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PORT-AU-PRINCE

Vendredi 9 Juin 2006

SOMMAIRE

BUDGET RECTIFICATIF

2005 – 2006

NUMÉRO SPÉCIAL

LIBERTÉ

**ÉGALITÉ
RÉPUBLIQUE D'HAÏTI**

FRATERNITÉ

DÉCRET

**Me. BONIFACE ALEXANDRE
PRÉSIDENT PROVISoire DE LA RÉPUBLIQUE**

- Vu les Articles 27-1, 88, 89, 94, 105, 111, 111-1, 111-2, 125, 125-1, 126, 128, 136, 144, 150, 159, 161, 163, 217, 220, 222, 223, 227, 227-1, 227-2, 227-3, 227-4, 228, 228-1, 231, 231-1, 233 et 235 de la Constitution du 29 mars 1987;
- Vu l'entente convenue entre la Communauté Internationale, les Organisations de la Société Civile, les Partis Politiques, portant création de la Commission Tripartite et du Conseil des Sages;
- Vu le Consensus de Transition Politique adopté le 4 avril 2004;
- Vu la Loi du 26 septembre 1996 portant sur la Modernisation des Entreprises Publiques;

- Vu le Décret du 29 septembre 2005 établissant pour la période du 1^{er} octobre 2005 au 30 septembre 2006 les voies et moyens du Budget Général de l'État;
- Vu le Décret du 16 février 2005 sur la préparation et l'exécution du Budget de l'État;
- Considérant qu'il convient d'aménager le Budget 2005 - 2006 pour répondre aux exigences actuelles;
- Considérant que les crédits budgétaires initialement adoptés au niveau de certains chapitres et sections du Budget de la République doivent être modifiés de façon à faciliter la prise en compte de certaines mesures liées à la situation sociopolitique du pays;
- Considérant qu'il y a lieu pour le Gouvernement d'ajuster le Budget en conséquence;
- Considérant que le Pouvoir Législatif est, pour le moment, inopérant et qu'il y a alors, lieu pour le Pouvoir Exécutif de légiférer par Décret sur les objets d'intérêt public;
- Sur le rapport du Ministre de l'Économie et des Finances;
- Et après délibération en Conseil des Ministres:

DÉCRÈTE

- Article 1.-** L'article 2 du Décret établissant le Budget Général de la République 2005 - 2006 est ainsi modifié:
Les impôts, droits et taxes ainsi que les autres ressources à recouvrer au profit du Budget de la République pour l'Exercice 2005 - 2006, complétés par les produits des dons et emprunts sont estimés globalement à TRENTE-SEPT MILLIARDS HUIT CENT SEIZE MILLIONS CINQ CENT QUATRE-VINGT-DIX MILLE SIX CENT QUATRE-VINGT-NEUF GOURDES ET 00/100 (Gdes. 37,816,590,689.00) leur répartition est donnée dans les tableaux présentés à l'article 3 du présent Décret.
- Article 2.-** L'article 3 du Décret établissant le Budget Général de la République 2005 - 2006 est ainsi modifié:
Les crédits du Budget de l'Exercice 2005 - 2006 sont fixés globalement à TRENTE-SEPT MILLIARDS HUIT CENT SEIZE MILLIONS CINQ CENT QUATRE-VINGT-DIX MILLE SIX CENT QUATRE-VINGT-NEUF GOURDES ET 00/100 (GDES. 37,816,590,689.00). Leur répartition est donnée dans les tableaux présentés aux articles 3 et 4 du présent Décret.
- Article 3.-** Les tableaux d'équilibre présentés à l'article 5 du Décret établissant le Budget Général de la République 2005 - 2006 sont ainsi modifiés:

TABLEAU DES OPÉRATIONS FINANCIÈRES DE L'ETAT

OPÉRATIONS	MONTANT RECTIFIÉ 2005 - 2006
A- RESSOURCES TOTALES (B)	18,012,000,000
B- RECETTES COURANTES	18,012,000,000
Recettes Internes	12,365,000,000
Recettes Douanières	5,339,000,000
Autres Ressources Internes	308,000,000

OPERATIONS	MONTANT RECTIFIE 2005 - 2006
C- DEPENSES COURANTES (i + ii)	18,615,243,576
i- Fonctionnement de l'Adm. Centrale	17,086,245,390
Personnel	6,576,614,081
Biens & Services	4,810,251,299
Quotes-parts et subventions	5,699,380,010
ii- Intérêts et frais financiers	1,528,998,186
Dette Interne	868,993,103
Dette Externe	660,005,083
D- SOLDE COURANT (B-C)	(603,243,576)
E- DEPENSES D'INVESTISSEMENT	17,327,215,315
Prog. & projet	16,690,556,385
Contrepartie locale	1,454,575,816
Trésor Public	1,354,632,999
AFC	99,942,817
A financement externe	15,235,980,569
Immobilisation	636,658,931
F- DEPENSES EXCEPTIONNELLES	88,500,000
Elections	88,500,000
G- DEPENSES TOTALES (C+E+F)	36,030,958,891
H- SOLDE GLOBAL	(18,018,958,891)
I- DONS	7,965,293,559
<i>i- Support budgétaire</i>	2,202,156,277
Union Européenne (USD 12 millions)	504 000 000
CANADA (USD 15.3 millions)	654,447,853
FRANCE (USD 1.17 millions).	76,316,593
ESPAGNE (2.4 millions Usd)	101,733,814
Banque Mondiale (PAGE I USD 5.7 millions) - PAGE II (USD 10 millions)	665,658,017
Autres financements	200,000,000

OPERATIONS	MONTANT RECTIFIE 2005 - 2006
ii- Financement des Programmes et Projets	5,763,137,282
ACDI	603,500,000
BID	665,151,765
Banque Mondiale	20,000,000
Taiwan	344,000,000
Union Européenne	3,567,720,000
USAID	562,765,517
PL-480	
J- SOLDE GLOBAL INCLUANT DONS (H+I)	(10,053,665,332)
K- FINANCEMENT EXTERNE NET (i+ii+iii+iv)	9,524,535,182
i- Support budgétaire	1,418,487,026
Banque Mondiale (PAGE 1 60%USD 8,6 millions)	368,487,026
BID (PBL I 2 ^e tranche (USD 10 millions)	420,000,000
BID (PBL II 1 ^{ère} tranche (USD 15 millions)	630,000,000
ii- Financement des Programmes et projets	9,472,843,287
BID	9,400,943,287
Banque Mondiale	64.400,000
Union Européenne	7,500,000
iii- Amortissement de la dette	(1,611,795,131)
Amort. Externe	(1,611,795,131)
iv- Arriérés	245,000,000
Accumulation	245,000,000
Réduction	-
L- FINANCEMENT INTERNE NET	529,130,150
BRH	603,024,000
Amort. Interne	(173,836,667)
0	-
AFC	99,942,817
M- CAPACITE / BESOIN DE FINANCEMENT (J+K+L)	0

TABLEAU GRANDES MASSES ET SOLDES

VOIES ET MOYENS	37,816,590,689	CREDITS	37,816,590,689
RESSOURCES TOTALES (INCLUANT DONNS)	25,977,293,559		
Ressources Domestiques	18,012,000,000	Dépenses de Fonct. & Transferts	18,703,743,576
Recettes Internes	12,365,000,000	Dépenses de Personnel	6,576,614,081
Recettes Douanières	5,339,000,000	Dépenses de Services & Charges Diverses	2,438,229,406
Autres Ressources Internes	308,000,000	Achat de Biens de Consom. & Petit Matériel	879,747,532
<i>dont transferts dividendes entreprises modernisées</i>		Subventions, Quotes-parts Contrib. Allocation & Idemnisations	5,699,380,010
		Autres Dépenses Publiques	3,109,772,548
Solde Courant (Hors Donns)			-691,743,576
Ressources Externes	7,965 293,559		
Dons	7,965 293,559		
i- Support budgétaire	2,202,156,277		
Union Européenne (USD 12 millions)	504,000,000		
CANADA (USD 15.3 millions)	654,447,853		
FRANCE (USD 1.17 million)	76,316,593		
ESPAGNE (2.4 millions Usd)	101,733,814		
Banque Mondiale (PAGE I USD 5.7 millions) (PAGE II USD 10 millions)	665,658,017		
Autre Financement Externe	200,000,000		
ii-Financement des Programmes et projets	5,763,137,282		
ACDI	603,500,000		
BID	665,151,765		
Banque Mondiale	20,000,000		
Taiwan	344,000,000		
Union Européenne	3,567,720,000		
USAID	562,765,517		
Solde Courant: (incluant dons)			7,273,549,983
FINANCEMENT	11,839,297,130	Dépenses de Capital	19,112,847,113
1- FINANCEMENT EXTERNE	11,136,330,313		
EMPRUNTS	10,891,330,313	Programmes et Projets	16,690,556,385
i- Support budgétaire	1,418,487,026		
Banque Mondiale (PAGE I 60% USD 8,6 millions)	368,487,026		
BID (PBL I 2è tranche USD 10 millions)	420,000,000	Immobilisation	636,658,930
BID (PBL II 1ère tranche USD 15 millions)	630,000,000		
ii-Financement des Programmes et projets	9,472,843,287		
BID	9,400,943,287	Amortissement de la Dette	1,785,631,797
Banque Mondiale	64,400,000		
Union Européenne	7,500,000		
ARRIERES	245,000,000		
Accumulation	245,000,000		
2- FINANCEMENT INTERNE	702,966,817		
i-BRH	603,024,000		
ii-AFC	99 942 817		
3- CAPACITE / BESOIN DE FINANCEMENT	0		

Article 4.- Le tableau relatif aux Crédits ouverts au Budget de l'État présenté à l'article 6 du Décret établissant le Budget général de la République 2005 - 2006 est ainsi modifié :

	CREDITS DE FONCTIONNEMENT				AUTRES DEPENSES	CREDITS D'INVESTISSEMENT			TOTAL
	PERSONNEL	BIENS ET SERVICES	SUBVENT. & QUOTES- PARTS	SOUS-TOTAL		IMMOBILI- SATION	PROG. ET PROJETS	TOTAL	
POUVOIR EXECUTIF	6,051,022,025	5,501,361,217	5,419,096,310	16,971,479,852	801,634,515	588,890,675	14,638,106,383	17,226,997,060	34,999,941,127
SECTEUR ECONOMIQUE	1,256,305,449	674,238,339	468,566,123	2,399,109,911	2,500,000	282,049,489	15,483,081,383	15,765,130,874	18,166,740,783
1111-MIN. DE LA PLAN ET DE LA COOP. EXT.	80,496,423	16,704,500	159,662,902	256,863,825	0	5,550,000	355,812,500	361,362,500	618,226,323
1111-1-SERVICES INTERNES	80,496,423	16,704,500	136,475,500	233,676,423	0	5,550,000	346,062,500	351,612,500	583,288,923
1111-2-13-CTPEA	0	0	14,499,402	14,499,402	0	0	7,500,000	7,500,000	21,999,402
1111-2-14-CONSEIL NATL. COOPERATIVES	0	0	8,688,000	8,688,000	0	0	2,250,000	2,250,000	10,938,000
1112-MIN. DE L'ECONOMIE ET DES FINANCES	624,508,702	534,716,774	185,800,564	1,345,026,041	2,500,000	262,533,922	738,400,000	1,015,033,165	2,368,459,963
1112-1-SERVICES INTERNES	105,041,238	67,026,699	7,430,000	179,517,937	0	229,824,000	720,750,000	950,574,000	1,130,091,937
1112-2-13-DHSI	24,956,469	5,031,000	254,729	30,242,190	0	1,450,000	31,650,000	33,100,000	63,342,198
1112-2-14-DIRECTION GENERALE DU BUDGET	20,961,654	16,310,181	140,000	37,411,835	0	4,512,922	0	4,512,922	41,924,758
1112-2-15-DIRECTION GENERALE DES IMPOTS	286,503,957	246,265,924	1,500,000	534,269,881	0	21,777,000	0	21,777,000	556,046,881
1112-2-16-ADMINIS. GENERALE DES DOUANES	180,249,088	197,789,989	125,805,835	503,844,912	0	4,470,000	0	4,470,000	508,314,912
1112-2-17-BUR. SECR. D'ETAT DES FINANCES	4,296,297	2,292,981	400,000	6,989,278	0	500,000	0	500,000	7,489,278
1112-2-19-FAES	0	0	11,250,000	11,250,000	0	0	6,000,000	97,243	17,250,000
1112-2-21-UNITE DE LUTTE CONT. LA CORRUP.	0	0	20,000,000	20,000,000	0	0	0	0	20,000,000
1112-2-22-ECOLE NLE ADMINIST. FINANCIERE	0	0	14,000,000	14,000,000	0	0	0	0	14,000,000
1112-2-23-COM. INTERMINISTERIELLE DES INVEST.	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
1112-2-24-FONDS DE DEVELOP. FRONTALIER	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
1112-2-25-INSP. GENERALE DES FINANCES	2,500,000	0	0	2,500,000	2,500,000	0	0	0	2,500,000
1113-MIN. AGR. RES. NAT. & DU DEV. RURAL	252,120,190	40,151,962	11,116,058	303,388,210	0	1,493,000	903,742,430	905,237,430	1,208,625,640
1113-1-SERVICES INTERNES	193,750,079	33,452,228	11,116,058	238,318,365	0	720,000	394,742,430	395,462,430	633,780,795
1113-2-13-ODVA	34,354,196	3,481,135	0	37,835,331	0	775,000	509,000,000	509,775,000	547,610,331
1113-2-14-INARA	24,015,914	3,218,599	0	27,234,513	0	0	0	0	27,234,513
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	187,916,953	49,121,481	82,204,006	319,242,440	0	9,740,567	12,837,046,435	10,374,357	13,166,029,462
1114-1-SERVICES INTERNES	150,330,628	41,389,123	1,567,000	193,286,751	0	7,613,000	12,824,596,435	12,832,209,435	13,025,496,206
1114-2-13-SNEP	0	0	8,254,000	8,254,000	0	0	1,200,000	1,200,000	9,454,000
1114-2-14-SERV. GEODESIE, CART. & TOPOGR.	3,606,944	1,151,256	0	4,758,200	0	398,450	0	398,450	5,156,650
1114-2-15-LNBTP	0	0	6,694,000	6,694,000	0	0	3,750,000	3,750,000	10,444,000
1114-2-16-ONACA	15,512,290	1,013,710	0	16,526,000	0	0	3,750,000	3,750,000	20,276,000
1114-2-17-SEMANAH	0	0	10,500,000	10,500,000	0	0	3,750,000	3,750,000	14,250,000
1114-2-18-CONATEL	0	0	4,536,000	4,536,000	0	0	0	0	4,536,000
1114-2-19-BUR. MINES ET ENERGIE	18,467,091	5,567,392	0	24,034,483	0	1,729,117	0	1,729,117	25,763,600
1114-2-20-FONDS D'ENTRETIEN ROUTIER	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000
1114-2-21-CENTRE NATIONAL EQUIPEMENTS	0	0	45,653,006	45,653,006	0	0	0	0	45,653,006
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	52,503,480	13,396,764	29,382,593	95,282,837	0	1,200,000	214,080,000	215,280,000	310,562,837
1115-1-SERVICES INTERNES	52,503,480	13,396,764	629,922	66,530,166	0	1,200,000	214,080,000	215,280,000	281,810,166
1115-2-13-OFFICE DES POSTES D'HAITI	0	0	6,240,000	6,240,000	0	0	0	0	6,240,000
1115-2-14-BUR. DE C. ET DE SUIVI DES ACCORDS CARICOM/CMC/ZLEA	0	0	10,139,963	10,139,963	0	0	0	0	10,139,963
1115-2-15-DIREC. GEN. DES ZONES FRANCHES	0	0	12,372,708	12,372,708	0	0	0	0	12,372,708
1116-MIN. DE L'ENVIRONNEMENT	27,696,588	8,248,750	0	35,945,338	0	0	406,500,000	406,500,000	442,445,338
1116-1-SERVICES INTERNES	27,696,588	8,248,750	0	35,945,338	0	0	406,500,000	406,500,000	442,445,338
1117-MIN. DU TOURISME	31,063,113	11,898,108	400,000	43,361,221	0	1,530,000	7,500,000	9,030,000	52,391,221
1117-1-SERVICES INTERNES	26,200,193	10,876,922	400,000	37,477,117	0	1,530,000	7,500,000	9,030,000	46,507,117
1117-2-11-ECOLE HOTELIERE	4,862,918	1,021,186	0	5,884,104	0	0	0	0	5,884,104
SECTEUR POLITIQUE	1,846,602,523	2,731,619,584	362,547,565	4,880,769,672	90,853,882	52,628,884	34,125,000	86,753,884	5,058,577,458
1211-MIN. DE LA JUSTICE	1,566,633,509	811,399,930	39,130,100	2,417,163,539	6,853,882	37,021,196	30,000,000	67,021,196	2,491,038,616
1211-1-SERVICES INTERNES	93,938,039	16,316,590	850,100	111,104,729	0	2,002,181	22,500,000	24,502,181	135,606,910
1211-2-16-PNH	1,472,695,469	795,083,340	1,280,000	2,269,058,809	0	35,019,015	7,500,000	42,519,015	2,311,577,824
1211-2-17-UCREF	0	0	25,000,000	25,000,000	0	0	0	0	25,000,000

