCES	98,042,887.33	4,678,758	2,783,875	0	7,462,633	0	0	7,462,633	90,580,254	7.61%
<b>1113-MIN. DE L'AGR. DES RES. NAT.&amp; DU DEV. RUR.</b>	<b>154,548,617.78</b>	<b>5,823,866</b>	<b>3,302,273</b>	<b>0</b>	<b>9,126,139</b>	<b>0</b>	<b>0</b>	<b>9,126,139</b>	<b>145,422,479</b>	<b>5.91%</b>
BUREAU DU MINISTRE	4,840,339,841	130,123,962	209,549,812	157,650	339,831,423	0	0	339,831,423	4,500,508,418	7.02%
DIRECTION GENERALE DES SERVICES INTERNES	220,686,106.47	18,210,697	37,533,199	104,650	55,848,546	0	0	55,848,546	164,837,561	25.31%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	4,333,249,570.67	82,655,571	164,321,105	53,000	247,029,676	0	0	247,029,676	4,086,219,895	5.70%
INSTITUT NATIONAL DE REFORME AGRAIRE	162,921,815.58	21,205,705	2,455,900	0	23,661,605	0	0	23,661,605	139,260,211	14.52%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	101,405,858.93	7,505,990	3,318,909	0	10,824,899	0	0	10,824,899	90,580,960	10.67%
ORGANISME DE DEVELOPPEMENT DU NORD	-	0	0	0	0	0	0	0	0	0.00%
<b>1114-MIN. DES TRAV. PUBL. TRANSP. &amp; COMM.</b>	<b>22,076,489.62</b>	<b>546,000</b>	<b>1,920,699</b>	<b>0</b>	<b>2,466,699</b>	<b>0</b>	<b>0</b>	<b>2,466,699</b>	<b>19,609,791</b>	<b>11.17%</b>
BUREAU DU MINISTRE	5,798,500,497	180,372,884	50,553,578	350,900	231,277,363	0	0	231,277,363	5,567,223,135	3.99%
DIRECTION GENERALE DES SERVICES INTERNES LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	62,354,236.49	4,035,143	1,491,900	350,900	5,877,943	0	0	5,877,943	56,476,293	9.43%
OFFICE NATIONAL DU CADASTRE	4,341,442,633.61	35,592,535	17,882,750	0	53,475,285	0	0	53,475,285	4,287,967,348	1.23%
SERVICES MARITIME ET DE NAVIGATION	67,214,539.16	1,187,780	345,000	0	1,532,780	0	0	1,532,780	65,681,759	2.28%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	137,180,207.51	5,418,665	6,062,845	0	11,481,510	0	0	11,481,510	125,698,697	8.37%
BUREAU DES MINES ET DE L'ENERGIE	126,029,493.75	1,374,090	1,450,000	0	2,824,090	0	0	2,824,090	123,205,404	2.24%
FONDS D'ENTRETIEN ROUTIER	7,616,173.00	676,353	0	0	676,353	0	0	676,353	6,939,820	8.88%
CENTRE NATIONAL DES EQUIPEMENTS	100,290,644.50	4,086,345	600,461	0	4,686,806	0	0	4,686,806	95,603,838	4.67%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	2,619,730.00	0	0	0	0	0	0	0	2,619,730	0.00%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	541,150,182.40	121,102,616	18,072,149	0	139,174,765	0	0	139,174,765	401,975,418	25.72%
<b>1115-MIN. DU COMMERCE ET DE L'INDUSTRIE</b>	<b>365,602,657.05</b>	<b>4,344,357</b>	<b>2,739,610</b>	<b>0</b>	<b>7,083,967</b>	<b>0</b>	<b>0</b>	<b>7,083,967</b>	<b>358,518,690</b>	<b>1.94%</b>
BUREAU DU MINISTRE	47,000,000.00	2,555,000	1,908,862	0	4,463,862	0	0	4,463,862	42,536,138	9.50%
DIRECTION GENERALE DES SERVICES INTERNES	1,281,624,282	73,585,916	13,946,248	1,985,328	89,517,492	0	0	89,517,492	1,192,106,790	6.98%
BUREAU DU MINISTRE	88,632,778.08	5,246,563	1,267,769	1,026,315	7,540,648	0	0	7,540,648	81,092,130	8.51%
DIRECTION GENERALE DES SERVICES INTERNES	888,307,661.49	39,531,797	9,222,711	959,013	49,713,520	0	0	49,713,520	838,594,141	5.60%

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OFFICE DES POSTES	125,067,520.24	14,171,137	2,924,743	0	17,095,880	0	0	17,095,880	107,971,640	13.67%
DIRECTION GENERALE DES ZONES FRANCHES	49,615,372.87	4,400,586	531,025	0	4,931,611	0	0	4,931,611	44,683,762	9.94%
CENTRE DE FACILITATION DES INVEST(CFI)	130,000,949.43	10,235,833	0	0	10,235,833	0	0	10,235,833	119,765,116	7.87%
<b>1116-MIN. DE L'ENVIRONNEMENT</b>	<b>2,586,579,942</b>	<b>104,011,347</b>	<b>69,640,327</b>	<b>3,694,163</b>	<b>177,345,836</b>	<b>0</b>	<b>0</b>	<b>177,345,836</b>	<b>774,768,746</b>	<b>6.86%</b>
BUREAU DU MINISTRE	161,017,840.75	10,077,272	871,200	0	10,948,472	0	0	10,948,472	150,069,369	6.80%
DIRECTION GENERALE DES SERVICES INTERNES	1,525,562,101.30	33,810,234	3,661,714	3,694,163	41,166,110	0	0	41,166,110	1,484,395,991	2.70%
AGENCE NATIONALE DES AIRES PROTEGEES SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	110,000,000.00	3,586,028	3,015,136	0	6,601,164	0	0	6,601,164	103,398,836	6.00%
790,000,000.19	56,537,813	62,092,277	0	118,630,090	0	0	118,630,090	671,369,910	15.02%	
<b>1117-MIN. DU TOURISME</b>	<b>436,493,808</b>	<b>24,230,203</b>	<b>3,842,461</b>	<b>852,027</b>	<b>28,924,691</b>	<b>0</b>	<b>0</b>	<b>28,924,691</b>	<b>407,569,117</b>	<b>6.63%</b>
BUREAU DU MINISTRE	43,211,634.08	6,644,863	396,750	0	7,041,613	0	0	7,041,613	36,170,021	16.30%
DIRECTION GENERALE DES SERVICES INTERNES	353,501,817.22	14,978,993	2,621,410	852,027	18,452,430	0	0	18,452,430	335,049,387	5.22%
ECOLE HOTELIERE	39,780,356.83	2,606,347	824,301	0	3,430,647	0	0	3,430,647	36,349,710	8.62%
<b>SECTEUR POLITIQUE</b>	<b>38,603,302,774</b>	<b>2,175,864,089</b>	<b>848,582,763</b>	<b>28,033,470</b>	<b>3,052,480,322</b>	<b>551,700,000</b>	<b>551,700,000</b>	<b>3,604,180,322</b>	<b>34,999,122,452</b>	<b>9.34%</b>
<b>1211-MIN. DE LA JUSTICE</b>	<b>20,569,470,733</b>	<b>1,539,026,757</b>	<b>359,885,410</b>	<b>246,528</b>	<b>1,899,158,695</b>	<b>0</b>	<b>0</b>	<b>1,899,158,695</b>	<b>18,670,312,038</b>	<b>9.23%</b>
BUREAU DU MINISTRE	100,230,703.58	1,546,298	7,575,000	0	9,121,298	0	0	9,121,298	91,109,405	9.10%
DIRECTION GENERALE DES SERVICES INTERNES	2,751,005,733.79	244,135,133	12,811,306	246,528	257,192,968	0	0	257,192,968	2,493,812,766	9.35%
POLICE NATIONALE D'HAITI	16,779,748,654.75	1,258,178,782	316,023,553	0	1,574,202,335	0	0	1,574,202,335	15,205,546,320	9.38%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	85,462,556.47	4,264,731	3,701,097	0	7,965,828	0	0	7,965,828	77,496,728	9.32%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	120,080,330.84	3,512,553	7,572,079	0	11,084,632	0	0	11,084,632	108,995,699	9.23%