	CREDITS DE FONCTIONNEMENT				AUTRES DEPENSES	CREDITS D'INVESTISSEMENT			TOTAL
		BIENS ET SERVICES	SUBVENT. & QUOTES- PARTS	SOUS-TOTAL		IMMOBILI- SATION	PROG. ET PROJETS	TOTAL	
1211-2-18-BUR. DU SEC. D'ETAT A LA SEC. PUB.	0	0	0	0	6,853,882	0	0	0	6,853,882
1211-2-19-OFFICE NAT. D'IDENTIFICATION	0	0	12,000,000	12,000,000	0	0	0	0	12,000,000
1212-MIN. DES HAITIENS V. À L'ETRANGER	22,129,728	9,200,753	0	31,330,481	0	400,000	3,375,000	3,775,000	35,105,481
1212-1-SERVICES INTERNES	22,129,728	9,200,753	0	31,330,481	0	400,000	3,375,000	3,775,000	35,105,481
1213-MIN. DES AFFAIRES ETRANGERES	52,809,382	1,099,907,756	0	1,152,717,138	0	2,390,000	0	2,390,000	1,155,107,138
1213-1-SERVICES INTERNES	52,809,382	1,099,907,756	0	1,152,717,138	0	2,390,000	0	2,390,000	1,155,107,138
1214-LA PRESIDENCE	65,924,383	554,434,987	1,500,000	621,859,370	0	4,200,000	0	4,200,000	626,059,370
1214-1-SERVICES INTERNES	65,924,383	554,434,987	1,500,000	621,859,370	0	4,200,000	0	4,200,000	626,059,370
1215-PRIMATURE	38,482,246	173,065,781	131,117,465	342,665,492	84,000,000	6,817,688	0	6,817,688	433,483,180
1215-1-SERVICES INTERNES	34,558,045	170,246,823	14,700,000	219,504,868	0	6,500,000	0	6,500,000	226,004,868
1215-2-14-CEFOPAFOP	3,924,201	2,818,958	0	6,743,159	0	317,688	0	317,688	7,060,847
1215-2-15-CONSEIL DES SAGES	0	0	10,987,480	10,987,480	0	0	0	0	10,987,480
1215-2-16-CONSEIL DE MODERN. DES ENT. PUB.	0	0	29,604,610	29,604,610	0	0	0	0	29,604,610
1211-2-17-COM. NAT. DE LUTTE C. LA DROGUE	0	0	23,300,000	23,300,000	0	0	0	0	23,300,000
1215-2-18-BUR. ORDONNATEUR NATL.	0	0	13,525,375	13,525,375	0	0	0	75,000	13,525,375
1215-2-19-COMM. NAT. INTERIM. PAS. MARCHES	0	0	30,000,000	30,000,000	0	0	0	0	30,000,000
1215-2-20-BUR. GESTION MILITAIRES DEMOB.	0	0	9,000,000	9,000,000	0	0	0	0	9,000,000
1215-2-21-CONSIL SUP. POLICE NATIONALE	0	0	0	0	84,000,000	0	0	0	84,000,000
1216-MIN. DE L'INTERIEUR	100,623,276	83,610,377	130,800,000	315,033,653	0	1,800,000	750,000	2,550,000	317,583,653
1216-1-SERVICES INTERNES	100,623,276	83,610,377	2,400,000	186,633,653	0	1,800,000	0	1,800,000	188,433,653
1216-2-14 SUBV. ORG. PUBLICS/PRIVES	0	0	0	0	0	0	0	0	0
1216-2-15 OSAHM	0	0	2,400,000	2,400,000	0	0	0	0	2,400,000
1216-2-17 SMCRS	0	0	126,000,000	126,000,000	0	0	750,000	750,000	126,750,000
SECTEUR SOCIAL	2,886,819,567	450,143,491	885,131,098	4,192,094,156	6,000,000	83,734,807	1,053,400,000	1,137,134,807	5,335,228,963
1311-MENJS	1,886,329,035	315,659,544	835,025,645	3,037,014,224	0	70,857,969	703,000,000	773,857,969	3,810,872,193
1311-1-SERVICES INTERNES	1,671,108,888	275,777,689	819,464,862	2,766,351,439	0	64,933,469	604,044,717	668,978,186	3,435,329,625
1311-2-13-BUREAU DE L'ALPHABETISATION	33,587,959	12,586,289	200,000	46,374,248	0	3,250,000	30,750,000	34,000,000	80,374,248
1311-2-14-BUR. SECRE. D'ETAT JBUN/SPORTS	86,119,952	15,240,000	10,072,978	111,432,930	0	220,000	68,205,283	68,425,283	179,858,213
1311-2-15-COM. NAT. DE COOP AVEC L'UNESCO	6,071,737	1,510,566	0	7,582,303	0	54,500	0	54,500	7,636,803
1311-2-17-INFP	89,440,499	10,545,000	1,700,000	101,685,499	0	2,400,000	0	2,400,000	104,085,499
1311-2-18-OFFICE NATIONAL DE PARTENARIAT	0	0	3,587,805	3,587,805	0	0	0	0	3,587,805
1312-MIN. DES AFFAIRES SOCIALES	132,517,765	20,645,696	10,411,453	163,574,914	6,000,000	6,039,838	26,250,000	32,289,838	201,864,752
1312-1-SERVICES INTERNES	98,645,883	14,560,351	9,916,363	123,122,597	0	4,700,402	15,000,000	19,700,402	142,822,999
1312-2-13-INST. BIEN ETRE SOC. ET DE RECH.	15,868,895	1,541,484	150,000	17,560,379	0	145,000	0	145,000	17,705,379
1312-2-14-EPPLS	8,895,108	2,127,000	0	11,022,108	0	1,081,124	11,250,000	12,331,124	23,353,232
1312-2-15-OFFICE NATIONAL MIGRATION	9,107,879	2,416,861	345,090	11,869,830	0	113,312	0	113,312	11,983,142
1312-2-18-BUR. DU SEC. D'ETAT AUX AFF. SOC.	0	0	0	0	6,000,000	0	0	0	6,000,000
1313-MIN. DE LA SANTE PUB. ET DE LA POP.	839,025,627	107,622,194	9,344,000	955,991,821	0	6,717,000	320,400,000	327,117,000	1,283,108,821
1313-1-SERVICES INTERNES	839,025,627	107,622,194	800,000	947,447,821	0	6,717,000	320,400,000	327,117,000	1,274,564,821
1313-2-14-11-SUBV. ORG. PRIVES/PUBLICS	0	0	8,544,000	8,544,000	0	0	0	0	8,544,000
1314-MIN A LA COND. FEM AUX D. DE LA FEMME	28,947,140	6,216,057	350,000	35,513,197	0	120,000	3,750,000	3,870,000	39,383,197
1314-1-SERVICES INTERNES	28,947,140	6,216,057	350,000	35,513,197	0	120,000	3,750,000	3,870,000	39,383,197
SECTEUR CULTUREL	61,294,486	116,361,617	169,773,456	347,429,559	0	10,901,181	67,500,000	78,401,181	425,830,740
1411-MIN. DES CULTES	20,157,762	6,374,393	42,630,000	69,162,155	0	3,791,181	0	3,791,181	72,953,336
1411-1-SERVICES INTERNES	20,157,762	6,374,393	42,630,000	69,162,155	0	3,791,181	0	3,791,181	72,953,336
1412-MIN. DE LA CULTURE	41,136,724	109,987,224	127,143,456	278,267,404	0	7,110,000	67,500,000	74,610,000	352,877,404
1412-1-SERVICES INTERNES	30,333,402	27,383,850	1,000,000	58,717,252	0	6,000,000	67,500,000	73,500,000	132,217,252
1412-2-13-ENARTS	10,803,322	2,552,764	100,000	13,456,086	0	1,110,000	0	1,110,000	14,566,086
1412-2-14-INSTITUT SAUV. PATRIMOINE NAT.	0	0	6,249,729	6,249,729	0	0	0	0	6,249,729
1412-2-15-THEATRE NATIONAL	0	0	11,846,000	11,846,000	0	0	0	14,593,893	11,846,000
1412-2-16-MUPANAH	0	0	7,405,546	7,405,546	0	0	0	0	7,405,546
1412-2-17-BUREAU D'ETHNOLOGIE	0	0	3,845,880	3,845,880	0	0	0	595,626	3,845,880

	CREDITS DE FONCTIONNEMENT				AUTRES DEPENSES	CREDITS D'INVESTISSEMENT			TOTAL
		BIENS ET SERVICES	SUBVENT. & QUOTES- PARTS	SOUS-TOTAL		IMMOBILI- SATION	PROG. ET PROJETS	TOTAL	
1412-2-18-BIBLIOTHEQUE NATIONALE	0	0	15,180,938	15,180,938	0	0	0	0	15,180,938
1412-2-19-ARCHIVES NATIONALES	0	0	11,581,874	11,581,874	0	0	0	0	11,581,874
1412-2-20-TELEVISION NATIONALE D'HAITI	0	0	50,200,000	50,200,000	0	0	0	0	50,200,000
1412-2-21-RADIO NATIONALE D'HAITI	0	0	19,733,489	19,733,489	0	0	0	0	19,733,489
1412-2-23-ACTIVITES CULTURELLES	0	80,050,610	0	80,050,610	0	0	0	0	80,050,610
AUTRES ADMINISTRATIONS	0	1,528,998,186	3,623,078,068	5,152,076,254	702,130,633	159,576,314	0	159,576,314	6,013,783,201
1511- INTERVENTIONS PUBLIQUES	0	0	3,623,078,068	3,623,078,068	702,130,633	159,576,314	0	159,576,314	4,484,785,015
SUBVENTION AUX FONDS DE PENSION			86,918,147	86,918,147			0	0	86,918,147
AUTRES INSTITUTIONS			99,996,000	99,996,000			0	0	99,996,000
AUTRES INTERVENTIONS PUBLIQUES			3,436,163,921	3,436,163,921	702,130,633	159,576,314	0	159,576,314	4,297,870,868
1512- DETTE PUBLIQUE	0	1,528,998,186	0	1,528,998,186	0	0	0	0	1,528,998,186
1512-1-11-INST. FIN. CREATRICES DE MONNAIE		840,000,000		840,000,000			0	0	840,000,000
1512-1-12-AUTRES INSTT. FINANCIERES		28,993,103		28,993,103			0	0	28,993,103
1512-2-11-DETTE MULTILATERALE		579,509,411		579,509,411			0	0	579,509,411
1512-2-12-DETTE BILATERALE		80,495,672		80,495,672			0	0	80,495,672
POUVOIR LEGISLATIF	148,461,673	85,697,988	1,938,700	236,298,361	0	39,272,812	0	39,272,812	275,571,173
2211- SENAT DE LA REPUBLIQUE	55,908,460	27,015,000	1,000,000	83,923,460		4,195,000	0	1,488,579	88,118,460
2212- CHAMBRE DES DEPUTES	92,753,213	58,682,988	938,700	152,374,901	0	35,077,812	0	35,077,812	187,452,713
POUVOIR JUDICIAIRE	240,037,193	12,479,948	0	252,517,141	0	1,239,513	0	67,393	253,756,654
3211-CONSEIL SUP. DU POUVOIR JUDICIAIRE	240,037,193	12,479,948	0	252,517,141	0	1,239,513	0	11,725,640	253,756,654
3211-1-11-ADMINISTRATION GENERALE	0	3,000,000	0	3,000,000		0	0	0	3,000,000
3211-2-12-COUR DE CASSATION	20,930,622	2,471,726	0	23,402,348	0	1,015,000	0	1,015,000	24,417,348
3211-1-13-COUR D'APPEL	25,781,790	1,706,823	0	27,488,613		200	0	200	27,488,813
3211-2-14-TRIBUNAUX	193,324,781	5,301,399	0	198,626,180	0	224,313	0	10,710,440	198,850,493
ORGANISMES INDEPENDANTS	336,893,190	26,725,817	278,345,000	441,964,007	0	7,255,930	52,450,000	237,693	501,669,937
4111-COUR SUP. DES COMP. ET DU CONT. ADM.	93,146,977	14,187,500	1,000,000	108,334,477		1,621,000	3,750,000	788,775	113,705,477
4211-CONSEIL ELECTORAL	39,662,710	9,463,000	0	49,125,710	0	4,942,750	11,200,000	578,903	65,268,460
4212-OFFICE DE PROTECTION DU CITOYEN	4,083,503	3,075,317	0	7,158,820	0	692,180	0	692,180	7,851,000
4311-UNIVERSITE D'ETAT D'HAITI	0	0	277,345,000	277,345,000	0	0	37,500,000	37,500,000	314,845,000
AMORTISSEMENT DETTE PUBLIQUE					1,785,631,797		0	0	1,785,631,797
AUTRES INSTITUTIONS FINANCIERES					53,836,667		0	0	53,836,667
AUTRES CREANCIERS INTERIEURS					120,000,000		0	0	120,000,000
DETTE MULTILATERALE					1,512,891,488		0	0	1,512,891,488
DETTE BILATERALE					98,903,643		0	0	98,903,643
TOTAL	6,576,614,081	5,626,264,970	5,699,380,010	17,902,259,061	2,587,116,312	636,658,950	16,690,556,385	17,317,215,315	37,816,590,689

Article 5.- Les affectations et désaffectations effectuées sont présentées dans le tableau suivant.

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
TOTAL		2,661,017,319	1,183,788,033	
1- POUVOIR EXECUTIF		2,653,286,526	1,032,757,243	
11-SECTEUR ECONOMIQUE		407,436,992	248,876,581	
1111- MINISTERE DE LA PLAN. ET DE LA COOP. EXTERNE		0	9,007,643	
1111-1-11 BUREAU DU MINISTRE		0	853,075	
DEPENSES DE PERSONNEL	8,587,925	0	853,075	7,734,850
1111-1-12 DIRECTION GENERALE		0	8,154,568	
DEPENSES DE PERSONNEL	80,916,141	0	8,154,568	72,761,573
MINISTERE DE L'ECONOMIE ET DES FINANCES		395,055,180	185,970,210	
1112-1-12 DIRECTION GENERALE		233,104,160	19,243,129	
DEPENSES DE PERSONNEL	106,809,053	0	13,243,129	93,565,924
DEPENSES DE SERVICES ET CHARGES DIVERSES	15,539,200	10,480,160	0	26,019,360
ACHATS DE BIENS DE CONS. ET PETIT MAT.	11,729,917	600,000	0	12,329,917
IMMOBILISATION CORPORELLE	7,200,000	222,024,000	0	229,224,000
SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	13,450,000	0	6,000,000	7,450,000
1112-2-13-IHSI		0	1,934,531	
DEPENSES DE PERSONNEL	26,891,000	0	1,934,531	24,956,469
1112-2-14- DIRECTION GENERALE DU BUDGET		3,375,797	4,043,339	
DEPENSES DE PERSONNEL	24,904,993	0	3,943,339	20,961,654
DEPENSES DE SERVICES ET CHARGES DIVERSES	4,391,544	677,762	0	5,069,306
ACHATS DE BIENS DE CONS. ET PETITS MAT.	5,304,025	910,000	0	6,214,025
IMMOBILISATION CORPORELLE	4,412,922	100,000	0	4,512,922
SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	240,000	0	100,000	140,000
AUTRES DEPENSES PUBLIQUES	3,338,816	1,688,035	0	5,026,851
1112-2-15-DIRECTION GENERALE DES IMPÔTS		1,209,924	16,146,543	
DEPENSES DE PERSONNEL	302,650,500	0	16,146,543	286,503,957
DEPENSES DE SERVICES ET CHARGES DIVERSES	216,800,000	1,209,924	0	218,009,924
1112-2-16-ADMINISTRATION GENERALE DES DOUANES		152,365,299	144,564,165	
DEPENSES DE PERSONNEL	167,877,133	12,371,955	0	180,249,088
DEPENSES DE SERVICES ET CHARGES DIVERSES	10,856,000	128,298,989	0	139,154,989
SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	270,370,000	0	144,564,165	125,805,835
AUTRES DEPENSES PUBLIQUES	39,130,644	11,694,356	0	50,825,000
1112-2-17-BUREAU DU SECRETAIRE D'ETAT DES FINANCES		0	38,503	
DEPENSES DE PERSONNEL	4,334,800	0	38,503	4,296,297
1112-2-25-INSPECTION GENERALE DES FINANCES		5,000,000	0	
DEPENSES DE PERSONNEL	0	2,500,000	0	2,500,000
AUTRES DEPENSES PUBLIQUES	0	2,500,000	0	2,500,000
1113- MIN. DE L'AGR., DES RES. NAT. & DU DEV. RURAL		5,039,831	12,749,218	
1113-1-11 BUREAU DU MINISTRE		0	3,355,299	
DEPENSES DE PERSONNEL	8,270,735	0	555,299	7,715,437
SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	13,916,058	0	2,800,000	11,116,058
1113-1-12 DIRECTION GENERALE		4,685,645	8,049,213	
DEPENSES DE PERSONNEL	194,083,856	0	8,049,213	186,034,643
DEPENSES DE SERVICES ET CHARGES DIVERSES	10,734,825	4,247,645	0	14,982,470
ACHATS DE BIENS DE CONS. ET PETITS MATERIELS	17,419,458	218,000	0	17,637,458
IMMOBILISATION CORPORELLE	200,000	220,000	0	420,000

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1113-2-13-ODVA		354,186	0	
1- DEPENSES DE PERSONNEL	34,000,010	354,186	0	34,354,196
1113-2-14-INARA		0	1,344,706	
1- DEPENSES DE PERSONNEL	25,360,620	0	1,344,706	24,015,914
1114- MIN. DES TRAVAUX PUBLICS TRANSP. & COMM.		2,919,360	17,015,609	
1114-1-12 DIRECTION GENERALE		2,919,360	17,015,609	
1- DEPENSES DE PERSONNEL	154,640,222	0	17,015,609	137,624,613
9- AUTRES DEPENSES PUBLIQUES	359,230	2,919,360	0	3,278,590
1115- MINISTERE DU COMMERCE ET DE L'INDUSTRIE		4,000,000	0	
1115-1-12 DIRECTION GENERALE		4,000,000	0	
9- AUTRES DEPENSES PUBLIQUES	1,611,741	4,000,000	0	5,611,741
1116-MINISTERE DE L'ENVIRONNEMENT		0	22,635,001	
1116-1-11 BUREAU DU MINISTRE		0	2,496,962	
1- DEPENSES DE PERSONNEL	5,789,652	0	2,496,962	3,292,690
1116-1-12 DIRECTION GENERALE		0	20,138,040	
1- DEPENSES DE PERSONNEL	44,541,937	0	20,138,040	24,403,897
1117-MINISTERE DU TOURISME		422,621	1,498,900	
1117-1-11 BUREAU DU MINISTRE		0	960,894	
1- DEPENSES DE PERSONNEL	3,763,178	0	960,894	2,802,284
1117-1-12 DIRECTION GENERALE		422,621	478,619	
1- DEPENSES DE PERSONNEL	23,876,530	0	478,619	23,397,911
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,661,413	422,621	0	4,084,034
1117-2-11-ECOLE HÔTELIERE		0	59,387	
1- DEPENSES DE PERSONNEL	4,922,305	0	59,387	4,862,918
12- SECTEUR POLITIQUE		647,043,555	227,446,026	
1211-MINISTERE DE LA JUSTICE		138,834,701	198,458,019	
1211-1-12 DIRECTION GENERALE		15,643,885	0	
1- DEPENSES DE PERSONNEL	69,844,924	15,643,885	0	85,488,809
1211-2-16- POLICE NATIONALE D'HAITI		123,000,000	198,458,019	
1- DEPENSES DE PERSONNEL	1,671,153,488	0	198,458,019	1,472,695,469
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	37,100,964	39,500,000	0	76,600,964
3- ACHATS DE BIENS DE CONS. ET PETITS MATERIELS	518,567,451	13,000,000	0	531,567,451
4- IMMOBILISATION CORPORELLE	27,519,015	7,500,000	0	35,019,015
9- AUTRES DEPENSES PUBLIQUES	123,914,925	63,000,000	0	186,914,925
1211-2-18-BUR. DU SEC. D'ETAT A LA SECURITE PUBLIQUE		190,816	0	
9- AUTRES DEPENSES PUBLIQUES	6,663,066	190,816	0	6,853,882
1212-MINISTERE DES HAITIENS VIVANT A L'ETRANGER		0	1,059,007	
1212-1-12 DIRECTION GENERALE		0	1,059,007	
1- DEPENSES DE PERSONNEL	16,555,852	0	1,059,007	15,496,845
1213-MINISTERE DES AFFAIRES ETRANGERES		388,000,000	0	
1213-1-12 DIRECTION GENERALE		388,000,000	0	
9- AUTRES DEPENSES PUBLIQUES	705,190,256	388,000,000	0	1,093,190,256
1214-LA PRESIDENCE		34,184,000	11,790,849	
1214-1-12 ADMINISTRATION GEN. DU PALAIS NATIONAL		26,000,000	11,790,849	
1- DEPENSES DE PERSONNEL	52,527,446	0	11,790,849	40,736,597
9- AUTRES DEPENSES PUBLIQUES	110,252,173	26,000,000	0	136,252,173
1214-1-13 SERVICE DE SECURITE DU PALAIS NATIONAL		8,184,000	0	
3- ACHATS DE BIENS DE CONS. ET PETITS MATERIELS	6,000,000	8,184,000	0	14,184,000

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1215-PRIMATURE		15,757,480	12,138,151	
1215-1-11 BUREAU DU PREMIER MINISTRE		0	3,900,000	
1- DEPENSES DE PERSONNEL	17,798,083	0	1,000,000	16,798,083
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,700,000	0	2,000,000	2,700,000
4- IMMOBILISATION CORPORELLE	900,000	0	900,000	0
1215-1-12 ADMINISTRATION GENERALE		11,020,000	6,799,998	
1- DEPENSES DE PERSONNEL	20,259,960	0	2,499,998	17,759,962
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	15,400,000	0	1,300,000	14,100,000
4- IMMOBILISATION CORPORELLE	8,500,000	0	2,000,000	6,500,000
5- IMMOBILISATION INCORPORELLE	1,000,000	0	1,000,000	0
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	5,000,000	9,700,000	0	14,700,000
9- AUTRES DEPENSES PUBLIQUES	50,000,000	1,320,000	0	51,320,000
1215-1-13 DOT. POUR COMPTE SPECIAL DU PREMIER MINISTRE		0	2,876,306	
1215-2-14-CEFOPAFOP		0	1,438,153	
1 -DEPENSES DE PERSONNEL	5,362,354	0	1,438,153	3,924,201
1215-2-15-CONSEIL DES SAGES		4,737,480	0	
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	6,250,000	4,737,480	0	10,987,480
1216-MINISTERE DE L'INTERIEUR		70,267,374	4,000,000	
1216-1-11 BUREAU DU MINISTRE		0	1,000,000	
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	1,000,000	0	1,000,000	0
1216-1-12 DIRECTION GENERALE		70,267,374	0	
1- DEPENSES DE PERSONNEL	92,475,677	3,999,997	0	96,475,674
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	7,000,000	59,267,377	0	66,267,377
9- AUTRES DEPENSES PUBLIQUES	1,000,000	7,000,000	0	8,000,000
1216-2-14 SUBVENTIONS AUX ORG.PUBLICS ET PRIVES		0	3,000,000	
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	3,000,000	0	3,000,000	0
13- SECTEUR SOCIAL		41,220,347	188,839,275	
1311- MIN. DE L'EDUCATION NAT. JEUN. ET DES SPORTS		467,345	188,378,355	
1311-1-12 DIRECTION GENERALE		0	174,774,556	
1- DEPENSES DE PERSONNEL	1,825,860,944	0	174,774,556	1,651,086,388
1311-2-14-BUR. DU SEC. D'ETAT A LA JEUN. ET AUX SPORTS		467,345	3,930,000	
1- DEPENSES DE PERSONNEL	85,652,607	467,345	0	86,119,952
3- ACHATS DE BIENS DE CON. ET PETITS MATERIELS	6,030,000	0	350,000	5,680,000
4- IMMOBILISATION CORPORELLE	1,000,000	0	780,000	220,000
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	12,872,978	0	2,800,000	10,072,978
1311-2-15-COMMIS. NAT. DE COOPERATION AVEC L'UNESCO		0	491,181	
1- DEPENSES DE PERSONNEL	6,562,918	0	491,181	6,071,737
1311-2-17-INST. NAT. DE FORMATION PROFESSIONNELLE		0	9,182,619	
1- DEPENSES DE PERSONNEL	98,623,118	0	9,182,619	89,440,499
1312-MINISTERE DES AFFAIRES SOCIALES		5,753,001	140,064	
1312-1-12 DIRECTION GENERALE		5,753,001	0	
1- DEPENSES DE PERSONNEL	85,318,050	349,016	0	85,667,066
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,386,371	2,903,985	0	5,290,356
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	6,928,777	2,500,000	0	9,428,777
1312-2-14-EPPLS		0	123,207	
1 - DEPENSES DE PERSONNEL	9,018,315	0	123,207	8,895,108
1312-2-15-OFFICE NATIONAL DE LA MIGRATION		0	16,858	
1- DEPENSES DE PERSONNEL	9,124,737	0	16,858	9,107,879