OFFICE NATIONAL D'IDENTIFICATION	600,453,748.70	23,285,348	7,810,511	0	31,095,859	0	0	31,095,859	569,357,889	5.18%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	82,489,004.91	4,103,910	4,344,908	0	8,448,817	0	0	8,448,817	74,040,187	10.24%
COMMISSION NATIONALE D'ASSITANCE LEGALE	50,000,000.00	0	46,957	0	46,957	0	0	46,957	49,953,043	0.09%
<b>1212-MIN. DES HAITIENS VIVANT A L'ETRANGER</b>	<b>176,458,710</b>	<b>11,573,892</b>	<b>1,482,719</b>	<b>220,440</b>	<b>13,277,051</b>	<b>0</b>	<b>0</b>	<b>13,277,051</b>	<b>163,181,659</b>	<b>7.52%</b>
BUREAU DU MINISTRE	59,180,465.58	4,134,640	35,077	99,770	4,269,487	0	0	4,269,487	54,910,979	7.21%
DIRECTION GENERALE DES SERVICES INTERNES	117,278,243.98	7,439,252	1,447,642	120,670	9,007,564	0	0	9,007,564	108,270,680	7.68%
<b>1213-MIN. DES AFFAIRES ÉTRANGERES</b>	<b>6,207,199,414</b>	<b>79,801,807</b>	<b>11,000,017</b>	<b>0</b>	<b>90,801,824</b>	<b>0</b>	<b>0</b>	<b>90,801,824</b>	<b>6,116,397,590</b>	<b>1.46%</b>
BUREAU DU MINISTRE	207,830,099.09	19,168,604	0	0	19,168,604	0	0	19,168,604	188,661,495	9.22%
DIRECTION GENERALE DES SERVICES INTERNES	5,999,369,314.84	60,633,203	11,000,017	0	71,633,220	0	0	71,633,220	5,927,736,095	1.19%
<b>1214-LA PRESIDENCE</b>	<b>2,133,229,073</b>	<b>133,813,602</b>	<b>128,781,507</b>	<b>2,290,764</b>	<b>264,885,873</b>	<b>0</b>	<b>0</b>	<b>264,885,873</b>	<b>1,868,343,200</b>	<b>12.42%</b>
BUREAU DU PRESIDENT	413,541,854.69	41,659,598	0	0	41,659,598	0	0	41,659,598	371,882,256	10.07%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	872,304,107.40	34,865,903	110,744,319	2,290,764	147,900,987	0	0	147,900,987	724,403,121	16.96%
SERVICE DE SECURITE DU PALAIS NATIONAL	727,383,058.98	57,288,100	18,037,188	0	75,325,288	0	0	75,325,288	652,057,771	10.36%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	120,000,052.20	0	0	0	0	0	0	0	120,000,052	0.00%
<b>1215-BUREAU DU PREMIER MINISTRE</b>	<b>2,554,338,988</b>	<b>97,548,274</b>	<b>117,380,619</b>	<b>96,311</b>	<b>215,025,204</b>	<b>0</b>	<b>0</b>	<b>215,025,204</b>	<b>2,339,313,785</b>	<b>8.42%</b>
BUREAU DU MINISTRE	554,800,198.09	19,561,836	1,180,051	0	20,741,887	0	0	20,741,887	534,058,311	3.74%
ADMINISTRATION GENERALE	1,225,961,108.87	48,736,465	93,853,394	96,311	142,686,169	0	0	142,686,169	1,083,274,940	11.64%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	37,167,298.85	1,623,065	159,542	0	1,782,607	0	0	1,782,607	35,384,692	4.80%

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CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	56,297,880.08	3,993,263	1,195,899	0	5,189,161	0	0	5,189,161	51,108,719	9.22%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	63,355,319.46	4,576,460	606,000	0	5,182,460	0	0	5,182,460	58,172,860	8.18%
BUREAU DE L'ORDONNATEUR NATIONAL	72,931,539.32	3,182,579	1,639,527	0	4,822,106	0	0	4,822,106	68,109,433	6.61%
COMMISSION NATIONALE DE PASSATION DE MARCHES	347,566,483.01	10,295,503	5,497,547	0	15,793,049	0	0	15,793,049	331,773,434	4.54%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	31,529,541.37	3,471,743	821,750	0	4,293,493	0	0	4,293,493	27,236,048	13.62%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	31,330,310.73	2,107,361	3,741,199	0	5,848,559	0	0	5,848,559	25,481,752	18.67%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	23,576,658	0.00%
<b>1216-MIN. DE L'INTERIEUR</b>	<b>3,974,096,123</b>	<b>294,414,729</b>	<b>169,373,634</b>	<b>25,179,428</b>	<b>488,967,791</b>	<b>551,700,000</b>	<b>551,700,000</b>	<b>1,040,667,791</b>	<b>2,933,428,332</b>	<b>26.19%</b>
BUREAU DU MINISTRE	447,762,493.59	30,073,924	35,335,360	1,067,507	66,476,791	0	0	66,476,791	381,285,703	14.85%
DIRECTION GENERALE DES SERVICES INTERNES	3,457,745,990.28	263,691,025	118,246,356	24,111,921	406,049,301	551,700,000	551,700,000	957,749,301	2,499,996,689	27.70%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	18,587,639.20	561,160	631,240	0	1,192,400	0	0	1,192,400	17,395,239	6.42%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	50,000,000.00	88,620	15,160,679	0	15,249,299	0	0	15,249,299	34,750,701	30.50%
<b>1217-MIN. DE LA DEFENSE</b>	<b>2,988,509,732</b>	<b>19,685,029</b>	<b>60,678,856</b>	<b>0</b>	<b>80,363,885</b>	<b>0</b>	<b>0</b>	<b>80,363,885</b>	<b>2,908,145,847</b>	<b>2.69%</b>
BUREAU DU MINISTRE	135,480,748.18	5,120,489	2,230,000	0	7,350,489	0	0	7,350,489	128,130,259	5.43%
DIRECTION GENERALE DES SERVICES INTERNES	1,416,952,291.23	13,955,065	35,469,856	0	49,424,921	0	0	49,424,921	1,367,527,370	3.49%
FORCES ARMEES D'HAITI	1,436,076,693.06	609,475	22,979,000	0	23,588,475	0	0	23,588,475	1,412,488,218	1.64%
<b>SECTEUR SOCIAL</b>	<b>38,278,840,720</b>	<b>2,771,450,016</b>	<b>461,082,929</b>	<b>13,330,401</b>	<b>3,245,863,346</b>	<b>0</b>	<b>0</b>	<b>3,245,863,346</b>	<b>35,032,977,373</b>	<b>8.48%</b>
<b>1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS</b>	<b>24,870,571,903</b>	<b>1,882,848,761</b>	<b>367,258,862</b>	<b>6,526,989</b>	<b>2,256,634,612</b>	<b>0</b>	<b>0</b>	<b>2,256,634,612</b>	<b>22,613,937,291</b>	<b>9.07%</b>
BUREAU DU MINISTRE	268,874,153.45	15,276,947	8,084,174	0	23,361,121	0	0	23,361,121	245,513,033	8.69%
DIRECTION GENERALE DES SERVICES INTERNES	23,820,882,266.51	1,795,622,164	333,992,493	6,526,989	2,136,141,645	0	0	2,136,141,645	21,684,740,622	8.97%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	30,571,406.63	2,387,248	541,541	0	2,928,789	0	0	2,928,789	27,642,618	9.58%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	658,892,853.38	66,003,323	15,636,309	0	81,639,632	0	0	81,639,632	577,253,222	12.39%