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1313-MINISTERE DE LA SANTE PUB. ET DE LA POPUL.		35,000,002	0	
1313-1-12 DIRECTION GENERALE		35,000,002	0	
1- DEPENSES DE PERSONNEL	795,080,127	35,000,002	0	830,080,129
1314-MIN. A LA COND. FEMININE ET AUX D. DE LA FEMME		0	320,855	
1314-1-12 DIRECTION GENERALE		0	320,855	
1- DEPENSES DE PERSONNEL	21,708,320	0	320,855	21,387,465
14-SECTEUR CULTUREL		6,900,000	6,100,200	
1411-MINISTERE DES CULTES		0	2,979,057	
1411-1-12 DIRECTION GENERALE		0	2,979,057	
1- DEPENSES DE PERSONNEL	20,266,819	0	109,057	20,157,762
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	45,500,000	0	2,870,000	42,630,000
1412-MINISTERE DE LA CULTURE		6,900,000	3,121,143	
1412-1-12 DIRECTION GENERALE		0	2,076,236	
1- DEPENSES DE PERSONNEL	19,116,195	0	2,076,236	17,039,959
1412-2-13-ECOLE NATIONALE DES ARTS		0	1,044,907	
1- DEPENSES DE PERSONNEL	11,848,229	0	1,044,907	10,803,322
1412-2-15-THEATRE NATIONAL		1,900,000	0	
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	9,946,000	1,900,000	0	11,846,000
1412-2-23-ACTIVITES CULTURELLES		5,000,000	0	
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	75,050,610	5,000,000	0	80,050,610
15-AUTRES ADMINISTRATIONS		59,882,944	361,495,162	
511-INTERVENTIONS PUBLIQUES		1	0	
1511-1-49-AUTRES INTERVENTIONS PUBLIQUES		1	0	
4- IMMOBILISATION CORPORELLE	159,576,314	0	0	159,576,314
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	1,968,041,666	1,468,122,255	0	3,436,163,921
9- AUTRES DEPENSES PUBLIQUES	679,450,199	22,680,434	0	702,130,633
1512-DETTE PUBLIQUE		59,882,944	361,495,161	
TOTAL CREDIT		59,882,944	361,495,161	
1512-1-12-AUTRES INSTITUTIONS FINANCIERES		57,229,770	0	
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,600,000	26,393,103	0	28,993,103
8- AMORTISSEMENT DE LA DETTE	23,000,000	30,836,667	0	53,836,667
1512-2-11-DETTE PUBLIQUE MULTILATERALE		0	361,040,344	
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	757,442,585	0	177,933,174	579,509,411
8- AMORTISSEMENT DE LA DETTE	1,695,998,658	0	183,107,170	1,512,891,488
1512-2-12-DETTE PUBLIQUE BILATERALE		2,653,174	454,817	
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	77,842,498	2,653,174	0	80,495,672
8- AMORTISSEMENT DE LA DETTE	99,358,460	0	454,817	98,903,643
2- POUVOIR LEGISLATIF		0	147,011,294	
2211-SENAT DE LA REPUBLIQUE		0	38,834,255	
2211-1-11-SENAT DE LA REPUBLIQUE		0	38,834,255	
1- DEPENSES DE PERSONNEL	91,340,415	0	35,431,955	55,908,460
7- SUBV., QUOTES-PARTS ET CONTRIB., ALLOC, INDEM	4,402,300	0	3,402,300	1,000,000
2212- CHAMBRE DES DEPUTES		0	108,177,039	
2212-2-11-CHAMBRE DES DEPUTES		0	108,177,039	
1- DEPENSES DE PERSONNEL	200,930,252	0	108,177,039	92,753,213
3- POUVOIR JUDICIAIRE		4,730,792	677,402	
3211-CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE		4,730,792	677,402	
3211-1-11-ADMINISTRATION GENERALE		3,000,000	0	


INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
9- AUTRES DEPENSES PUBLIQUES	0	3,000,000	0	3,000,000
3211-2-12-COUR DE CASSATION		0	677,402	
1- DEPENSES DE PERSONNEL	21,608,024	0	677,402	20,930,622
3211-1-13-COUR D'APPEL		430,791	0	
1- DEPENSES DE PERSONNEL	25,350,999	430,791	0	25,781,790
3211-2-14-TRIBUNAUX		1,300,001	0	
1- DEPENSES DE PERSONNEL	192,024,780	1,300,001	0	193,324,781
4- ORGANISMES INDEPENDANTS		3,000,001	3,342,094	
4111-COUR SUP. DES COMPTES ET DU CONTENTIEUX ADM.		3,000,001	0	
4111-1-11-CONSEIL DE LA COUR		3,000,001	0	
1- DEPENSES DE PERSONNEL	90,146,976	3,000,001	0	93,146,977
4211-CONSEIL ELECTORAL		0	3,342,094	
4211-1-11-CONSEIL ELECTORAL		0	3,342,094	
1 - DEPENSES DE PERSONNEL	43,004,804	0	3,342,094	39,662,710

DISPOSITION FINALE

Article 6.- Ce Décret abroge toutes Lois ou dispositions de Lois, tous Décrets-Lois ou dispositions de Décrets-Lois, tous Décrets ou dispositions de Décrets qui lui sont contraires et sera publié et exécuté à la diligence des Ministres de l'Économie et des Finances et de la Planification et de la Coopération Externe chacun en ce qui le concerne.

Donné au Palais National, à Port-au-Prince, le 5 mai 2006, An 203^{ème} de l'Indépendance.

Par le Président


Me. Boniface ALEXANDRE

Le Premier Ministre


Gérard LATORTUE

Le Ministre des Affaires Etrangères
et des Cultes


Hérard ABRAHAM

Le Ministre de la Justice
et de la Sécurité Publique


Henri Marge DORLEANS

Le Ministre de l'Intérieur
et des Collectivités Territoriales



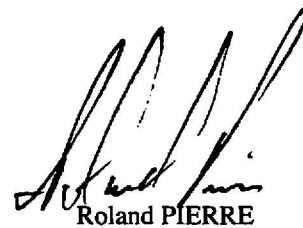
Paul Gustave MAGLOIRE

Le Ministre de l'Économie
et des Finances



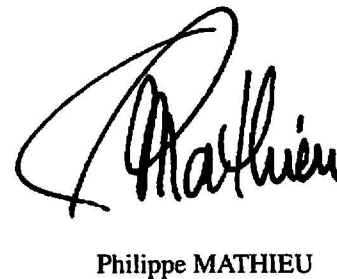
Henri BAZIN

Le Ministre du Plan
et de la Coopération Externe



Roland PIERRE

Le Ministre de l'Agriculture, des Ressources Naturelles
et du Développement Rural



Philippe MATHIEU

Le Ministre du Commerce, de l'Industrie
et du Tourisme



Jacques Fritz KENOL

Le Ministre des Travaux Publics, Transports
et Communications



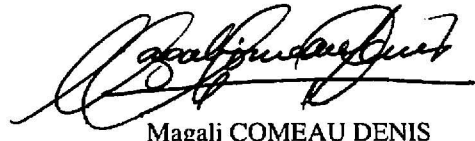
Fritz ADRIEN

Le Ministre de l'Éducation Nationale, de la Jeunesse,
des Sports et de l'Éducation Civique



Pierre BUTEAU

Le Ministre de la Culture
et de la Communication



Magali COMEAU DENIS

Le Ministre de la Santé Publique
et de la Population



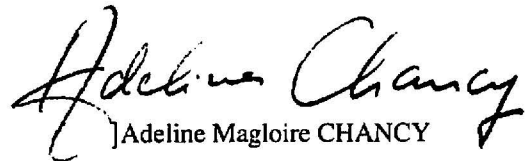
Josette BIJOU

Le Ministre des Affaires Sociales



Franck CHARLES

Le Ministre à la Condition Féminine



Adeline Magloire CHANCY

Le Ministre des Haïtiens Vivant à l'Étranger



Alix BAPTISTE

Le Ministre de l'Environnement



Yves André WAINRIGHT

**TABLEAU TRIMESTRIEL
DES OPÉRATIONS FINANCIÈRES DE L'ÉTAT**

BUDGET RECTIFICATIF 2005 - 2006 (VERSION FINALE)
OPERATIONS DE L'ADMINISTRATION CENTRALE
PRÉVISION TRIMESTRIELLE
MONTANT EN GOURDES

OPERATIONS	TRIM. I	TRIM. II	SEM. I	TRIM. III	TRIM. IV	SEM. II	MONTANT EN GOURDES
A- RESSOURCES TOTALES (B)	4,772,000,000	4,169,000,000	8,941,000,000	4,571,000,000	4,500,000,000	9,071,000,000	18,012,000,000
B- RECETTES COURANTES	4,772,000,000	4,169,000,000	8,941,000,000	4,571,000,000	4,500,000,000	9,071,000,000	18,012,000,000
Recettes Internes	3,263,000,000	2,812,000,000	6,075,000,000	3,149,000,000	3,141,000,000	6,290,000,000	12,365,000,000
Recettes Douanières	1,841,000,000	1,325,000,000	2,766,000,000	1,276,000,000	1,297,000,000	2,573,000,000	5,339,000,000
Autres Ressources Internes	668,000,000	32,000,000	100,000,000	146,000,000	62,000,000	308,000,000	308,000,000
C- DEPENSES COURANTES (I + II)	4,485,067,812	4,174,634,638	8,659,702,449	4,858,445,125	5,097,096,002	9,955,541,127	18,615,243,576
I- Fonctionnement de l'Adm. Centrale	4,171,320,792	3,795,233,879	7,966,554,670	4,395,824,276	4,723,866,443	9,119,690,720	17,086,245,390
Personnel	1,583,994,212	1,702,456,174	3,286,450,386	1,622,743,675	1,667,420,020	3,290,163,695	6,576,614,081
Biens & Services	1,100,701,433	1,137,314,897	2,238,016,330	1,319,571,792	1,252,663,177	2,572,234,969	4,810,251,299
Quotes-parts et subventions	1,486,625,147	955,462,807	2,442,087,954	1,453,508,809	1,803,783,247	3,257,292,056	5,699,380,010
II- Intérêts et frais financiers	313,747,020	379,400,759	693,147,779	462,620,849	373,229,558	835,850,407	1,528,998,186
Dettes Internes	140,000,000	280,000,000	420,000,000	220,285,805	228,707,298	448,993,103	868,993,103
Dettes Extérieures	173,747,020	99,400,759	273,147,779	242,335,044	144,522,260	386,857,304	660,005,083
D- SOLDE COURANT (B-C)	286,932,188	(5,634,638)	281,297,551	(287,445,125)	(597,096,002)	(884,541,127)	(603,243,576)
E- DEPENSES D'INVESTISSEMENT	4,172,723,723	4,430,306,277	8,603,029,999	4,285,630,207	4,438,555,109	8,724,185,316	17,327,215,315
Prog. & projet	3,851,661,847	4,346,334,608	8,197,996,454	4,173,737,820	4,318,822,111	8,492,559,931	16,690,556,385
Contrat local	42,666,704	537,339,465	580,006,170	364,742,678	509,825,968	874,569,646	1,454,575,816
Tresor Public	17,681,000	512,353,761	530,034,761	339,756,974	484,841,264	824,598,238	1,354,632,999
APC	24,985,704	24,985,704	49,971,409	24,985,704	24,985,704	49,971,409	99,942,817
A financement externe	3,808,995,142	3,808,995,142	7,617,990,285	3,808,995,142	3,808,995,142	7,617,990,285	15,235,980,569
Immobilisation	321,061,876	83,971,669	405,033,545	111,892,386	119,732,999	231,625,385	636,658,931
F- DEPENSES EXCEPTIONNELLES	36,000,000	32,500,000	68,500,000	10,000,000	10,000,000	20,000,000	88,500,000
Elections	36,000,000	32,500,000	68,500,000	10,000,000	10,000,000	20,000,000	88,500,000
G- DEPENSES TOTALES (C+E+F)	8,693,791,534	8,637,440,914	17,331,232,448	9,154,075,332	9,545,651,111	18,699,726,443	36,030,958,891
H- SOLDE GLOBAL	(3,921,791,534)	(4,468,440,914)	(8,390,232,448)	(4,583,075,332)	(5,045,651,111)	(9,628,726,443)	(18,018,958,891)
I- DONS	1,517,100,914	2,442,624,004	3,959,724,918	1,490,784,321	2,514,784,321	4,005,568,641	7,965,293,559
<i>i- Support budgétaire</i>	76,316,593	1,001,839,684	1,078,156,277	50,000,000	1,074,000,000	1,124,000,000	2,202,156,277
Union Européenne (USD 12 millions)	-	-	-	-	504,000,000	504,000,000	504,000,000
CANADA (USD 15.3 millions)	-	654,447,853	654,447,853	-	-	-	654,447,853
FRANCE (USD 1.17 million)	76,316,593	-	76,316,593	-	-	-	76,316,593
ESPAGNE (2.4 millions Usd)	-	101,733,814	101,733,814	-	-	-	101,733,814
Banque Mondiale (PAGE I USD 5.7 millions) - PAGE II (USD 10 millions)	-	245,658,017	245,658,017	-	420,000,000	420,000,000	665,658,017
Autre Financement externe	-	-	-	50,000,000	150,000,000	200,000,000	200,000,000
<i>ii- Financement des Programmes et projets</i>	1,440,784,321	1,440,784,321	2,881,568,641	1,440,784,321	1,440,784,321	2,881,568,641	5,763,137,282
ACDI	150,875,000	150,875,000	301,750,000	150,875,000	150,875,000	301,750,000	603,500,000
BID	166,287,941	166,287,941	332,575,883	166,287,941	166,287,941	332,575,883	665,151,765
Banque Mondiale	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000	20,000,000
Taiwan	86,000,000	86,000,000	172,000,000	86,000,000	86,000,000	172,000,000	344,000,000
Union Européenne	891,930,000	891,930,000	1,783,860,000	891,930,000	891,930,000	1,783,860,000	3,567,720,000
USAID	140,691,379	140,691,379	281,382,759	140,691,379	140,691,379	281,382,759	562,765,517
PL-480	-	-	-	-	-	-	-
J-SOLDE GLOBAL INCLUANT DONS (H+I)	(2,404,690,621)	(2,025,816,910)	(4,430,507,531)	(3,092,291,011)	(2,530,866,791)	(5,623,157,802)	(10,053,665,332)
K- FINANCEMENT EXTERNE NET (H+I+iv)	1,908,442,447	2,498,005,570	4,406,448,017	1,980,588,667	3,137,498,499	5,118,087,166	9,524,535,182
<i>i- Support budgétaire</i>	-	368,487,026	368,487,026	-	1,050,000,000	1,050,000,000	1,418,487,026
Banque Mondiale (PAGE I 60% USD R.6 millions)	-	368,487,026	368,487,026	-	-	-	368,487,026
BID (PBL I 2e tranche (USD 10 millions)	-	-	-	-	420,000,000	420,000,000	420,000,000
BID (PBL II 1ère tranche (USD 15 millions)	-	-	-	-	630,000,000	630,000,000	630,000,000
<i>ii- Financement des Programmes et projets</i>	2,368,210,822	2,368,210,822	4,736,421,644	2,368,210,822	2,368,210,822	4,736,421,644	9,472,843,287
BID	2,350,235,822	2,350,235,822	4,700,471,644	2,350,235,822	2,350,235,822	4,700,471,644	9,400,943,287
Banque Mondiale	16,100,000	16,100,000	32,200,000	16,100,000	16,100,000	32,200,000	64,400,000
Union Européenne	1,875,000	1,875,000	3,750,000	1,875,000	1,875,000	3,750,000	7,500,000
III- Amortissement de la dette	(459,768,375)	(238,692,278)	(698,460,653)	(510,122,155)	(403,212,323)	(913,334,478)	(1,611,795,131)
Amort. Extérieure	(459,768,375)	(238,692,278)	(698,460,653)	(510,122,155)	(403,212,323)	(913,334,478)	(1,611,795,131)
iv- Arriérés	-	-	-	122,500,000	122,500,000	245,000,000	245,000,000
Accumulation	-	-	-	122,500,000	122,500,000	245,000,000	245,000,000
L- FINANCEMENT INTERNE NET	217,594,154	(16,979,891)	200,614,262	307,841,511	20,674,277	328,515,888	529,130,150
BRH	222,024,000	-	222,024,000	331,000,000	50,000,000	381,000,000	603,024,000
Amort. Interne	(29,415,551)	(41,965,595)	(71,381,146)	(48,144,094)	(154,311,427)	(102,455,521)	(173,836,667)
APC	24,985,704	24,985,704	49,971,409	24,985,704	24,985,704	49,971,409	99,942,817
M-CAPACITE/BESOIN DE FINANCEMENT (J+K+L)	(178,654,020)	455,208,768	176,554,749	(803,866,734)	627,305,985	(176,554,749)	0

RÉPARTITION DES CRÉDITS

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
TOTAL	19,648,805,017	1,167,217,631	1,183,788,033	21,126,034,303
1- POUVOIR EXECUTIF	18,526,957,256	1,162,483,828	1,032,757,243	20,147,486,539
11- SECTEUR ECONOMIQUE	2,525,098,989	407,436,992	248,876,581	2,683,659,400
1111- MIN. DE LA PLAN. ET DE LA COOP. EXT.	271,421,468	0	9,007,643	262,413,825
TOTAL CREDIT DE FONCTIONNEMENT	271,421,468	0	9,007,643	262,413,825
1111-1-11 BUREAU DU MINISTRE	13,987,925	0	853,075	13,134,850
1- DEPENSES DE PERSONNEL	8,587,925	0	853,075	7,734,850
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,500,000	0	0	2,500,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,250,000	0	0	1,250,000
4- IMMOBILISATION CORPORELLE	1,350,000	0	0	1,350,000
7- SUBV.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	300,000	0	0	300,000
1111-1-12 DIRECTION GENERALE	234,246,141	0	8,154,568	226,091,573
1- DEPENSES DE PERSONNEL	80,916,141	0	8,154,568	72,761,573
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	6,663,200	0	0	6,663,200
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	4,717,300	0	0	4,717,300
4- IMMOBILISATION CORPORELLE	4,200,000	0	0	4,200,000
7- SUBV.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM. DONT :	136,475,500	0	0	136,475,500
9-AUTRES DEPENSES PUBLIQUES	1,274,000	0	0	1,274,000
1111-2-13- CENTRE DE TECH. DE PLAN. & D'ECO. APPL.	14,499,402	0	0	14,499,402
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	14,499,402	0	0	14,499,402
1111-2-14- CONSEIL NATIONAL DES COOPERATIVES	8,688,000	0	0	8,688,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	8,688,000	0	0	8,688,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
MINISTERE DE L'ÉCONOMIE ET DES FINANCES	1,400,974,993	395,055,180	185,970,210	1,610,059,963
TOTAL CREDIT DE FONCTIONNEMENT	1,400,974,993	395,055,180	185,970,210	1,610,059,963
1112-1-11- BUREAU DU MINISTRE	17,803,314	0	0	17,803,314
1- DEPENSES DE PERSONNEL	11,475,314	0	0	11,475,314
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,908,000	0	0	3,908,000
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	620,000	0	0	620,000
4- IMMOBILISATION CORPORELLE	600,000	0	0	600,000
9- AUTRES DEPENSES PUBLIQUES	1,200,000	0	0	1,200,000
1112-1-12 DIRECTION GENERALE	177,677,592	233,104,160	19,243,129	391,538,623
1- DEPENSES DE PERSONNEL	106,809,053	0	13,243,129	93,565,924
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	15,539,200	10,480,160	0	26,019,360
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	11,729,917	600,000	0	12,329,917
4- IMMOBILISATION CORPORELLE	7,200,000	222,024,000	0	229,224,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	13,450,000	0	6,000,000	7,450,000
9- AUTRES DEPENSES PUBLIQUES	22,949,422	0	0	22,949,422
1112-2-13-IHSI	33,626,729	0	1,934,531	31,692,198
1- DEPENSES DE PERSONNEL	26,891,000	0	1,934,531	24,956,469
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,025,000	0	0	2,025,000
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	1,806,000	0	0	1,806,000
4- IMMOBILISATION CORPORELLE	1,450,000	0	0	1,450,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	254,729	0	0	254,729
9- AUTRES DEPENSES PUBLIQUES	1,200,000	0	0	1,200,000
1112-2-14-DIRECTION GENERALE DU BUDGET	42,592,300	3,375,797	4,043,339	41,924,758
1- DEPENSES DE PERSONNEL	24,904,993	0	3,943,339	20,961,654
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,391,544	677,762	0	5,069,306
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	5,304,025	910,000	0	6,214,025
4- IMMOBILISATION CORPORELLE	4,412,922	100,000	0	4,512,922
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	240,000	0	100,000	140,000
9- AUTRES DEPENSES PUBLIQUES	3,338,816	1,688,035	0	5,026,851
1112-2-15-DIRECTION GENERALE DES IMPÔTS	570,983,500	1,209,924	16,146,543	556,046,881
1- DEPENSES DE PERSONNEL	302,650,500	0	16,146,543	286,503,957
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	216,800,000	1,209,924	0	218,009,924
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	23,256,000	0	0	23,256,000
4- IMMOBILISATION CORPORELLE	21,777,000	0	0	21,777,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	1,500,000	0	0	1,500,000
9- AUTRES DEPENSES PUBLIQUES	5,000,000	0	0	5,000,000
1112-2-16-ADMINISTRATION GENERALE DES DOUANES	500,513,777	152,365,299	144,564,165	508,314,912
1- DEPENSES DE PERSONNEL	167,877,133	12,371,955	0	180,249,088
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	10,856,000	128,298,989	0	139,154,989
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	7,810,000	0	0	7,810,000
4- IMMOBILISATION CORPORELLE	4,470,000	0	0	4,470,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	270,370,000	0	144,564,165	125,805,835
9- AUTRES DEPENSES PUBLIQUES	39,130,644	11,694,356	0	50,825,000
1112-2-17-BUREAU DU SECRETAIRE D'ETAT DES FINANCES	7,527,781	0	38,503	7,489,278
1- DEPENSES DE PERSONNEL	4,334,800	0	38,503	4,296,297
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,100,000	0	0	1,100,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	300,000	0	0	300,000
4- IMMOBILISATION CORPORELLE	500,000	0	0	500,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	400,000	0	0	400,000
9- AUTRES DEPENSES PUBLIQUES	892,981	0	0	892,981
1112-2-19-FAES	11,250,000	0	0	11,250,000
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	11,250,000	0	0	11,250,000
1112-2-21-UNITE DE LUTTE CONTRE LA CORRUPTION	20,000,000	0	0	20,000,000
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	20,000,000	0	0	20,000,000
1112-2-22 ECOLE NATIONALE D'ADMINIS. FINANCIERE	14,000,000	0	0	14,000,000
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	14,000,000	0	0	14,000,000
1112-2-23 COMM. INTERMINISTERIELLE DES INVEST.	1,000,000	0	0	1,000,000
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	1,000,000	0	0	1,000,000
1112-2-24 FONDS DE DEVELOPPEMENT FRONTALIER	4,000,000	0	0	4,000,000
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	4,000,000	0	0	4,000,000
1112-2-25 INSPECTION GENERALE DES FINANCES	0	5,000,000	0	5,000,000
1- DEPENSES DE PERSONNEL	0	2,500,000	0	2,500,000
9- AUTRES DEPENSES PUBLIQUES	0	2,500,000	0	2,500,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1113- MIN. DE L'AGRICULTURE, DES RESS. NAT. & DU DEV. RURAL	312,592,596	5,039,831	12,749,218	304,883,210
TOTAL CREDIT DE FONCTIONNEMENT	312,592,596	5,039,831	12,749,218	304,883,210
1113-1-11 BUREAU DU MINISTRE	23,319,093	0	3,355,299	19,963,795
1- DEPENSES DE PERSONNEL	8.270,735	0	555,299	7,715,437
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	293,000	0	0	293,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	539,000	0	0	539,000
4- IMMOBILISATION CORPORELLE	300,000	0	0	300,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	13.916,058	0	2,800,000	11,116,058
1113-1-12 DIRECTION GENERALE	222,438,139	4,685,645	8,049,213	219,074,571
1- DEPENSES DE PERSONNEL	194,083,856	0	8,049,213	186,034,643
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	10,734,825	4,247,645	0	14,982,470
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	17,419,458	218,000	0	17,637,458
4- IMMOBILISATION CORPORELLE	200,000	220,000	0	420,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	0	0	0	0
1113-2-13-ODVA	38,256,145	354,186	0	38,610,331
1- DEPENSES DE PERSONNEL	34,000,010	354,186	0	34,354,196
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,031,135	0	0	1,031,135
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,300,000	0	0	2,300,000
4- IMMOBILISATION CORPORELLE	700,000	0	0	700,000
5- IMMOBILISATION INCORPORELLE	75,000	0	0	75,000
9- AUTRES DEPENSES PUBLIQUES	150,000	0	0	150,000
1113-2-14-INARA	28,579,219	0	1,344,706	27,234,513
1- DEPENSES DE PERSONNEL	25,360,620	0	1,344,706	24,015,914
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,401,500	0	0	1,401,500
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,817,099	0	0	1,817,099
4- IMMOBILISATION CORPORELLE	0	0	0	0

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1114-MINI. DES TRAVAUX PUBLICS TRANS. & COMM.	343,079,256	2,919,360	17,015,609	328,983,007
TOTAL CREDIT DE FONCTIONNEMENT	343,079,256	2,919,360	17,015,609	328,983,007
1114-1-11 BUREAU DU MINISTRE	17,963,015	0	0	17,963,015
1- DEPENSES DE PERSONNEL	12,706,015	0	0	12,706,015
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,900,000	0	0	2,900,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	857,000	0	0	857,000
4- IMMOBILISATION CORPORELLE	500,000	0	0	500,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	500,000	0	0	500,000
9- AUTRES DEPENSES PUBLIQUES	500,000	0	0	500,000
1114-1-12 DIRECTION GENERALE	197,032,985	2,919,360	17,015,609	182,936,736
1- DEPENSES DE PERSONNEL	154,640,222	0	17,015,609	137,624,613
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	15,126,608	0	0	15,126,608
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	18,726,925	0	0	18,726,925
4- IMMOBILISATION CORPORELLE	7,113,000	0	0	7,113,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	1,067,000	0	0	1,067,000
9- AUTRES DEPENSES PUBLIQUES	359,230	2,919,360	0	3,278,590
1114-2-13-SERVICE NATIONAL D'EAU POTABLE	8,254,000	0	0	8,254,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	8,254,000	0	0	8,254,000
1114-2-14-SERVICE DE GEODESIE, CART. & TOPOGR.	5,156,650	0	0	5,156,650
1- DEPENSES DE PERSONNEL	3,606,944	0	0	3,606,944
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	693,582	0	0	693,582
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	457,674	0	0	457,674
4-IMMOBILISATION CORPORELLE	398,450	0	0	398,450
1114-2-15-LABO. NAT. DU BATIMENT & DES TRAV. PUBL.	6,694,000	0	0	6,694,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	6,694,000	0	0	6,694,000
1114-2-16-OFFICE NATIONAL DU CADASTRE	16,526,000	0	0	16,526,000
1- DEPENSES DE PERSONNEL	15,512,290	0	0	15,512,290
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	459,000	0	0	459,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	554,710	0	0	554,710
4- IMMOBILISATION CORPORELLE	0	0	0	0
1114-2-17- SERV. MARITIMES ET DE NAVIGATION D'HAITI	10,500,000	0	0	10,500,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	10,500,000	0	0	10,500,000
1114-2-18-CONSEIL NATIONAL DES TELECOMMUNICATIONS	4,536,000	0	0	4,536,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	4,536,000	0	0	4,536,000
1114-2-19-BUREAU DES MINES ET DE L'ENERGIE	25,763,600	0	0	25,763,600
1- DEPENSES DE PERSONNEL	18,467,091	0	0	18,467,091
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,070,279	0	0	2,070,279
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,158,160	0	0	3,158,160
4- IMMOBILISATION CORPORELLE	1,729,117	0	0	1,729,117
9- AUTRES DEPENSES PUBLIQUES	338,953	0	0	338,953
1114-2-20-FONDS D'ENTRETIEN ROUTIER	5,000,000	0	0	5,000,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	5,000,000	0	0	5,000,000
1114-2-21-CENTRE NATIONAL DES EQUIPEMENTS	45,653,006	0	0	45,653,006
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	45,653,006	0	0	45,653,006
1114-2-22 BUREAU DU SECRETAIRE D'ETAT AUX MINES	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
1115-MINISTERE DU COMMERCE ET DE L'INDUSTRIE	92,482,837	4,000,000	0	96,482,837
TOTAL CREDIT DE FONCTIONNEMENT	92,482,837	4,000,000	0	96,482,837
1115-1-11 BUREAU DU MINISTRE	8,283,398	0	0	8,283,398
1- DEPENSES DE PERSONNEL	4,698,375	0	0	4,698,375
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,585,023	0	0	1,585,023
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,100,000	0	0	1,100,000
4- IMMOBILISATION CORPORELLE	700,000	0	0	700,000
9- AUTRES DEPENSES PUBLIQUES	200,000	0	0	200,000
1115-1-12 DIRECTION GENERALE	55,446,768	4,000,000	0	59,446,768
1- DEPENSES DE PERSONNEL	47,805,105	0	0	47,805,105
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,250,000	0	0	3,250,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,650,000	0	0	1,650,000
4- IMMOBILISATION CORPORELLE	500,000	0	0	500,000
5- IMMOBILISATION INCORPORELLE	0	0	0	0
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	629,922	0	0	629,922
9- AUTRES DEPENSES PUBLIQUES	1,611,741	4,000,000	0	5,611,741
1115-2-13 OFFICE DES POSTES D'HAITI	6,240,000	0	0	6,240,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	6,240,000	0	0	6,240,000
1115-2-14 BUREAU DU CARICOM	10,139,963	0	0	10,139,963
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	10,139,963	0	0	10,139,963
1115-2-15 DIRECTION GENERALE DES ZONES FRANCHES	12,372,708	0	0	12,372,708
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEM.	12,372,708	0	0	12,372,708

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1116-MINISTERE DE L'ENVIRONNEMENT	58,580,339	0	22,635,001	35,945,338
TOTAL CREDIT DE FONCTIONNEMENT	58,580,339	0	22,635,001	35,945,338
1116-1-11 BUREAU DU MINISTRE	7,507,402	0	2,496,962	5,010,440
1- DEPENSES DE PERSONNEL	5,789,652	0	2,496,962	3,292,690
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,290,000	0	0	1,290,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	427,750	0	0	427,750
4- IMMOBILISATION CORPORELLE	0	0	0	0
1116-1-12 DIRECTION GENERALE	51,072,937	0	20,138,040	30,934,897
1- DEPENSES DE PERSONNEL	44,541,937	0	20,138,040	24,403,897
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,086,000	0	0	3,086,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,445,000	0	0	3,445,000
4- IMMOBILISATION CORPORELLE	0	0	0	0
5- IMMOBILISATION INCORPORELLE	0	0	0	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEM.	0	0	0	0

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1117-MINISTÈRE DU TOURISME	45,967,500	422,621	1,498,900	44,891,221
TOTAL CREDIT DE FONCTIONNEMENT	45,967,500	422,621	1,498,900	44,891,221
1117-1-11 BUREAU DU MINISTRE	6,558,861	0	960,894	5,597,967
1- DEPENSES DE PERSONNEL	3,763,178	0	960,894	2,802,284
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,895,683	0	0	1,895,683
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	200,000	0	0	200,000
4- IMMOBILISATION CORPORELLE	200,000	0	0	200,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC. INDEM.	300,000	0	0	300,000
9- AUTRES DEPENSES PUBLIQUES	200,000	0	0	200,000
1117-1-12 DIRECTION GENERALE	33,465,148	422,621	478,619	33,409,150
1- DEPENSES DE PERSONNEL	23,876,530	0	478,619	23,397,911
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,661,413	422,621	0	4,084,034
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,470,000	0	0	2,470,000
4 -IMMOBILISATION CORPORELLE	1,330,000	0	0	1,330,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	100,000	0	0	100,000
9-AUTRES DEPENSES PUBLIQUES	2,027,205	0	0	2,027,205
1117-2-11-ECOLE HÔTELIÈRE	5,943,491	0	59,387	5,884,104
1- DEPENSES DE PERSONNEL	4,922,305	0	59,387	4,862,918
9-AUTRES DEPENSES PUBLIQUES	1,021,186	0	0	1,021,186

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
12- SECTEUR POLITIQUE	4,604,654,909	647,043,555	227,446,026	5,024,252,438
1211- MINISTERE DE LA JUSTICE	2,520,661,934	138,834,701	198,458,019	2,461,038,616
TOTAL CREDIT DE FONCTIONNEMENT	2,520,661,934	138,834,701	198,458,019	2,461,038,616
1211-1-11 BUREAU DU MINISTRE	11,056,230	0	0	11,056,230
1- DEPENSES DE PERSONNEL	8,449,230	0	0	8,449,230
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,407,000	0	0	1,407,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	300,000	0	0	300,000
4- IMMOBILISATION CORPORELLE	400,000	0	0	400,000
9- AUTRES DEPENSES PUBLIQUES	500,000	0	0	500,000
1211-1-12 DIRECTION GENERALE	86,406,795	15,643,885	0	102,050,680
1- DEPENSES DE PERSONNEL	69,844,924	15,643,885	0	85,488,809
2- DEPENSES DE SERVICES ET CHARGES DIVERSES.	5,992,190	0	0	5,992,190
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	7,417,300	0	0	7,417,300
4- IMMOBILISATION CORPORELLE	1,602,181	0	0	1,602,181
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	850,100	0	0	850,100
9- AUTRES DEPENSES PUBLIQUES	700,100	0	0	700,100
1211-2-16- POLICE NATIONALE D'HAITI	2,379,535,843	123,000,000	198,458,019	2,304,077,824
1- DEPENSES DE PERSONNEL	1,671,153,488	0	198,458,019	1,472,695,469
2- DEPENSES DE SERVICES ET CHARGES DIVERSES.	37,100,964	39,500,000	0	76,600,964
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	518,567,451	13,000,000	0	531,567,455
4- IMMOBILISATION CORPORELLE	27,519,015	7,500,000	0	35,019,015
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	1,280,000	0	0	1,280,000
9- AUTRES DEPENSES PUBLIQUES	123,914,925	63,000,000	0	186,914,925
1211-2-17-UCREF	25,000,000	0	0	25,000,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	25,000,000	0	0	25,000,000
1211-2-18-BUR. DU SEC. D'ETAT A LA SECURITE PUBLIQUE	6,663,066	190,816	0	6,853,882
9- AUTRES DEPENSES PUBLIQUES	6,663,066	190,816	0	6,853,882
1211-2-19-OFFICE NATIONAL D'IDENTIFICATION	12,000,000	0	0	12,000,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	12,000,000	0	0	12,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1212-MINISTERE DES HAITIENS VIVANT A L'ETRANGER	32,789,488	0	1,059,007	31,730,481
TOTAL CREDIT DE FONCTIONNEMENT	32,789,488	0	1,059,007	31,730,481
1212-1-11 BUREAU DU MINISTRE	8,832,884	0	0	8,832,884
1- DEPENSES DE PERSONNEL	6,632,883	0	0	6,632,883
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,386,040	0	0	1,386,040
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	413,961	0	0	413,961
4- IMMOBILISATION CORPORELLE	400,000	0	0	400,000
1212-1-12 DIRECTION GENERALE	23,956,604	0	1,059,007	22,897,597
1- DEPENSES DE PERSONNEL	16,555,852	0	1,059,007	15,496,845
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,573,752	0	0	3,573,752
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,827,000	0	0	1,827,000
4- IMMOBILISATION CORPORELLE	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	2,000,000	0	0	2,000,000

**BUDGET RECTIFICATIF 2004 - 2005
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1213-MINISTERE DES AFFAIRES ETRANGERES	767,107,138	388,000,000	0	1,155,107,138
TOTAL CREDIT DE FONCTIONNEMENT	767,107,138	388,000,000	0	1,155,107,138
1213-1-11 BUREAU DU MINISTRE	9,966,734	0	0	9,966,734
1- DEPENSES DE PERSONNEL	6.671.734	0	0	6.671.734
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3.295.000	0	0	3.295.000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0
1213-1-12 DIRECTION GENERALE	757,140,404	388,000,000	0	1,145,140,404
1- DEPENSES DE PERSONNEL	46.137.648	0	0	46.137.648
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1.390.000	0	0	1.390.000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2.032.500	0	0	2.032.500
4- IMMOBILISATION CORPORELLE	2.390.000	0	0	2.390.000
9- AUTRES DEPENSES PUBLIQUES	705,190,256	388,000,000	0	1,093,190,256

BUDGET RECTIFICATIF 2004 - 2005
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
1214-LA PRESIDENCE	603,666,219	34,184,000	11,790,849	626,059,370
TOTAL CREDIT DE FONCTIONNEMENT	603,666,219	34,184,000	11,790,849	626,059,370
1214-1-11 BUREAU DU PRESIDENT	25,187,786	0	0	25,187,786
1- DEPENSES DE PERSONNEL	25,187,786	0	0	25,187,786
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB..ALLOC, INDEM.	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0
1214-1-12 ADMINISTRATION GENERALE DU PALAIS NATIONAL	178,064,660	26,000,000	11,790,849	192,273,811
1- DEPENSES DE PERSONNEL	52,527,446	0	11,790,849	40,736,597
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,500,000	0	0	4,500,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	5,085,041	0	0	5,085,041
4- IMMOBILISATION CORPORELLE	4,200,000	0	0	4,200,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB..ALLÔC, INDEM.	1,500,000	0	0	1,500,000
9- AUTRES DEPENSES PUBLIQUES	110,252,173	26,000,000	0	136,252,173
1214-1-13 SERVICE DE SECURITE DU PALAIS NATIONAL	383,051,735	8,184,000	0	391,235,735
1- DEPENSES DE PERSONNEL	0	0	0	0
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,000,000	8,184,000	0	14,184,000
4- IMMOBILISATION CORPORELLE	0	0	0	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB..ALLOC, INDEM.	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	377,051,735	0	0	377,051,735
1214-1-12 DOTATION POUR COMPTE SPECIAL DU PRESIDENT	17,362,038	0	0	17,362,038
9- AUTRES DEPENSES PUBLIQUES	17,362,038	0	0	17,362,038