OFFICE NATIONAL DE PARTENARIAT	91,351,223.38	3,559,080	9,004,346	0	12,563,426	0	0	12,563,426	78,787,798	13.75%
<b>1312-MIN. DES AFFAIRES SOCIALES</b>	<b>2,336,254,935</b>	<b>166,929,838</b>	<b>21,483,656</b>	<b>0</b>	<b>188,413,493</b>	<b>0</b>	<b>0</b>	<b>188,413,493</b>	<b>2,147,841,441</b>	<b>8.06%</b>
BUREAU DU MINISTRE	122,259,091.36	13,044,730	1,100,000	0	14,144,730	0	0	14,144,730	108,114,361	11.57%
DIRECTION GENERALE DES SERVICES INTERNES	1,809,177,111.27	125,968,607	3,815,000	0	129,783,607	0	0	129,783,607	1,679,393,504	7.17%

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES EFFECTUEES PAR SECTION**  
**(HORS FINANCEMENT EXTERNE DES PROJETS)**  
**EXERCICE 2020-2021**  
**DU 1ER AU 31 OCTOBRE**

	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	105,747,781.26	6,710,823	3,857,053	0	10,567,876	0	0	10,567,876	95,179,905	9.99%
E.P.P.L.S	95,502,331.25	7,688,183	3,800,025	0	11,488,208	0	0	11,488,208	84,014,123	12.03%
OFFICE NATIONAL DE LA MIGRATION	157,621,572.21	9,557,306	6,790,640	0	16,347,946	0	0	16,347,946	141,273,626	10.37%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	45,947,047.37	3,960,188	2,120,938	0	6,081,126	0	0	6,081,126	39,865,921	13.24%
<b>1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION</b>	<b>9,918,154,732</b>	<b>661,697,108</b>	<b>36,165,345</b>	<b>5,385,601</b>	<b>703,248,053</b>	<b>0</b>	<b>0</b>	<b>703,248,053</b>	<b>9,214,906,679</b>	<b>7.09%</b>
BUREAU DU MINISTRE	692,834,276.01	7,927,649	547,000	0	8,474,649	0	0	8,474,649	684,359,627	1.22%
DIRECTION GENERALE DES SERVICES INTERNES	9,225,320,455.97	653,769,458	35,618,345	5,385,601	694,773,404	0	0	694,773,404	8,530,547,052	7.53%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
<b>1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME</b>	<b>280,460,660</b>	<b>17,397,167</b>	<b>5,046,394</b>	<b>673,992</b>	<b>23,117,552</b>	<b>0</b>	<b>0</b>	<b>23,117,552</b>	<b>257,343,107</b>	<b>8.24%</b>
BUREAU DU MINISTRE	67,761,056.27	4,494,420	4,143,500	0	8,637,920	0	0	8,637,920	59,123,136	12.75%
DIRECTION GENERALE	212,699,603.35	12,902,747	902,894	673,992	14,479,632	0	0	14,479,632	198,219,971	6.81%
<b>1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTI</b>	<b>873,398,490</b>	<b>42,577,143</b>	<b>31,128,673</b>	<b>743,820</b>	<b>74,449,636</b>	<b>0</b>	<b>0</b>	<b>74,449,636</b>	<b>798,948,855</b>	<b>8.52%</b>
BUREAU DU MINISTRE	357,810,278.25	32,376,787	8,581,182	0	40,957,969	0	0	40,957,969	316,852,310	11.45%
DIRECTION GENERALE DES SERVICES INTERNES	515,588,211.82	10,200,356	22,547,491	743,820	33,491,667	0	0	33,491,667	482,096,545	6.50%