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1215-PRIMATURE	429,863,851	15,757,480	12,138,151	433,483,180
TOTAL CREDIT DE FONCTIONNEMENT	429,863,851	15,757,480	12,138,151	433,483,180
1215-1-11 BUREAU DU PREMIER MINISTRE	98,712,868	0	3,900,000	94,812,868
1- DEPENSES DE PERSONNEL	17,798,083	0	1,000,000	16,798,083
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,700,000	0	2,000,000	2,700,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,000,000	0	0	3,000,000
4- IMMOBILISATION CORPORELLE	900,000	0	900,000	0
9- AUTRES DEPENSES PUBLIQUES	72,314,785	0	0	72,314,785
1215-1-12 ADMINISTRATION GENERALE	109,609,960	11,020,000	6,799,998	113,829,962
1- DEPENSES DE PERSONNEL	20,259,960	0	2,499,998	17,759,962
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	15,400,000	0	1,300,000	14,100,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	9,450,000	0	0	9,450,000
4- IMMOBILISATION CORPORELLE	8,500,000	0	2,000,000	6,500,000
5- IMMOBILISATION INCORPORELLE	1,000,000	0	1,000,000	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	5,000,000	9,700,000	0	14,700,000
9- AUTRES DEPENSES PUBLIQUES	50,000,000	1,320,000	0	51,320,000
1215-1-13-DOTATION POUR COMPTE SP. DU PREMIER MINISTRE	17,362,038	0	2,876,306	17,362,038
9- AUTRES DEPENSES PUBLIQUES	17,362,038	0	0	17,362,038
1215-2-14-CEFOPAFOP	8,499,000	0	1,438,153	7,060,847
1- DEPENSES DE PERSONNEL	5,362,354	0	1,438,153	3,924,201
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,480,000	0	0	1,480,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	858,000	0	0	858,000
4- IMMOBILISATION CORPORELLE	317,688	0	0	317,688
9- AUTRES DEPENSES PUBLIQUES	480,958	0	0	480,958
1215-2-15-CONSEIL DES SAGES	6,250,000	4,737,480	0	10,987,480
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	6,250,000	4,737,480	0	10,987,480
1215-2-16-CONSEIL DE MODER. DES ENTREPRISES PUBLIQUES	29,604,610	0	0	29,604,610
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	29,604,610	0	0	29,604,610
1215-2-17-COMMISSION NAT. DE LUTTE CONTRE LA DROGUE	23,300,000	0	0	23,300,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	23,300,000	0	0	23,300,000
1215-2-18-BUREAU DE L'ORDONNATEUR NATIONAL	13,525,375	0	0	13,525,375
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	13,525,375	0	0	13,525,375
1215-2-19-COMM. NAT. INTERIM. DE PASSATION DE MARCHES	30,000,000	0	0	30,000,000
7-SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	30,000,000	0	0	30,000,000
1215-2-20-BUREAU DE GESTION DES MILITAIRES DEMOBILISES	9,000,000	0	0	9,000,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	9,000,000	0	0	9,000,000
1215-2-21-CONSEIL SUPERIEUR DE LA POLICE NATIONALE	84,000,000	0	0	84,000,000
9- AUTRES DEPENSES PUBLIQUES	84,000,000	0	0	84,000,000

**BUDGET RECTIFICATIF 2005 - 2006
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INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1216-MINISTERE DE L'INTERIEUR	250,566,279	70,267,374	4,000,000	316,833,653
TOTAL CREDIT DE FONCTIONNEMENT	250,566,279	70,267,374	4,000,000	316,833,653
1216-1-11 BUREAU DU MINISTRE	8,282,602	0	1,000,000	7,282,602
1- DEPENSES DE PERSONNEL	4,147,602	0	0	4,147,602
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,175,000	0	0	1,175,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	460,000	0	0	460,000
4- IMMOBILISATION CORPORELLE	500,000	0	0	500,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	1,000,000	0	1,000,000	0
9- AUTRES DEPENSES PUBLIQUES	1,000,000	0	0	1,000,000
1216-1-12 DIRECTION GENERALE	110,883,677	70,267,374	0	181,151,051
1- DEPENSES DE PERSONNEL	92,475,677	3,999,997	0	96,475,674
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	7,000,000	59,267,377	0	66,267,377
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,708,000	0	0	6,708,000
4- IMMOBILISATION CORPORELLE	1,300,000	0	0	1,300,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	2,400,000	0	0	2,400,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	7,000,000	0	8,000,000
1216-2-14 SUBVENTIONS AUX ORGANISMES PUBLICS ET PRIVES	3,000,000	0	3,000,000	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	3,000,000	0	3,000,000	0
1216-2-15 OSAMH	2,400,000	0	0	2,400,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	2,400,000	0	0	2,400,000
1216-2-17 SMCRS	126,000,000	0	0	126,000,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	126,000,000	0	0	126,000,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
13-SECTEUR SOCIAL	4,429,447,891	41.220,347	188,839,275	4,281,828,963
1311-MIN. DE L'EDUCATION NAT. JEUNESSE ET DES SPORTS	3,295,783,204	467,345	188,378,355	3,107,872,193
TOTAL CREDIT DE FONCTIONNEMENT	3,295,783,204	467,345	188,378,355	3,107,872,193
1311-1-11 BUREAU DU MINISTRE	259,492,500	0	0	259,492,500
1- DEPENSES DE PERSONNEL	20,022,500	0	0	20,022,500
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,610,000	0	0	1,610,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	360,000	0	0	360,000
4- IMMOBILISATION CORPORELLE	250,000	0	0	250,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	237,000,000	0	0	237,000,000
9-AUTRES DEPENSES PUBLIQUES	250,000	0	0	250,000
1311-1-12 DIRECTION GENERALE	2,746,566,964	0	174,774,556	2,571,792,408
1- DEPENSES DE PERSONNEL	1,825,860,944	0	174,774,556	1,651,086,388
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	54,116,349	0	0	54,116,349
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	39,441,340	0	0	39,441,340
4- IMMOBILISATION CORPORELLE	61,683,469	0	0	61,683,469
5- IMMOBILISATION INCORPORELLE	3,000,000	0	0	3,000,000
7- SUBV.,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	582,464,862	0	0	582,464,862
9-AUTRES DEPENSES PUBLIQUES	180,000,000	0	0	180,000,000
1311-2-13-BUREAU DE L'ALPHABETISATION	49,624,248	0	0	49,624,248
1- DEPENSES DE PERSONNEL	33,587,959	0	0	33,587,959
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	9,000,000	0	0	9,000,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,586,289	0	0	2,586,289
4-IMMOBILISATION CORPORELLE	3,250,000	0	0	3,250,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	200,000	0	0	200,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	0	0	1,000,000
1311-2-14-BUREAU DU SEC. D'ETAT A LA JEUN. ET AUX SPORTS	115,115,585	467,345	3,930,000	111,652,930
1- DEPENSES DE PERSONNEL	85,652,607	467,345	0	86,119,952
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,560,000	0	0	4,560,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,030,000	0	350,000	5,680,000
4- IMMOBILISATION CORPORELLE	1,000,000	0	780,000	220,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	12,872,978	0	2,800,000	10,072,978
9- AUTRES DEPENSES PUBLIQUES	5,000,000	0	0	5,000,000
1311-2-15-COMMIS. NATIONALE DE COOPERATION AVEC L'UNESCO	8,127,984	0	491,181	7,636,803
1- DEPENSES DE PERSONNEL	6,562,918	0	491,181	6,076,737
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	700,566	0	0	700,566
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	810,000	0	0	810,000
4- IMMOBILISATION CORPORELLE	54,500	0	0	54,500
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0
1311-2-17-INST. NAT. DE FORMATION PROFESSIONNELLE	113,268,118	0	9,182,619	104,085,499
1- DEPENSES DE PERSONNEL	98,623,118	0	9,182,619	89,440,499
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,048,000	0	0	4,048,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,497,000	0	0	3,497,000
4- IMMOBILISATION CORPORELLE	2,300,000	0	0	2,300,000
5- IMMOBILISATION INCORPORELLE	100,000	0	0	100,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	1,700,000	0	0	1,700,000
9- AUTRES DEPENSES PUBLIQUES	3,000,000	0	0	3,000,000
1311-2-18-OFFICE NATIONAL DE PARTENARIAT	3,587,805	0	0	3,587,805
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEMN.	3,587,805	0	0	3,587,805

BUDGET RECTIFICATIF 2005 - 2006
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INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1312-MINISTRE DES AFFAIRES SOCIALES	170,001,816	5,753,001	140,064	175,614,752
TOTAL CREDIT DE FONCTIONNEMENT	170,001,816	5,753,001	140,064	175,614,752
1312-1-11 BUREAU DU MINISTRE	15,458,754	0	0	15,458,754
1- DEPENSES DE PERSONNEL	12,978,817	0	0	12,978,817
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	926,188	0	0	926,188
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	257,519	0	0	257,519
4- IMMOBILISATION CORPORELLE	644,073	0	0	644,073
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEM.	487,586	0	0	487,586
9- AUTRES DEPENSES PUBLIQUES	164,571	0	0	164,571
1312-1-12 DIRECTION GENERALE	106,611,244	5,753,001	0	112,364,245
1- DEPENSES DE PERSONNEL	85,318,050	349,016	0	85,667,066
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,386,371	2,903,985	0	5,290,356
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,086,288	0	0	2,086,288
4- IMMOBILISATION CORPORELLE	4,056,329	0	0	4,056,329
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEM	6,928,777	2,500,000	0	9,428,777
9- AUTRES DEPENSES PUBLIQUES	5,835,429	0	0	5,835,429
1312-2-13-INSTITUT DU BIEN-ETRE SOCIAL	17,705,379	0	0	17,705,379
1- DEPENSES DE PERSONNEL	15,868,895	0	0	15,868,895
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	480,000	0	0	480,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	561,484	0	0	561,484
4- IMMOBILISATION CORPORELLE	145,000	0	0	145,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEM.	150,000	0	0	150,000
9- AUTRES DEPENSES PUBLIQUES	500,000	0	0	500,000
1312-2-14-EPPLS	12,226,439	0	123,207	12,103,232
1- DEPENSES DE PERSONNEL	9,018,315	0	123,207	8,895,108
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,012,000	0	0	1,012,000
3-ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	865,000	0	0	865,000
4- IMMOBILISATION CORPORELLE	1,081,124	0	0	1,081,124
9- AUTRES DEPENSES PUBLIQUES	250,000	0	0	250,000
1312-2-15-OFFICE NATIONAL DE LA MIGRATION	12,000,000	0	16,858	11,983,142
1- DEPENSES DE PERSONNEL	9,124,737	0	16,858	9,107,879
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	973,000	0	0	973,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	814,861	0	0	814,861
4- IMMOBILISATION CORPORELLE	63,312	0	0	63,312
5- IMMOBILISATION INCORPORELLE	50,000	0	0	50,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC. INDEM.	345,090	0	0	345,090
9- AUTRES DEPENSES PUBLIQUES	629,000	0	0	629,000
1312-2-19-BUREAU DU SECRETAIRE D'ETAT AU TRAVAIL	6,000,000	0	0	6,000,000
9- AUTRES DEPENSES PUBLIQUES	6,000,000	0	0	6,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
1313-MINIST. DE LA SANTE PUB. ET DE LA POPULATION	927,708,819	35,000,002	0	962,708,821
TOTAL CREDIT DE FONCTIONNEMENT	927,708,819	35,000,002	0	962,708,821
1313-1-11 BUREAU DU MINISTRE	12,045,498	0	0	12,045,498
1- DEPENSES DE PERSONNEL	8,945,498	0	0	8,945,498
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,000,000	0	0	1,000,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	350,000	0	0	350,000
4- IMMOBILISATION CORPORELLE	250,000	0	0	250,000
9- AUTRES DEPENSES PUBLIQUES	1,500,000	0	0	1,500,000
1313-1-12 DIRECTION GENERALE	907,119,321	35,000,002	0	942,119,323
1- DEPENSES DE PERSONNEL	795,080,127	35,000,002	0	830,080,129
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	21,947,647	0	0	21,947,647
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	65,033,797	0	0	65,033,797
4- IMMOBILISATION CORPORELLE	6,467,000	0	0	6,467,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	800,000	0	0	800,000
9- AUTRES DEPENSES PUBLIQUES	17,790,750	0	0	17,790,750
1313-2-13-DIRECTION DE LA POPULATION	0	0	0	0
1- DEPENSES DE PERSONNEL	0	0	0	0
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0
1313-2-14-ORGANISMES PRIVES ET PUBLICS	8,544,000	0	0	8,544,000
7-SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	8,544,000	0	0	8,544,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
1314-MIN. A LA CONDITION FEM. ET AUX DROITS DE LA FEMME	35,954,052	0	320,855	35,633,197
TOTAL CREDIT DE FONCTIONNEMENT	35,954,052	0	320,855	35,633,197
1314-1-11 BUREAU DU MINISTRE	10,647,875	0	0	10,647,875
1- DEPENSES DE PERSONNEL	7,559,675	0	0	7,559,675
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,838,200	0	0	1,838,200
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	750,000	0	0	750,000
4- IMMOBILISATION CORPORELLE	0	0	0	0
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	350,000	0	0	350,000
9- AUTRES DEPENSES PUBLIQUES	150,000	0	0	150,000
1314-1-12 DIRECTION GENERALE	25,306,177	0	320,855	24,985,322
1- DEPENSES DE PERSONNEL	21,708,320	0	320,855	21,387,465
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,300,000	0	0	1,300,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,177,857	0	0	2,177,857
4- IMMOBILISATION CORPORELLE	120,000	0	0	120,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	0	0	0	0

**BUDGET RECTIFICATIF 2005 - 2006
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INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
14-SECTEUR CULTUREL	357,530,940	6,900,000	6,100,200	358,330,740
1411-MINISTERE DES CULTES	75,932,393	0	2,979,057	72,953,336
TOTAL CREDIT DE FONCTIONNEMENT	75,932,393	0	2,979,057	72,953,336
1411-1-12 DIRECTION GENERALE	75,932,393	0	2,979,057	72,953,336
1- DEPENSES DE PERSONNEL	20,266,819	0	109,057	20,157,762
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,432,393	0	0	1,432,393
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,740,000	0	0	2,740,000
4- IMMOBILISATION CORPORELLE	3,791,181	0	0	3,791,181
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	45,500,000	0	2,870,000	42,630,000
9- AUTRES DEPENSES PUBLIQUES	2,202,000	0	0	2,202,000

BUDGET RECTIFICATIF 2005 - 2006
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INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
1412-MINISTERE DE LA CULTURE	281,598,547	6,900,000	3,121,143	285,377,404
TOTAL CREDIT DE FONCTIONNEMENT	281,598,547	6,900,000	3,121,143	285,377,404
1412-1-11 BUREAU DU MINISTRE	17,333,443	0	0	17,333,443
1- DEPENSES DE PERSONNEL	13,293,443	0	0	13,293,443
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,640,000	0	0	1,640,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	600,000	0	0	600,000
4- IMMOBILISATION CORPORELLE	1,000,000	0	0	1,000,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	500,000	0	0	500,000
9- AUTRES DEPENSES PUBLIQUES	300,000	0	0	300,000
1412-1-12 DIRECTION GENERALE	49,460,045	0	2,076,236	47,383,809
1- DEPENSES DE PERSONNEL	19,116,195	0	2,076,236	17,039,959
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	7,305,000	0	0	7,305,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,740,000	0	0	3,740,000
4- IMMOBILISATION CORPORELLE	5,000,000	0	0	5,000,000
5- IMMOBILISATION INCORPORELLE	0	0	0	0
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	500,000	0	0	500,000
9- AUTRES DEPENSES PUBLIQUES	13,798,850	0	0	13,798,850
1412-2-13-ECOLE NATIONALE DES ARTS	15,610,993	0	1,044,907	14,566,086
1- DEPENSES DE PERSONNEL	11,848,229	0	1,044,907	10,803,322
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,338,764	0	0	1,338,764
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,214,000	0	0	1,214,000
4- IMMOBILISATION CORPORELLE	1,110,000	0	0	1,110,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	100,000	0	0	100,000
1412-2-14-INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	6,249,729	0	0	6,249,729
7-SUBVENTIONS, QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	6,249,729	0	0	6,249,729
1412-2-15-THEATRE NATIONAL	9,946,000	1,900,000	0	11,846,000
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	9,946,000	1,900,000	0	11,846,000
1412-2-16-MUSEE DU PANTHEON NATIONAL	7,405,546	0	0	7,405,546
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	7,405,546	0	0	7,405,546
1412-2-17-BUREAU D'ETHNOLOGIE	3,845,880	0	0	3,845,880
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	3,845,880	0	0	3,845,880
1412-2-18-BIBLIOTHEQUE NATIONALE	15,180,938	0	0	15,180,938
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	15,180,938	0	0	15,180,938
1412-2-19-ARCHIVES NATIONALES	11,581,874	0	0	11,581,874
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	11,581,874	0	0	11,581,874
1412-2-20-TELEVISION NATIONALE D'HAITI	50,200,000	0	0	50,200,000
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	50,200,000	0	0	50,200,000
1412-2-21-RADIO NATIONALE D'HAITI	19,733,489	0	0	19,733,489
7-SUBVENT., QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	19,733,489	0	0	19,733,489
1412-2-23-ACTIVITES CULTURELLES	75,050,610	5,000,000	0	80,050,610
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	75,050,610	5,000,000	0	80,050,610

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
15-AUTRES ADMINISTRATIONS	6,610,224,527	59,882,944	361,495,162	7,799,414,998
1511-INTERVENTIONS PUBLIQUES	2,993,982,326	1	0	4,484,785,015
TOTAL CREDIT DE FONCTIONNEMENT	2,993,982,326	1	0	4,484,785,015
1511-1-11-SUBVENTION AUX PENSIONNAIRES	86,918,147	0	0	86,918,147
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	86,918,147	0	0	86,918,147
1511-1-13-AUTRES INSTITUTIONS	99,996,000	0	0	99,996,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	99,996,000	0	0	99,996,000
1511-1-49-AUTRES INTERVENTIONS PUBLIQUES	2,807,068,179	1	0	4,297,870,868
4- IMMOBILISATION CORPORELLE	159,576,314	0	0	159,576,314
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	1,968,041,666	1,468,122,255	0	3,436,163,921
9- AUTRES DEPENSES PUBLIQUES	679,450,199	22,680,434	0	702,130,633
1511-1-13-51-PROGRAMME D'URGENCE DU GOUVERNEMENT	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
1512- DETTE PUBLIQUE	3,616,242,201	59,882,944	361,495,161	3,314,629,983
TOTAL CREDIT	3,616,242,201	59,882,944	361,495,161	3,314,629,983
1512-1-11- INST. FINANCIERES CREATRICES DE MONNAIE	840,000,000	0	0	840,000,000
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	840,000,000	0	0	840,000,000
8- AMORTISSEMENT DE LA DETTE	0	0	0	0
1512-1-12- AUTRES INSTITUTIONS FINANCIERES	25,600,000	57,229,770	0	82,829,770
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,600,000	26,393,103	0	28,993,103
8- AMORTISSEMENT DE LA DETTE	23,000,000	30,836,667	0	53,836,667
1512-1-13- AUTRES CREANCIERS INTERIEURS	120,000,000	0	0	120,000,000
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0
8- AMORTISSEMENT DE LA DETTE	120,000,000	0	0	120,000,000
1512-2-11-DETTE PUBLIQUE MULTILATERALE	2,453,441,243	0	361,040,344	2,092,400,899
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	757,442,585	0	177,933,174	579,509,411
8- AMORTISSEMENT DE LA DETTE	1,695,998,658	0	183,107,170	1,512,891,488
1512-2-12-DETTE PUBLIQUE BILATERALE	177,200,958	2,653,174	454,817	179,399,315
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	77,842,498	2,653,174	0	80,495,672
8- AMORTISSEMENT DE LA DETTE	99,358,460	0	454,817	98,903,643