<b>SECTEUR CULTUREL</b>	<b>2,205,938,113</b>	<b>85,142,548</b>	<b>148,565,573</b>	<b>1,336,284</b>	<b>235,044,405</b>	<b>0</b>	<b>0</b>	<b>235,044,405</b>	<b>1,970,893,708</b>	<b>10.66%</b>
<b>1411-MIN. DES CULTES</b>	<b>267,730,199</b>	<b>30,736,060</b>	<b>3,406,000</b>	<b>0</b>	<b>34,142,060</b>	<b>0</b>	<b>0</b>	<b>34,142,060</b>	<b>233,588,139</b>	<b>12.75%</b>
BUREAU DU MINISTRE	3,270,950.00	650,540	0	0	650,540	0	0	650,540	2,620,410	19.89%
DIRECTION GENERALE DES SERVICES INTERNES	264,459,248.52	30,085,520	3,406,000	0	33,491,520	0	0	33,491,520	230,967,729	12.66%
<b>1412-MIN. DE LA CULTURE</b>	<b>1,521,804,466</b>	<b>39,658,874</b>	<b>124,565,326</b>	<b>57,970</b>	<b>164,282,170</b>	<b>0</b>	<b>0</b>	<b>164,282,170</b>	<b>1,357,522,297</b>	<b>10.80%</b>
BUREAU DU MINISTRE	180,193,719.33	3,819,247	5,875,792	57,970	9,753,008	0	0	9,753,008	170,440,711	5.41%
DIRECTION GENERALE DES SERVICES INTERNES	265,198,683.08	9,005,921	15,912,187	0	24,918,108	0	0	24,918,108	240,280,575	9.40%
ECOLE NATIONALE DES ARTS	104,183,171.94	3,026,856	5,372,615	0	8,399,471	0	0	8,399,471	95,783,701	8.06%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	80,688,033.37	2,791,700	1,983,258	0	4,774,958	0	0	4,774,958	75,913,075	5.92%
THEATRE NATIONAL	66,906,222.52	3,020,150	3,539,140	0	6,559,290	0	0	6,559,290	60,346,933	9.80%
MUSEE DU PANTHEON NATIONAL	52,468,026.54	1,743,185	2,083,609	0	3,826,794	0	0	3,826,794	48,641,232	7.29%
BUREAU D ETHNOLOGIE	49,560,659.09	1,386,548	1,149,678	0	2,536,227	0	0	2,536,227	47,024,432	5.12%
BIBLIOTHEQUE NATIONALE	71,853,757.13	3,300,260	2,497,705	0	5,797,965	0	0	5,797,965	66,055,793	8.07%
ARCHIVES NATIONALES	199,533,514.40	8,608,480	280,000	0	8,888,480	0	0	8,888,480	190,645,034	4.45%
ACTIVITES CULTURELLES	318,157,400.00	0	77,200,000	0	77,200,000	0	0	77,200,000	240,957,400	24.26%
DIRECTION NATIONALE DU LIVRE	76,468,204.85	1,638,453	486,348	0	2,124,801	0	0	2,124,801	74,343,403	2.78%
BUREAU HAITIEN DU DROIT D AUTEUR	56,593,073.96	1,318,073	8,184,994	0	9,503,067	0	0	9,503,067	47,090,007	16.79%
<b>1413-MIN. DE LA COMMUNICATION</b>	<b>416,403,448</b>	<b>14,747,615</b>	<b>20,594,247</b>	<b>1,278,314</b>	<b>36,620,176</b>	<b>0</b>	<b>0</b>	<b>36,620,176</b>	<b>379,783,273</b>	<b>8.79%</b>
BUREAU DU MINISTRE	46,795,460.66	301,320	2,971,925	0	3,273,245	0	0	3,273,245	43,522,216	6.99%
DIRECTION GENERALE DES SERVICES INTERNES	110,052,800.37	3,309,763	4,938,168	1,278,314	9,526,246	0	0	9,526,246	100,526,555	8.66%
TELEVISION NATIONALE D HAITI	175,523,198.34	7,782,972	8,780,118	0	16,563,089	0	0	16,563,089	158,960,109	9.44%
RADIO NATIONALE D'HAITI	84,031,989.07	3,353,560	3,904,036	0	7,257,596	0	0	7,257,596	76,774,393	8.64%
<b>AUTRES ADMINISTRATIONS</b>	<b>86,162,699,496</b>	<b>0</b>	<b>2,566,049,520</b>	<b>897,244,621</b>	<b>3,463,294,140</b>	<b>0</b>	<b>0</b>	<b>3,463,294,140</b>	<b>82,699,405,356</b>	<b>4.02%</b>