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
2- POUVOIR LEGISLATIF	422,582,467	0	147,011,294	275,571,173
2211- SENAT DE LA REPUBLIQUE	126,952,715	0	38,834,255	88,118,460
TOTAL CREDIT DE FONCTIONNEMENT	126,952,715	0	38,834,255	88,118,460
2211-1-11- SENAT DE LA REPUBLIQUE	126,952,715	0	38,834,255	88,118,460
1- DEPENSES DE PERSONNEL	91,340,415	0	35,431,955	55,908,460
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	13,995,000	0	0	13,995,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	12,020,000	0	0	12,020,000
4- IMMOBILISATION CORPORELLE	4,120,000	0	0	4,120,000
5- IMMOBILISATION INCORPORELLE	75,000	0	0	75,000
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	4,402,300	0	3,402,300	1,000,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	0	0	1,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
2212- CHAMBRE DES DEPUTES	295,629,752	0	108,177,039	187,452,713
TOTAL CREDIT DE FONCTIONNEMENT	295,629,752	0	108,177,039	187,452,713
2212-2-11-CHAMBRE DES DEPUTES	295,629,752	0	108,177,039	187,452,713
1- DEPENSES DE PERSONNEL	200,930,252	0	108,177,039	92,753,213
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	36,090,431	0	0	36,090,431
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	22,331,557	0	0	22,331,557
4- IMMOBILISATION CORPORELLE	35,077,812	0	0	35,077,812
7- SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	938,700	0	0	938,700
9- AUTRES DEPENSES PUBLIQUES	261,000	0	0	261,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
3- POUVOIR JUDICIAIRE	249,703,264	4,730,792	677,402	253,756,654
3211-CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE	249,703,264	4,730,792	677,402	253,756,654
TOTAL CREDIT DE FONCTIONNEMENT	249,703,264	4,730,792	677,402	253,756,654
3211-1-11-ADMINISTRATION GENERALE	0	3,000,000	0	3,000,000
1- DEPENSES DE PERSONNEL	0	0	0	0
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	3,000,000	0	3,000,000
3211-2-12-COUR DE CASSATION	25,094,750	0	677,402	24,417,348
1- DEPENSES DE PERSONNEL	21,608,024	0	677,402	20,930,622
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	428,600	0	0	428,600
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,065,000	0	0	1,065,000
4- IMMOBILISATION CORPORELLE	1,015,000	0	0	1,015,000
9- AUTRES DEPENSES PUBLIQUES	978,126	0	0	978,126
3211-1-13-COUR D'APPEL	27,058,022	430,791	0	27,488,813
1- DEPENSES DE PERSONNEL	25,350,999	430,791	0	25,781,790
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	500	0	0	500
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,706,323	0	0	1,706,323
4- IMMOBILISATION CORPORELLE	200	0	0	200
3211-2-14-TRIBUNAUX	197,550,492	1,300,001	0	198,850,493
1- DEPENSES DE PERSONNEL	192,024,780	1,300,001	0	193,324,781
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,250,700	0	0	1,250,700
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,850,499	0	0	3,850,499
4- IMMOBILISATION CORPORELLE	224,313	0	0	224,313
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	200,200	0	0	200,200

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
4- ORGANISMES INDEPENDANTS	449,562,030	3,000,001	3,342,094	449,219,937
4111-COUR SUP. DES COMPTES ET DU CONTENTIEUX ADMINIS.	106,955,476	3,000,001	0	109,955,477
TOTAL CREDIT DE FONCTIONNEMENT	106,955,476	3,000,001	0	109,955,477
4111-1-11-CONSEIL DE LA COUR	106,955,476	3,000,001	0	109,955,477
1- DEPENSES DE PERSONNEL	90,146,976	3,000,001	0	93,146,977
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	6,896,500	0	0	6,896,500
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,600,000	0	0	3,600,000
4- IMMOBILISATION CORPORELLE	1,621,000	0	0	1,621,000
7- SUBVENT,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM	1,000,000	0	0	1,000,000
9- AUTRES DEPENSES PUBLIQUES	3,691,000	0	0	3,691,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
4211-CONSEIL ELECTORAL	57,410,554	0	3,342,094	54,068,460
TOTAL CREDIT DE FONCTIONNEMENT	57,410,554	0	3,342,094	54,068,460
4211-1-11-CONSEIL ELECTORAL	57,410,554	0	3,342,094	54,068,460
1- DEPENSES DE PERSONNEL	43,004,804	0	3,342,094	39,662,710
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	5,913,000	0	0	5,913,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,550,000	0	0	3,550,000
4- IMMOBILISATION CORPORELLE	4,942,750	0	0	4,942,750

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
4212-OFFICE DE PROTECTION DU CITOYEN	7,851,000	0	0	7,851,000
TOTAL CREDIT DE FONCTIONNEMENT	7,851,000	0	0	7,851,000
4212-1-12-OFFICE DE PROTECTION DU CITOYEN	7,851,000	0	0	7,851,000
1- DEPENSES DE PERSONNEL	4,083,503	0	0	4,083,503
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,622,000	0	0	1,622,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,111,147	0	0	1,111,147
4- IMMOBILISATION CORPORELLE	692,180	0	0	692,180
9- AUTRES DEPENSES PUBLIQUES	342,170	0	0	342,170

**BUDGET RECTIFICATIF 2004 - 2005
REPARTITION DES CREDITS**

INSTITUTION	MONTANT INITIAL	AFFECTATION	DÉSFFECTATION	MONTANT RECTIFIÉ
4311-UNIVERSITE D'ETAT D'HAITI	277,345,000	0	0	277,345,000
TOTAL CREDIT DE FONCTIONNEMENT	277,345,000	0	0	277,345,000
4311-1-11-RECTORAT DE L'UNIVERSITE D'ETAT D'HAITI	277,345,000	0	0	277,345,000
7-SUBVENT.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEM.	277,345,000	0	0	277,345,000

**RÉPARTITION MENSUELLE
DES CRÉDITS**

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

1er SEMESTRE

	1er TRIMESTRE 05 - 06	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06	TOTAL
	CREDIT 05 - 06	PAIEMENT DIRECT	LETTRE A LA BRH	TOTAL								
TOTAL	19,648,805,017	4,196,632,985	1,134,689,658	5,331,313,613	1,710,464,038	1,454,307,718	1,426,933,424	9,900,077,795	1,703,076,066	1,408,819,217	1,803,608,351	19,648,805,017
1- POUVOIR EXECUTIF	18,536,987,256	3,973,387,027	1,134,689,658	5,105,067,685	1,662,004,540	1,381,898,315	1,367,800,527	9,519,831,468	1,716,975,066	1,828,160,665	1,701,693,304	18,536,987,256
II- SECTEUR ECONOMIQUE	2,535,096,989	685,814,192	228,999,855	914,814,047	191,291,381	132,792,979	177,506,132	1,415,804,579	209,849,144	209,849,144	212,164,144	2,535,096,989
III- MIN. DE LA PAIN ET DE LA COOPERATION EXTERNE	271,431,468	63,673,066	0	63,673,066	21,401,911	19,879,590	20,993,204	135,947,772	22,377,676	22,777,676	22,777,676	271,431,468
TOTAL CREDIT DE FONCTIONNEMENT	271,431,468	63,673,066	0	63,673,066	21,401,911	19,879,590	20,993,204	135,947,772	22,377,676	22,777,676	22,777,676	271,431,468
III-1-11 BUREAU DU MINISTRE	13,997,925	2,745,513	0	2,745,513	1,067,903	599,095	1,132,523	5,545,035	1,264,969	1,264,969	1,264,969	13,997,925
1- DEPENSES DE PERSONNEL	8,387,925	2,241,932	0	2,241,932	628,648	558,970	615,040	4,044,610	615,040	615,040	615,040	8,387,925
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	2,500,000	233,150	0	233,150	436,750	8,250	420,241	1,098,391	233,602	233,602	233,602	2,500,000
3- ACHATS DE BIENS DE CONSOM. ET PETITS MATERIELS	1,250,000	180,425	0	180,425	2,505	31,875	97,243	312,047	156,325	156,325	156,325	1,250,000
4- IMMOBILISATION CORPORELLE	1,300,000	89,987	0	89,987	0	0	0	89,987	210,002	210,002	210,002	1,300,000
7- SUBV. QUOTES-PARTS ET CONTRIB. ALLOC. INDEMI.	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	300,000	0	0	0	0	0	0	0	50,000	50,000	50,000	300,000
III-1-12 DIRECTION GENERALE	234,246,141	54,641,935	0	54,641,935	19,561,188	16,522,463	18,346,503	109,074,828	19,336,247	19,536,247	19,536,247	234,246,141
1- DEPENSES DE PERSONNEL	80,916,141	19,130,410	0	19,130,410	5,231,770	5,111,533	6,041,120	35,514,853	6,241,120	6,241,120	6,241,120	80,916,141
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	6,660,200	681,607	0	681,607	199,693	250,513	704,157	1,856,581	804,437	804,437	804,437	6,660,200
3- ACHATS DE BIENS DE CONSOM. ET PETIT MATERIELS	4,717,300	847,632	0	847,632	322,546	295,638	479,228	1,945,054	462,041	462,041	462,041	4,717,300
4- IMMOBILISATION CORPORELLE	4,200,000	63,600	0	63,600	409,229	0	307,530	779,209	570,132	570,132	570,132	4,200,000
7- SUBVEN. QUOTES-PARTS ET CONTRIB. ALLOC. INDEMI.	136,475,500	33,641,866	0	33,641,866	13,192,853	10,864,759	10,374,357	66,073,837	11,400,277	11,400,277	11,400,277	136,475,500
9- AUTRES DEPENSES PUBLIQUES	1,274,000	277,800	0	277,800	205,095	0	441,660	924,535	58,241	58,241	58,241	1,274,000
III-2-13- CENTRE DE TRAV. DE PLAN. & D'ECO. APPL.	14,499,402	3,589,372	0	3,589,372	346,045	1,824,761	1,085,403	6,845,581	1,275,637	1,275,637	1,275,637	14,499,402
7- SUBVEN. QUOTES-PARTS ET CONTR. ALLOC. INDEMI.	14,499,402	3,589,372	0	3,589,372	346,045	1,824,761	1,085,403	6,845,581	1,275,637	1,275,637	1,275,637	14,499,402
III-2-14- CONSEIL NATIONAL DES COOPERATIVES	8,688,000	2,696,246	0	2,696,246	426,775	933,272	426,775	4,483,068	700,822	700,822	700,822	8,688,000
7- SUBVEN. QUOTES-PARTS ET CONTR. ALLOC. INDEMI.	8,688,000	2,696,246	0	2,696,246	426,775	933,272	426,775	4,483,068	700,822	700,822	700,822	8,688,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

	1ER TRIMESTRE 05 - 06			1ER SEMESTRE 05 - 06												TOTAL
	JAN-06	FEB-06	MAR-06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06	OCT-06	NOV-06	DEC-06				
1112-2-16-ADMINISTRATION GENERALE DES DOUANES	500,513,777	170,555,666	1,758,700	172,314,366	17,607,519	16,377,405	32,425,486	238,524,776	44,965,023	44,965,023	44,965,023	44,965,023	44,965,023	44,965,023	44,965,023	508,314,912
1- DEPENSES DE PERSONNEL	167,877,133	49,959,572	0	49,959,572	12,843,999	12,369,105	13,834,795	89,007,472	15,206,936	15,206,936	15,206,936	15,206,936	15,206,936	15,206,936	15,206,936	180,249,088
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	10,856,000	1,670,300	1,758,700	3,429,000	76,000	25,000	87,526	3,617,526	22,589,577	22,589,577	22,589,577	22,589,577	22,589,577	22,589,577	22,589,577	139,154,989
3- ACHATS DE BIENS DE CONSOMM. ET PETITS MATERIELS	7,810,000	1,184,166	0	1,184,166	487,520	333,300	460,615	2,465,601	890,733	890,733	890,733	890,733	890,733	890,733	890,733	7,810,000
4- IMMOBILISATION CORPORELLE	4,470,000	115,625	0	115,625	0	0	0	115,625	725,729	725,729	725,729	725,729	725,729	725,729	725,729	4,470,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	270,370,000	109,715,337	0	109,715,337	0	0	15,270,498	124,985,835	136,667	136,667	136,667	136,667	136,667	136,667	136,667	125,805,835
9- AUTRES DEPENSES PUBLIQUES	39,130,644	7,910,665	0	7,910,665	4,000,000	3,650,000	2,772,052	18,332,717	5,415,381	5,415,381	5,415,381	5,415,381	5,415,381	5,415,381	5,415,381	50,825,000
1112-2-17-BUREAU DU SECRETAIRE D'ETAT DES FINANCES	7,527,781	1,182,339	0	1,182,339	537,118	238,195	639,635	2,597,286	815,332	815,332	815,332	815,332	815,332	815,332	815,332	7,489,278
1- DEPENSES DE PERSONNEL	4,334,800	1,015,369	0	1,015,369	229,140	203,265	448,523	1,896,297	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,296,297
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,100,000	0	0	0	0	0	0	0	183,333	183,333	183,333	183,333	183,333	183,333	183,333	1,100,000
3- ACHATS DE BIENS DE CONSOMM. ET PETITS MATERIELS	300,000	90,000	0	90,000	29,000	6,000	25,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
4- IMMOBILISATION CORPORELLE	500,000	0	0	0	0	0	142,682	142,682	59,553	59,553	59,553	59,553	59,553	59,553	59,553	500,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	400,000	0	0	0	0	0	0	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	400,000
9- AUTRES DEPENSES PUBLIQUES	892,981	76,970	0	76,970	278,978	28,930	23,430	408,308	80,779	80,779	80,779	80,779	80,779	80,779	80,779	892,981
1112-2-19-FAES	11,250,000	1,875,000	0	1,875,000	0	0	1,874,315	3,749,315	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	11,250,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	11,250,000	1,875,000	0	1,875,000	0	0	1,874,315	3,749,315	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	1,250,114	11,250,000
1112-2-21-UNITE DE LUTTE CONTRE LA CORRUPTION	20,000,000	5,607,818	0	5,607,818	1,356,444	1,599,007	1,599,131	10,162,400	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	20,000,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	20,000,000	5,607,818	0	5,607,818	1,356,444	1,599,007	1,599,131	10,162,400	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	1,639,600	20,000,000
1112-2-22-ECOLE NAT. D'ADMINISTRATION FINANCIERE	14,000,000	0	0	0	4,853,810	1,350,888	0	6,204,698	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	14,000,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	14,000,000	0	0	0	4,853,810	1,350,888	0	6,204,698	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	1,299,217	14,000,000
1112-2-23-COMM. INTERMINIST. DES INVESTISSEMENTS	1,000,000	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	1,000,000	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
1112-2-24-FONDS DE DEVELOPPEMENT FRONTALIER	4,000,000	1,480,856	0	1,480,856	0	0	0	1,480,856	419,857	419,857	419,857	419,857	419,857	419,857	419,857	4,000,000
7- SUBV. QUOTES-PARTS ET CONTRIB., ALLOC., INDEM.	4,000,000	1,480,856	0	1,480,856	0	0	0	1,480,856	419,857	419,857	419,857	419,857	419,857	419,857	419,857	4,000,000
1112-2-25-INSPECTION GENERALE DES FINANCES	0	0	0	0	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
1- DEPENSES DE PERSONNEL	0	0	0	0	0	0	0	0	0	0	625,000	625,000	625,000	625,000	625,000	2,500,000
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0	0	0	0	0	0	0	625,000	625,000	625,000	625,000	625,000	2,500,000

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Special No. 3 - Vendredi 9 Juin 2006

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06			JAN-06	FEB-06	MAR-06	1ER SEMESTRE					TOTAL.		
	05 - 06	05 - 06	05 - 06				05 - 06	05 - 06	05 - 06	05 - 06	05 - 06		05 - 06	
1212-MINISTERE DES HAITIENS VIVANT A L'ETRANGER	32,789,488	7,803,525	0	7,803,525	2,450,422	2,541,224	2,403,394	15,198,566	2,755,319	2,755,319	2,755,319	2,755,319	2,755,319	31,730,481
TOTAL CREDIT DE FONCTIONNEMENT	32,789,488	7,803,525	0	7,803,525	2,450,422	2,541,224	2,403,394	15,198,566	2,755,319	2,755,319	2,755,319	2,755,319	2,755,319	31,730,481
1212-1-11 BUREAU DU MINISTRE	8,832,884	2,205,605	0	2,205,605	507,080	480,379	670,502	3,863,536	828,225	828,225	828,225	828,225	828,225	8,832,884
1- DEPENSES DU PERSONNEL	6,632,883	1,811,699	0	1,811,699	463,350	436,207	523,575	3,234,831	566,342	566,342	566,342	566,342	566,342	6,632,883
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,386,040	259,559	0	259,559	23,900	24,372	24,987	332,817	175,537	175,537	175,537	175,537	175,537	1,386,040
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	413,961	67,025	0	67,025	19,800	19,800	19,800	126,425	47,923	47,923	47,923	47,923	47,923	413,961
4- IMMOBILISATION CORPORELLE	400,000	67,323	0	67,323	0	0	102,140	169,463	38,423	38,423	38,423	38,423	38,423	400,000
1212-1-12 DIRECTION GENERALE	23,956,604	5,597,920	0	5,597,920	1,943,372	2,060,845	1,732,892	11,335,030	1,927,095	1,927,095	1,927,095	1,927,095	1,927,095	22,897,597
1- DEPENSES DE PERSONNEL	16,555,852	3,731,208	0	3,731,208	1,125,505	916,600	1,121,584	6,894,897	1,433,658	1,433,658	1,433,658	1,433,658	1,433,658	15,496,845
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,573,752	529,534	0	529,534	403,133	1,068,915	217,490	2,219,075	225,780	225,780	225,780	225,780	225,780	3,573,752
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,827,000	350,857	0	350,857	142,032	75,330	203,011	771,230	175,962	175,962	175,962	175,962	175,962	1,827,000
4- IMMOBILISATION CORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	2,000,000	986,320	0	986,320	272,700	0	190,808	1,449,828	91,695	91,695	91,695	91,695	91,695	2,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06			1ER SEMESTRE								TOTAL			
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06					
1113-MINISTERE DES AFFAIRES ETRANGERES	767,107,138	370,307,383	0	370,307,383	89,940,957	89,317,171	90,044,520	639,610,031	73,916,184	88,316,184	88,316,184	88,316,184	88,316,184	88,316,184	1,155,107,138
TOTAL CREDIT DE FONCTIONNEMENT	767,107,138	370,307,383	0	370,307,383	89,940,957	89,317,171	90,044,520	639,610,031	73,916,184	88,316,184	88,316,184	88,316,184	88,316,184	88,316,184	1,155,107,138
1113-1-11 BUREAU DU MINISTRE	9,966,734	2,994,861	0	2,994,861	518,527	425,660	539,687	4,478,734	914,667	914,667	914,667	914,667	914,667	914,667	9,966,734
1- DEPENSES DE PERSONNEL	6,671,734	1,625,029	0	1,625,029	498,617	405,750	519,777	3,049,172	603,760	603,760	603,760	603,760	603,760	603,760	6,671,734
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	3,295,000	1,369,832	0	1,369,832	19,910	19,910	19,910	1,429,562	310,906	310,906	310,906	310,906	310,906	310,906	3,295,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1113-1-12 DIRECTION GENERALE	757,140,404	367,312,523	0	367,312,523	89,422,431	88,891,511	89,504,833	635,131,297	73,001,518	87,401,518	87,401,518	87,401,518	87,401,518	87,401,518	1,145,140,404
1- DEPENSES DE PERSONNEL	46,137,648	13,620,238	0	13,620,238	3,891,402	3,194,657	3,803,635	24,509,932	3,604,619	3,604,619	3,604,619	3,604,619	3,604,619	3,604,619	46,137,648
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,390,000	190,250	0	190,250	0	195,525	125,369	511,144	146,476	146,476	146,476	146,476	146,476	146,476	1,390,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,032,500	462,900	0	462,900	154,000	154,000	228,500	999,400	172,183	172,183	172,183	172,183	172,183	172,183	2,032,500
4- IMMOBILISATION CORPORELLE	2,390,000	2,322,581	0	2,322,581	29,700	0	0	2,352,281	6,287	6,287	6,287	6,287	6,287	6,287	2,390,000
9- AUTRES DEPENSES PUBLIQUES	705,190,256	350,716,553	0	350,716,553	85,347,329	85,347,329	85,347,329	606,758,540	69,071,953	83,471,953	83,471,953	83,471,953	83,471,953	83,471,953	1,093,190,256

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

1ER SEMESTRE

	1ER TRIMESTRE 05 - 06						2E SEMESTRE						TOTAL
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06		TOTAL	
1214-1-A PRESIDENCE	603,666,219	169,378,861	23,184,000	23,184,000	192,762,861	46,453,031	63,040,511	54,584,793	343,873,596	43,697,629	43,697,629	43,697,629	626,059,370
TOTAL CREDIT DE FONCTIONNEMENT	603,666,219	169,378,861	23,184,000	23,184,000	192,762,861	46,453,031	63,040,511	54,584,793	343,873,596	43,697,629	43,697,629	43,697,629	626,059,370
1214-1-11 BUREAU DU PRESIDENT	25,187,786	5,579,875	0	3,837,000	1,734,000	1,734,000	2,005,500	13,156,375	13,156,375	2,005,235	2,005,235	2,005,235	25,187,786
1- DEPENSES DE PERSONNEL	25,187,786	5,579,875	0	3,837,000	1,734,000	1,734,000	2,005,500	13,156,375	13,156,375	2,005,235	2,005,235	2,005,235	25,187,786
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0	0	0	0	0	0	0	0	0	0
3- ACHATS DE BIENS DE CONSUMMATION ET PETITS MATERIELS	0	0	0	0	0	0	0	0	0	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC. INDEMNISATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0	0	0	0	0	0	0	0	0	0
1214-1-12 ADMINISTRATION GENERALE DU PALAIS NATIONAL	178,044,660	46,394,687	15,000,000	15,000,000	61,764,887	8,504,026	31,985,599	30,220,681	122,497,192	11,629,436	11,629,436	11,629,436	192,273,911
1- DEPENSES DE PERSONNEL	52,527,446	9,899,072	0	9,899,072	3,794,185	2,854,570	2,602,070	19,094,897	3,606,950	3,606,950	3,606,950	3,606,950	40,736,597
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,500,000	89,690	0	89,690	0	0	0	89,690	733,052	733,052	733,052	733,052	4,500,000
3- ACHATS DE BIENS DE CONSUMMATION ET PETITS MATERIELS	5,085,041	877,500	0	877,500	298,750	298,750	298,750	1,773,750	551,882	551,882	551,882	551,882	5,085,041
4- IMMOBILISATION CORPORELLE	4,200,000	471,708	0	471,708	0	0	351,696	723,314	579,448	579,448	579,448	579,448	4,200,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC. INDEMNISATIONS	1,500,000	227,673	0	227,673	75,891	75,891	75,891	435,346	174,109	174,109	174,109	174,109	1,500,000
9- AUTRES DEPENSES PUBLIQUES	110,232,173	35,218,845	15,000,000	15,000,000	50,218,845	4,192,600	16,992,363	16,992,363	100,340,196	5,981,996	5,981,996	5,981,996	136,252,173
1214-1-13 SERVICE DE SECURITE DU PALAIS NATIONAL	383,051,735	112,273,990	8,184,000	8,184,000	131,057,990	32,693,168	32,872,076	32,815,776	219,539,010	28,616,121	28,616,121	28,616,121	391,235,735
1- DEPENSES DE PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0	0	0	0	0	0	0	0	0	0
3- ACHATS DE BIENS DE CONSUMMATION ET PETITS MATERIELS	6,000,000	1,300,000	8,184,000	8,184,000	9,684,000	500,000	500,000	500,000	11,184,000	500,000	500,000	500,000	14,184,000
4- IMMOBILISATION CORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC. INDEMNISATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	377,051,735	111,273,990	0	111,273,990	32,193,168	32,372,076	32,315,776	208,353,010	28,116,121	28,116,121	28,116,121	28,116,121	377,051,735
1214-1-12 DOTATION POUR COMPTE SPECIAL DU PRESIDENT	17,362,038	4,340,510	0	4,340,510	1,446,837	1,446,837	1,446,837	8,681,019	1,446,837	1,446,837	1,446,837	1,446,837	17,362,038
9- AUTRES DEPENSES PUBLIQUES	17,362,038	4,340,510	0	4,340,510	1,446,837	1,446,837	1,446,837	8,681,019	1,446,837	1,446,837	1,446,837	1,446,837	17,362,038

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06				JAN-06	FEB-06	MAR-06	1ER SEMESTRE					TOTAL	
	05 - 06	05 - 06	05 - 06	05 - 06				05 - 06	05 - 06	05 - 06	05 - 06	05 - 06		
1215-BUREAU DU PREMIER MINISTRE	429,863,851	102,693,753	1,289,235	103,982,988	38,272,310	24,346,484	41,138,297	207,740,078	39,369,677	39,169,677	33,922,720	36,800,937	36,800,937	433,483,180
TOTAL CREDIT DE FONCTIONNEMENT	429,863,851	102,693,753	1,289,235	103,982,988	38,272,310	24,346,484	41,138,297	207,740,078	39,369,677	39,169,677	36,800,937	36,800,937	36,800,937	433,483,180
1215-1-11 BUREAU DU PREMIER MINISTRE	98,712,868	25,895,620	0	25,895,620	8,550,935	2,073,305	15,414,780	51,844,640	7,328,038	7,128,038	7,128,038	7,128,038	7,128,038	94,812,868
1- DEPENSES DE PERSONNEL	17,798,083	4,055,620	0	4,055,620	1,300,935	1,198,305	1,039,780	7,594,640	1,700,574	1,500,574	1,500,574	1,500,574	1,500,574	16,798,083
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,700,000	0	0	0	0	625,000	125,000	750,000	325,000	325,000	325,000	325,000	325,000	2,700,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,000,000	750,000	0	750,000	250,000	250,000	250,000	1,500,000	250,000	250,000	250,000	250,000	250,000	3,000,000
4- IMMOBILISATION CORPORELLE	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	72,314,785	21,000,000	0	21,000,000	7,000,000	0	14,000,000	42,000,000	5,052,464	5,052,464	5,052,464	5,052,464	5,052,464	72,314,785
1215-1-12 ADMINISTRATION GENERALE	109,609,960	23,849,210	1,289,235	25,138,445	11,232,722	3,515,765	10,356,666	50,243,591	10,597,728	10,597,728	10,597,728	10,597,728	10,597,728	113,829,962
1- DEPENSES DE PERSONNEL	20,259,960	3,751,669	0	3,751,669	1,315,930	1,117,878	1,100,370	7,285,846	1,745,686	1,745,686	1,745,686	1,745,686	1,745,686	17,759,962
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	15,400,000	1,130,300	0	1,130,300	0	1,649,251	2,306,500	5,106,054	1,498,991	1,498,991	1,498,991	1,498,991	1,498,991	14,100,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	9,450,000	1,371,777	0	1,371,777	350,000	728,633	476,552	2,926,963	1,087,173	1,087,173	1,087,173	1,087,173	1,087,173	9,450,000
4- IMMOBILISATION CORPORELLE	8,500,000	4,556,186	0	4,556,186	0	0	0	4,556,186	323,969	323,969	323,969	323,969	323,969	6,500,000
5- IMMOBILISATION INCORPORELLE	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	5,000,000	1,249,998	0	1,249,998	416,666	0	833,332	2,499,996	2,033,334	2,033,334	2,033,334	2,033,334	2,033,334	14,700,000
9- AUTRES DEPENSES PUBLIQUES	50,000,000	11,789,280	1,289,235	13,078,515	9,150,126	0	5,639,906	27,868,547	3,908,576	3,908,576	3,908,576	3,908,576	3,908,576	51,320,000
1215-1-13 DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	17,362,038	4,340,510	0	4,340,510	1,446,837	1,446,837	1,446,837	8,681,019	1,446,837	1,446,837	1,446,837	1,446,837	1,446,837	17,362,038
9- AUTRES DEPENSES PUBLIQUES	17,362,038	4,340,510	0	4,340,510	1,446,837	1,446,837	1,446,837	8,681,019	1,446,837	1,446,837	1,446,837	1,446,837	1,446,837	17,362,038
1215-2-14 CEPOPAPOP	8,499,000	2,061,894	0	2,061,894	551,890	216,412	634,188	3,464,384	599,411	599,411	599,411	599,411	599,411	7,060,847
1- DEPENSES DE PERSONNEL	5,362,354	840,244	0	840,244	216,412	216,412	251,134	1,524,201	400,000	400,000	400,000	400,000	400,000	3,924,201
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,480,000	861,360	0	861,360	19,712	0	20,440	921,512	93,081	93,081	93,081	93,081	93,081	1,480,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	858,000	151,136	0	151,136	233,167	0	66,333	450,646	67,892	67,892	67,892	67,892	67,892	858,000
4- IMMOBILISATION CORPORELLE	317,688	163,520	0	163,520	0	0	107,400	270,920	7,795	7,795	7,795	7,795	7,795	317,688
9- AUTRES DEPENSES PUBLIQUES	480,958	45,624	0	45,624	62,600	0	188,581	297,105	30,642	30,642	30,642	30,642	30,642	481,958
1215-2-15 CONSEIL DES SAGES	6,250,000	4,418,791	0	4,418,791	1,831,209	0	6,250,000	2,368,740	2,368,740	0	0	0	0	10,987,480
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	6,250,000	4,418,791	0	4,418,791	1,831,209	0	6,250,000	2,368,740	2,368,740	0	0	0	0	10,987,480
1215-2-16 CONSEIL DE MODERNISATION DES ENV. PUBLIQUES	29,604,610	4,934,102	0	4,934,102	2,467,051	2,467,051	2,467,051	12,335,254	2,878,226	2,878,226	9	2,878,226	2,878,226	29,604,610
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	29,604,610	4,934,102	0	4,934,102	2,467,051	2,467,051	2,467,051	12,335,254	2,878,226	2,878,226	2,878,226	2,878,226	2,878,226	29,604,610
1215-2-17 COMMISSION NAT. DE LUTTE CONTRE LA DROGUE	23,300,000	5,825,000	0	5,825,000	1,941,667	1,127,115	1,941,667	10,835,448	2,077,425	2,077,425	2,077,425	2,077,425	2,077,425	23,300,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	23,300,000	5,825,000	0	5,825,000	1,941,667	1,127,115	1,941,667	10,835,448	2,077,425	2,077,425	2,077,425	2,077,425	2,077,425	23,300,000
1215-2-18 BUREAU DE L'ORDONNATEUR NATIONAL	13,525,375	3,958,627	0	3,958,627	0	0	1,127,115	5,085,742	1,406,606	1,406,606	1,406,606	1,406,606	1,406,606	13,525,375
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	13,525,375	3,958,627	0	3,958,627	0	0	1,127,115	5,085,742	1,406,606	1,406,606	1,406,606	1,406,606	1,406,606	13,525,375
1215-2-19 COMM. NAT. INTERIMAIRES DE PASSATION DE MARCHES	30,000,000	5,000,000	0	5,000,000	2,500,000	5,000,000	0	12,500,000	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	30,000,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	30,000,000	5,000,000	0	5,000,000	2,500,000	5,000,000	0	12,500,000	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	30,000,000
1215-2-20 BUREAU DE GESTION DES MILITAIRES DEMOBILISES	9,000,000	1,500,000	0	1,500,000	750,000	1,500,000	750,000	4,500,000	750,000	750,000	750,000	750,000	750,000	9,000,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	9,000,000	1,500,000	0	1,500,000	750,000	1,500,000	750,000	4,500,000	750,000	750,000	750,000	750,000	750,000	9,000,000
1215-2-21 CONSEIL SUPERIEUR DE LA POLICE NATIONALE	84,000,000	21,000,000	0	21,000,000	7,000,000	7,000,000	7,000,000	42,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	84,000,000
9- AUTRES DEPENSES PUBLIQUES	84,000,000	21,000,000	0	21,000,000	7,000,000	7,000,000	7,000,000	42,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	84,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER SEMESTRE												TOTAL
	1ER TRIMESTRE 05 - 06						2E TRIMESTRE 05 - 06						
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06	TOTAL		
121-MINISTRE DE L'INTERIEUR	250,566,279	64,099,960	7,000,000	71,099,960	17,196,530	68,734,137	22,901,604	179,934,131	22,816,570	22,816,570	22,816,570	22,816,570	316,833,653
TOTAL CREDIT DE FONCTIONNEMENT	250,566,279	64,099,960	7,000,000	71,099,960	17,196,530	68,734,137	22,901,604	179,934,131	22,816,570	22,816,570	22,816,570	22,816,570	316,833,653
1216-11 BUREAU DU MINISTRE	8,282,602	1,981,181	0	1,981,181	263,165	271,490	600,145	3,655,981	704,437	704,437	704,437	704,437	7,282,602
1- DEPENSES DE PERSONNEL	4,141,602	945,140	0	945,140	203,165	211,915	491,665	1,871,585	379,286	379,286	379,286	379,286	4,141,602
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,175,000	346,041	0	346,041	0	14,575	29,150	399,766	130,872	130,872	130,872	130,872	1,175,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	460,000	90,000	0	90,000	0	25,000	79,330	194,330	44,278	44,278	44,278	44,278	460,000
4- IMMOBILISATION CORPORELLE	900,000	0	0	0	0	0	0	0	81,333	81,333	81,333	81,333	900,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC., INDEMNISATIONS	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	600,000	0	600,000	0	0	0	600,000	66,667	66,667	66,667	66,667	1,000,000
1216-112 DIRECTION GENERALE	110,883,677	30,018,779	7,000,000	37,018,779	6,495,365	57,162,647	11,601,459	112,878,350	11,378,800	11,378,800	11,378,800	11,378,800	181,151,651
1- DEPENSES DE PERSONNEL	92,475,677	26,430,765	0	26,430,765	6,495,365	51,76,537	9,188,185	47,291,053	8,197,437	8,197,437	8,197,437	8,197,437	96,475,674
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	7,000,000	949,652	0	949,652	0	32,278,610	1,319,152	54,547,214	1,953,361	1,953,361	1,953,361	1,953,361	66,267,577
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,708,000	1,575,197	0	1,575,197	0	307,500	935,622	2,818,319	648,280	648,280	648,280	648,280	6,708,000
4- IMMOBILISATION CORPORELLE	1,300,000	663,364	0	663,364	0	0	158,300	821,684	79,723	79,723	79,723	79,723	1,300,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC., INDEMNISATIONS	2,400,000	400,000	0	400,000	0	0	0	400,000	333,333	333,333	333,333	333,333	2,400,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	0	7,000,000	7,000,000	0	0	0	7,000,000	166,667	166,667	166,667	166,667	8,000,000
1216-2-14 SUBVENTIONS AUX ORGANISMES PUBLICS ET PRIVES	3,000,000	0	0	0	0	0	0	0	0	0	0	0	3,000,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC., INDEMNISATIONS	3,000,000	0	0	0	0	0	0	0	0	0	0	0	3,000,000
1216-2-15 OS/AMH	2,400,000	600,000	0	600,000	0	200,000	200,000	1,000,000	233,333	233,333	233,333	233,333	2,400,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC., INDEMNISATIONS	2,400,000	600,000	0	600,000	0	200,000	200,000	1,000,000	233,333	233,333	233,333	233,333	2,400,000
1216-2-17 SM/CS	126,000,000	31,500,000	0	31,500,000	10,500,000	10,500,000	10,500,000	63,000,000	10,500,000	10,500,000	10,500,000	10,500,000	126,000,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB.-ALLOC., INDEMNISATIONS	126,000,000	31,500,000	0	31,500,000	10,500,000	10,500,000	10,500,000	63,000,000	10,500,000	10,500,000	10,500,000	10,500,000	126,000,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

	1ER TRIMESTRE 05 - 06			1er SEMESTRE 05 - 06							TOTAL				
	JAN-06	FEB-06	MAR-06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06						
13-SECTEUR SOCIAL	4,429,447,891	744,701,201	6,326,798	751,028,599	284,972,422	275,771,105	347,935,317	1,659,707,644	364,256,165	405,091,379	458,359,943	492,724,166	450,838,933	450,838,933	4,281,828,963
1311-MINIST. DE L'EDUCATION NAT. JEUNESSE ET DES SPORTS	3,285,783,204	470,499,415	0	470,499,415	179,792,575	199,692,401	254,656,733	1,104,641,124	266,107,757	300,942,971	354,211,534	388,587,758	346,690,524	346,690,524	3,107,872,193
TOTAL CREDIT DE FONCTIONNEMENT	3,285,783,204	470,499,415	0	470,499,415	179,792,575	199,692,401	254,656,733	1,104,641,124	266,107,757	300,942,971	354,211,534	388,587,758	346,690,524	346,690,524	3,107,872,193
1311-1-11 BUREAU DU MINISTRE	259,492,500	4,190,258	0	4,190,258	1,150,285	2,804,053	1,330,198	9,474,894	41,669,601	41,669,601	41,669,601	41,669,601	41,669,601	41,669,601	259,492,500
1- DEPENSES DE PERSONNEL	20,022,500	3,985,983	0	3,985,983	738,285	2,494,053	1,186,448	8,404,769	1,936,288	1,936,288	1,936,288	1,936,288	1,936,288	1,936,288	20,022,500
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,610,000	59,375	0	59,375	0	0	0	59,375	258,438	258,438	258,438	258,438	258,438	258,438	1,610,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	360,000	5,000	0	5,000	0	0	0	5,000	59,167	59,167	59,167	59,167	59,167	59,167	360,000
4- IMMOBILISATION CORPORELLE	250,000	0	0	0	0	0	0	0	41,667	41,667	41,667	41,667	41,667	41,667	250,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	237,000,000	140,000	0	140,000	412,000	310,000	143,750	1,005,750	39,332,375	39,332,375	39,332,375	39,332,375	39,332,375	39,332,375	237,000,000
9- AUTRES DEPENSES PUBLIQUES	250,000	0	0	0	0	0	0	0	41,667	41,667	41,667	41,667	41,667	41,667	250,000
1311-1-12 DIRECTION GENERALE	2,746,566,964	404,607,201	0	404,607,201	158,071,478	167,488,576	232,728,610	962,895,866	200,385,336	235,320,550	288,489,113	322,845,337	289,968,103	289,968,103	2,571,792,408
1- DEPENSES DE PERSONNEL	1,825,860,944	371,344,157	0	371,344,157	89,778,774	157,204,744	214,376,444	832,704,119	128,063,712	138,063,712	138,063,712	138,063,712	138,063,712	138,063,712	1,651,086,388
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	54,116,340	2,930,928	0	2,930,928	182,432	2,789	2,369,319	5,485,468	8,105,147	8,105,147	8,105,147	8,105,147	8,105,147	8,105,147	54,116,340
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	39,441,340	3,361,405	0	3,361,405	466,119	273,964	2,232,100	6,333,638	5,517,950	5,517,950	5,517,950	5,517,950	5,517,950	5,517,950	39,441,340
4- IMMOBILISATION CORPORELLE	61,683,469	11,327,701	0	11,327,701	1,013,115	0	10,191,118	22,531,933	6,525,256	6,525,256	6,525,256	6,525,256	6,525,256	6,525,256	61,683,469
5- IMMOBILISATION INCORPORELLE	3,000,000	0	0	0	0	0	0	0	500,000	500,000	500,000	500,000	500,000	3,000,000	
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	582,464,862	15,043,011	0	15,043,011	66,631,038	10,007,079	3,559,580	95,240,708	0	0	121,806,039	121,806,039	121,806,039	121,806,039	582,464,862
9- AUTRES DEPENSES PUBLIQUES	180,000,000	600,000	0	600,000	0	0	0	600,000	51,673,271	76,508,485	7,971,010	42,347,234	450,000	450,000	180,000,000
1311-2-13 BUREAU DE L'ALPHABETISATION	49,624,248	9,327,561	0	9,327,561	3,637,620	4,131,574	4,436,790	21,533,545	4,681,784	4,681,784	4,681,784	4,681,784	4,681,784	4,681,784	49,624,248
1- DEPENSES DE PERSONNEL	33,587,959	7,975,119	0	7,975,119	2,557,092	3,485,210	3,023,949	17,441,370	2,691,098	2,691,098	2,691,098	2,691,098	2,691,098	2,691,098	33,587,959
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	9,000,000	549,689	0	549,689	354,306	117,307	239,081	1,260,382	1,289,936	1,289,936	1,289,936	1,289,936	1,289,936	1,289,936	9,000,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,586,289	499,540	0	499,540	297,581	129,057	1,051,178	255,852	255,852	255,852	255,852	255,852	255,852	255,852	2,586,289
4- IMMOBILISATION CORPORELLE	3,250,000	50,664	0	50,664	18,392	0	1,048,761	1,117,817	355,364	355,364	355,364	355,364	355,364	355,364	3,250,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	200,000	50,000	0	50,000	26,000	0	0	76,000	20,667	20,667	20,667	20,667	20,667	20,667	200,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	202,548	0	202,548	384,250	0	0	386,798	68,867	68,867	68,867	68,867	68,867	68,867	1,000,000
1311-2-14 GUIL. DU SECRETAIRE D'ETAT A LA JEUN. ET AUX SPORTS	115,115,585	23,970,925	0	23,970,925	11,476,141	11,707,149	7,961,835	55,316,050	9,389,480	9,389,480	9,389,480	9,389,480	9,389,480	9,389,480	111,652,930
1- DEPENSES DE PERSONNEL	85,652,607	19,165,656	0	19,165,656	4,559,282	10,855,524	7,079,490	41,659,952	7,410,000	7,410,000	7,410,000	7,410,000	7,410,000	7,410,000	86,119,952
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,560,000	377,891	0	377,891	102,000	600,425	148,170	1,228,546	555,242	555,242	555,242	555,242	555,242	555,242	4,560,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,030,000	617,328	0	617,328	277,512	251,200	489,700	1,655,740	670,710	670,710	670,710	670,710	670,710	670,710	5,680,000
4- IMMOBILISATION CORPORELLE	1,000,000	0	0	0	0	0	0	0	36,667	36,667	36,667	36,667	36,667	36,667	1,000,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	12,812,978	3,680,050	0	3,680,050	3,801,500	0	134,475	7,616,025	409,492	409,492	409,492	409,492	409,492	409,492	10,072,978
9- AUTRES DEPENSES PUBLIQUES	5,000,000	110,000	0	110,000	2,935,788	0	110,000	3,155,788	307,369	307,369	307,369	307,369	307,369	307,369	5,000,000
1311-2-15-COMMISS. NATIONALE DE COOPERATION AVEC L'UNESCO	8,127,984	1,631,328	0	1,631,328	542,979	714,314	754,962	3,443,583	665,537	665,537	665,537	665,537	665,537	665,537	7,636,803
1- DEPENSES DE PERSONNEL	6,562,918	1,464,862	0	1,464,862	477,582	714,314	556,113	3,212,671	476,511	476,511	476,511	476,511	476,511	476,511	6,071,737
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	700,566	8,333	0	8,333	7,046	0	69,262	84,660	102,651	102,651	102,651	102,651	102,651	102,651	700,566
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	810,000	158,333	0	158,333	58,331	0	129,587	346,251	77,292	77,292	77,292	77,292	77,292	77,292	810,000
4- IMMOBILISATION CORPORELLE	54,500	0	0	0	0	0	0	0	9,083	9,083	9,083	9,083	9,083	54,500	
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1311-2-17-INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	113,268,118	26,772,042	0	26,772,042	4,714,071	12,846,735	7,444,338	51,777,186	8,718,052	8,718,052	8,718,052	8,718,052	8,718,052	8,718,052	104,085,499
1- DEPENSES DE PERSONNEL	98,623,118	25,326,817	0	25,326,817	1,034,862	12,786,735	6,942,947	46,291,361	7,191,523	7,191,523	7,191,523	7,191,523	7,191,523	7,191,523	89,440,499
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	4,048,000	31,725	0	31,725	297,104	0	293,182	622,011	570,998	570,998	570,998	570,998	570,998	570,998	4,048,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,497,000	82,500	0	82,500	523,488	60,000	208,209	874,196	437,134	437,134	437,134	437,134	437,134	437,134	3,697,000
4- IMMOBILISATION CORPORELLE	2,300,000	0	0	0	1,305,765	0	0	1,305,765	165,706	165,706	165,706	165,706	165,706	165,706	2,300,000
5- IMMOBILISATION INCORPORELLE	100,000	0	0	0	0	0	0	0	16,667	16,667	16,667	16,667	16,667	100,000	
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	1,700,000	0	0	0	0	0	0	0	283,333	283,333	283,333	283,333	283,333	1,700,000	
9- AUTRES DEPENSES PUBLIQUES	3,000,000	1,131,000	0	1,131,000	1,542,853	0	0	2,683,853	52,691	52,691	52,691	52,691	52,691	3,000,000	
1311-2-18-OFFICE NATIONAL DE PARTENARIAT	3,587,805	0	0	0	0	0	0	0	597,967	597,967	597,967	597,967	597,967	597,967	3,587,805
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	3,587,805	0	0	0	0	0	0	0	597,967	597,967	597,967	597,967	597,967	597,967	3,587,805