INTERVENTIONS PUBLIQUES	20,968,220,585.03	0	2,149,527,759	0	2,149,527,759	0	0	2,149,527,759	18,818,692,826	10.25%
DETTE PUBLIQUE	49,194,478,911.45	0	134,358,127	897,244,621	1,031,602,748	0	0	1,031,602,748	48,162,876,163	2.10%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L	16,000,000,000.00	0	282,163,633	0	282,163,633	0	0	282,163,633	15,717,836,367	1.76%
										0.00%
<b>POUVOIR LEGISLATIF</b>	<b>4,430,533,160</b>	<b>356,527,450</b>	<b>33,687,372</b>	<b>7,608,195</b>	<b>397,823,017</b>	<b>0</b>	<b>0</b>	<b>397,823,017</b>	<b>4,032,710,143</b>	<b>8.98%</b>

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**DU 1ER AU 31 OCTOBRE**

	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
SENAT DE LA REPUBLIQUE	1,754,074,788.83	142,795,693	30,517,717	7,608,195	180,921,606	0	0	180,921,606	1,573,153,183	10.31%
CHAMBRE DES DEPUTES	2,676,458,371.36	213,731,757	3,169,654	0	216,901,411	0	0	216,901,411	2,459,556,960	8.10%
						0				0.00%
<b>POUVOIR JUDICIAIRE</b>	<b>2,283,517,339</b>	<b>194,209,869</b>	<b>30,568,712</b>	<b>6,042,300</b>	<b>230,820,881</b>	<b>0</b>	<b>0</b>	<b>230,820,881</b>	<b>2,052,696,457</b>	<b>10.11%</b>
3211-COUR SUPERIEURE DE LA MAGISTRATURE	2,283,517,339	194,209,869	30,568,712	6,042,300	230,820,881	0	0	230,820,881	2,052,696,457	10.11%
ADMINISTRATION GENERALE	418,399,082.00	17,564,635	8,616,650	0	26,181,286	0	0	26,181,286	392,217,796	6.26%
COUR DE CASSATION	311,981,381.77	26,089,101	5,117,890	6,042,300	37,249,291	0	0	37,249,291	274,732,091	11.94%
COUR D'APPEL	227,563,598.90	14,114,821	4,375,000	0	18,489,821	0	0	18,489,821	209,073,778	8.13%
TRIBUNAUX	1,325,573,275.89	136,441,313	12,459,171	0	148,900,484	0	0	148,900,484	1,176,672,792	11.23%
<b>ORGANISMES INDEPENDANTS</b>	<b>3,792,665,841</b>	<b>233,809,721</b>	<b>34,014,795</b>	<b>72,160</b>	<b>267,896,676</b>	<b>0</b>	<b>0</b>	<b>267,896,676</b>	<b>3,524,769,165</b>	<b>7.06%</b>
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEU	892,927,304.22	50,331,691	21,127,500	72,160	71,531,351	0	0	71,531,351	821,395,954	8.01%
CONSEIL ELECTORAL	695,400,438.66	22,539,450	2,125,028	0	24,664,478	0	0	24,664,478	670,735,961	3.55%
OFFICE DE PROTECTION DU CITOYEN	165,293,326.34	12,043,463	1,749,097	0	13,792,560	0	0	13,792,560	151,500,766	8.34%
UNIVERSITE D'ETAT D'HAITI	1,985,940,525.00	145,362,277	8,167,850	0	153,530,127	0	0	153,530,127	1,832,410,398	7.73%
ACADEMIE DE LA CULTURE	53,104,246.79	3,532,841	845,320	0	4,378,161	0	0	4,378,161	48,726,086	8.24%
						0				0.00%
<b>TOTAL</b>	<b>204,699,000,000</b>	<b>6,861,870,377</b>	<b>4,885,247,125</b>	<b>1,010,215,698</b>	<b>12,757,333,200</b>	<b>1,350,928,454</b>	<b>1,350,928,454</b>	<b>14,108,261,654</b>	<b>188,956,272,986</b>	<b>6.89%</b>