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1er TRIMESTRE 05 - 06					1er SEMESTRE					TOTAL		
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06			
1313-MINISTERE DE LA SANTE PUB ET DE LA POPULATION	927,708,819	224,077,582	3,856,798	227,944,180	86,834,463	59,235,163	78,017,949	451,281,755	80,946,511	86,104,511	86,104,511	86,104,511	962,708,821
TOTAL CREDIT DE FONCTIONNEMENT	927,708,819	224,077,582	3,856,798	227,944,180	86,834,463	59,235,163	78,017,949	451,281,755	80,946,511	86,104,511	86,104,511	86,104,511	962,708,821
1313-1-11 BUREAU DU MINISTRE	12,045,498	2,141,768	0	2,141,768	386,498	184,633	718,000	3,437,199	1,435,550	1,435,550	1,435,550	1,435,550	12,045,498
1- DEPENSES DE PERSONNEL	8,945,498	2,094,823	0	2,094,823	338,598	168,433	694,000	3,288,454	942,841	942,841	942,841	942,841	8,945,498
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,000,000	39,820	0	39,820	48,400	24,200	24,200	136,620	143,897	143,897	143,897	143,897	1,000,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	350,000	7,125	0	7,125	0	0	0	7,125	57,146	57,146	57,146	57,146	350,000
4- IMMOBILISATION CORPORELLE	250,000	0	0	0	0	0	0	0	41,667	41,667	41,667	41,667	250,000
9- AUTRES DEPENSES PUBLIQUES	1,500,000	0	0	0	0	0	0	0	250,000	250,000	250,000	250,000	1,500,000
1313-1-13 DIRECTION GENERALE	907,119,311	211,833,207	3,826,798	224,859,705	85,264,195	59,190,220	76,468,899	445,683,078	78,406,041	83,606,041	83,606,041	83,606,041	942,119,323
1- DEPENSES DE PERSONNEL	795,080,127	205,102,843	0	209,102,843	70,199,770	58,877,478	71,049,007	411,249,098	65,471,838	70,671,838	70,671,838	70,671,838	870,080,129
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	21,947,647	1,474,644	0	1,474,644	3,292,893	58,716	855,606	5,681,859	2,710,965	2,710,965	2,710,965	2,710,965	21,947,647
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	65,033,797	4,469,457	0	4,469,457	7,884,205	164,086	2,147,386	14,653,133	8,394,777	8,394,777	8,394,777	8,394,777	65,033,797
4- IMMOBILISATION CORPORELLE	6,467,000	445,200	0	445,200	1,526,205	0	0	1,971,705	749,216	749,216	749,216	749,216	6,467,000
7- SUBVEN. QUOTES-PARTS ET CONTRIB., ALLOC., INDEB.	800,000	231,250	0	231,250	85,000	0	35,000	351,250	74,792	74,792	74,792	74,792	800,000
9- AUTRES DEPENSES PUBLIQUES	17,790,750	5,399,312	3,826,798	9,136,010	2,276,122	0	351,900	11,764,032	1,004,453	1,004,453	1,004,453	1,004,453	17,790,750
1313-2-13 DIRECTION DE LA POPULATION	0	0	0	0	0	0	0	0	0	0	0	0	0
1- DEPENSES DE PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	0	0	0	0	0	0	0	0	0	0	0	0	0
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	0	0	0	0	0	0	0	0	0	0	0	0	0
4- IMMOBILISATION CORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0
1313-2-14 ORGANISMES PRIVES ET PUBLIQUES	8,544,000	902,708	0	902,708	383,270	40,250	940,250	2,166,478	1,062,920	1,062,920	1,062,920	1,062,920	8,544,000
7- SUBVEN., QUOTES-PARTS ET CONTRIB., ALLOC., INDEB.	8,544,000	902,708	0	902,708	383,270	40,250	940,250	2,166,478	1,062,920	1,062,920	1,062,920	1,062,920	8,544,000

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

1er SEMESTRE

	1er TRIMESTRE 05 - 06			2e TRIMESTRE 05 - 06			3e TRIMESTRE 05 - 06			4e TRIMESTRE 05 - 06			TOTAL		
	JAN-06	FEB-06	MAR-06	AVR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06	OCT-06	NOV-06	DIC-06	TOTAL		
14- SECTEUR CULTUREL	37,530,940	69,987,582	0	69,987,582	34,634,831	34,634,831	78,752,239	22,127,451	285,694,593	29,481,533	24,630,923	24,630,923	24,630,923	358,338,740	
141- MINISTERE DES CULTES	75,932,393	14,600,423	0	14,600,423	9,262,298	9,262,298	1,782,784	5,686,434	31,257,540	6,949,233	6,949,233	6,949,233	6,949,233	72,853,336	
TOTAL CREDIT DE FONCTIONNEMENT	75,932,393	14,600,423	0	14,600,423	9,262,298	9,262,298	1,782,784	5,686,434	31,257,540	6,949,233	6,949,233	6,949,233	6,949,233	72,853,336	
1411-1-12 DIRECTION GENERALE	75,932,393	14,600,423	0	14,600,423	9,262,298	9,262,298	1,782,784	5,686,434	31,257,540	6,949,233	6,949,233	6,949,233	6,949,233	72,853,336	
1- DEPENSES DE PERSONNEL	20,266,819	5,792,002	0	5,792,002	1,591,638	1,591,638	1,190,950	1,381,172	9,937,762	1,700,000	1,700,000	1,700,000	1,700,000	30,157,762	
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1,432,393	133,866	0	133,866	0	0	19,338	29,038	184,241	208,025	208,025	208,025	208,025	1,432,393	
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,740,000	477,555	0	477,555	106,660	106,660	0	170,929	755,144	330,809	330,809	330,809	330,809	2,740,000	
4- IMMOBILISATION CORPORELLE	3,791,181	0	0	0	0	0	0	340,296	340,296	575,148	575,148	575,148	575,148	1,791,181	
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	45,500,000	7,650,000	0	7,650,000	7,569,000	7,569,000	0	3,765,000	18,990,000	3,941,667	3,941,667	3,941,667	3,941,667	42,630,000	
9- AUTRES DEPENSES PUBLIQUES	2,202,000	545,000	0	545,000	0	0	495,497	0	1,040,497	193,584	193,584	193,584	193,584	2,202,000	

BUDGET RECTIFICATIF 2005 - 2006 REPARTITION DES CREDITS

	1ER SEMESTRE												TOTAL		
	1ER TRIMESTRE 05 - 06			JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06		SEP-06	
1412-MINISTERE DE LA CULTURE	281.598.547	55.387.158	0	55.387.158	25.361.533	77.046.745	16.441.216	174.236.653	22.732.300	17.681.690	17.681.690	17.681.690	17.681.690	17.681.690	285.377.404
TOTAL CREDIT DE FONCTIONNEMENT	281.598.547	55.387.158	0	55.387.158	25.361.533	77.046.745	16.441.216	174.236.653	22.732.300	17.681.690	17.681.690	17.681.690	17.681.690	17.681.690	285.377.404
1412-1-11 BUREAU DU MINISTRE	17.333.443	4.740.703	0	4.740.703	1.213.193	900.475	1.572.213	8.426.584	1.484.477	1.484.477	1.484.477	1.484.477	1.484.477	1.484.477	17.333.443
1- DEPENSES DE PERSONNEL	13.293.443	4.208.183	0	4.208.183	1.052.344	714.475	1.205.888	7.180.890	1.018.759	1.018.759	1.018.759	1.018.759	1.018.759	1.018.759	13.293.443
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1.640.000	175.520	0	175.520	84.999	78.000	186.575	524.694	185.884	185.884	185.884	185.884	185.884	185.884	1.640.000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	600.000	130.000	0	130.000	50.000	0	80.000	260.000	56.667	56.667	56.667	56.667	56.667	56.667	600.000
4- IMMOBILISATION CORPORELLE	1.000.000	0	0	0	0	0	0	0	166.667	166.667	166.667	166.667	166.667	1.000.000	
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	500.000	227.000	0	227.000	0	99.750	326.750	28.875	28.875	28.875	28.875	28.875	28.875	500.000	
9- AUTRES DEPENSES PUBLIQUES	300.000	0	0	0	26.250	108.000	0	134.250	27.625	27.625	27.625	27.625	27.625	300.000	
1412-1-12 DIRECTION GENERALE	49.460.045	10.558.321	0	10.558.321	3.761.663	1.824.556	4.121.276	20.265.817	4.519.665	4.519.665	4.519.665	4.519.665	4.519.665	4.519.665	47.383.809
1- DEPENSES DE PERSONNEL	19.116.195	3.869.792	0	3.869.792	1.422.463	1.489.032	1.371.225	8.152.512	1.481.241	1.481.241	1.481.241	1.481.241	1.481.241	1.481.241	19.116.195
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	7.303.000	1.790.785	0	1.790.785	319.310	103.633	102.904	2.316.632	831.395	831.395	831.395	831.395	831.395	831.395	7.303.000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3.740.800	820.811	0	820.811	371.646	148.281	309.027	1.649.765	348.372	348.372	348.372	348.372	348.372	348.372	3.740.800
4- IMMOBILISATION CORPORELLE	5.000.000	473.180	0	473.180	0	17.160	102.350	592.690	734.552	734.552	734.552	734.552	734.552	5.000.000	
5- IMMOBILISATION INCORPORELLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	500.000	370.125	0	370.125	0	0	0	370.125	21.646	21.646	21.646	21.646	21.646	500.000	
9- AUTRES DEPENSES PUBLIQUES	13.798.850	3.233.628	0	3.233.628	1.648.245	66.450	2.235.770	7.184.091	1.102.460	1.102.460	1.102.460	1.102.460	1.102.460	13.798.850	
1412-2-13-ECOLE NATIONALE DES ARTS	15.610.993	4.678.927	0	4.678.927	758.625	660.224	876.510	6.974.227	1.265.300	1.265.300	1.265.300	1.265.300	1.265.300	1.265.300	14.566.086
1- DEPENSES DE PERSONNEL	11.848.229	3.887.120	0	3.887.120	686.615	634.719	644.868	5.853.322	825.000	825.000	825.000	825.000	825.000	825.000	11.848.229
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1.338.764	129.939	0	129.939	37.210	7.480	36.042	210.671	188.016	188.016	188.016	188.016	188.016	1.338.764	
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1.214.000	195.801	0	195.801	34.800	7.150	41.600	279.351	155.775	155.775	155.775	155.775	155.775	1.214.000	
4- IMMOBILISATION CORPORELLE	1.110.000	415.668	0	415.668	0	10.875	154.000	580.543	88.243	88.243	88.243	88.243	88.243	1.110.000	
7- SUBVENTIONS QUOTES PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	100.000	50.400	0	50.400	0	0	0	50.400	8.267	8,267	8,267	8,267	8,267	100.000	
1412-2-14-INSTIUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	6.249.729	1.528.492	0	1.528.492	539.522	433.000	401.950	2.902.963	557.794	557.794	557.794	557.794	557.794	557.794	6.249.729
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	6.249.729	1.528.492	0	1.528.492	539.522	433.000	401.950	2.902.963	557.794	557.794	557.794	557.794	557.794	557.794	6.249.729
412-2-15-THEATRE NATIONAL	9.946.000	4.196.115	0	4.196.115	927.950	799.950	802.484	6.726.499	853.250	853.250	853.250	853.250	853.250	853.250	11.846.000
7- SUBVENTIONS QUOTES PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	9.946.000	4.196.115	0	4.196.115	927.950	799.950	802.484	6.726.499	853.250	853.250	853.250	853.250	853.250	853.250	11.846.000
1412-2-16-MUSEE DU PANTHEON NATIONAL	7.405.546	1.660.797	0	1.660.797	313.022	353.829	794.586	3.122.234	713.885	713.885	713.885	713.885	713.885	713.885	7.405.546
7- SUBVENTIONS QUOTES PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	7.405.546	1.660.797	0	1.660.797	313.022	353.829	794.586	3.122.234	713.885	713.885	713.885	713.885	713.885	713.885	7.405.546
1412-2-17-BUREAU D'ETHNOLOGIE	3.845.880	973.673	0	973.673	244.955	244.955	355.199	1.818.782	337.850	337.850	337.850	337.850	337.850	337.850	3.845.880
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	3.845.880	973.673	0	973.673	244.955	244.955	355.199	1.818.782	337.850	337.850	337.850	337.850	337.850	337.850	3.845.880
1412-2-18-BIBLIOTHEQUE NATIONALE	15.180.938	3.627.669	0	3.627.669	1.217.465	687.465	1.211.135	6.743.734	1.406.201	1.406.201	1.406.201	1.406.201	1.406.201	1.406.201	15.180.938
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	15.180.938	3.627.669	0	3.627.669	1.217.465	687.465	1.211.135	6.743.734	1.406.201	1.406.201	1.406.201	1.406.201	1.406.201	1.406.201	15.180.938
1412-2-19-ARCHIVES NATIONALES	11.581.874	3.161.156	0	3.161.156	842.948	729.125	932.948	5.666.177	985.949	985.949	985.949	985.949	985.949	985.949	11.581.874
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	11.581.874	3.161.156	0	3.161.156	842.948	729.125	932.948	5.666.177	985.949	985.949	985.949	985.949	985.949	985.949	11.581.874
1412-2-20-TELEVISION NATIONALE D'HAITI	50.200.000	15.458.213	0	15.458.213	3.969.870	3.844.870	3.804.620	27.077.573	3.853.738	3.853.738	3.853.738	3.853.738	3.853.738	3.853.738	50.200.000
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	50.200.000	15.458.213	0	15.458.213	3.969.870	3.844.870	3.804.620	27.077.573	3.853.738	3.853.738	3.853.738	3.853.738	3.853.738	3.853.738	50,200,000
1412-2-21-RADIO NATIONALE D'HAITI	19.733.489	4.803.092	0	4.803.092	1.572.321	1.568.296	1.568.296	9.512.004	1.703.581	1.703.581	1.703.581	1.703.581	1.703.581	1.703.581	19.733.489
7- SUBVENTIONS QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	19.733.489	4.803.092	0	4.803.092	1.572.321	1,568,296	1,568,296	9,512,004	1,703,581	1,703,581	1,703,581	1,703,581	1,703,581	1,703,581	19,733,489
1412-2-23-ACTIVITES CULTURELLES	75.050.610	0	0	0	10.000.000	65.000.000	0	75.000.000	5.050.610	0	0	0	0	0	80.050.610
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	75,050,610	0	0	0	10,000,000	65,000,000	0	75,000,000	5,050,610	0	0	0	0	0	80,050,610

BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

	1ER TRIMESTRE 05 - 06				1ER SEMESTRE 05 - 06					TOTAL					
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06		SEP-06				
15- AUTRES ADMINISTRATIONS	6,610,224,527	1,244,112,558	860,702,340	2,104,814,798	677,219,845	449,022,403	395,859,082	3,626,916,133	729,591,785	787,012,719	610,248,812	689,416,559	719,341,342	636,887,648	7,799,414,998
1511- INTERVENTIONS PUBLIQUES	2,993,982,326	512,139,759	789,744,093	1,301,683,852	319,558,954	328,169,546	214,314,203	2,163,926,555	377,194,330	374,790,957	353,980,931	353,980,931	430,455,655	430,455,655	4,484,785,015
TOTAL CREDIT DE FONCTIONNEMENT	2,993,982,326	512,139,759	789,744,093	1,301,683,852	319,558,954	328,169,546	214,314,203	2,163,926,555	377,194,330	374,790,957	353,980,931	353,980,931	430,455,655	430,455,655	4,484,785,015
1511-1-11-SUBVENTION AUX PENSIONNAIRES	86,918,147	21,802,206	0	21,802,206	338,514	14,031,430	322,644	36,494,795	14,089,100	7,266,850	7,266,850	7,266,850	7,266,850	7,266,850	86,918,147
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC., INDEMNISATIONS	86,918,147	21,802,206	0	21,802,206	338,514	14,031,430	322,644	36,494,795	14,089,100	7,266,850	7,266,850	7,266,850	7,266,850	7,266,850	86,918,147
1511-1-13-AUTRES INSTITUTIONS	99,996,000	0	429,824	429,824	1,218,770	1,503,311	0	3,151,905	16,140,683	16,140,683	16,140,683	16,140,683	16,140,683	16,140,683	99,996,000
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC., INDEMNISATIONS	99,996,000	0	429,824	429,824	1,218,770	1,503,311	0	3,151,905	16,140,683	16,140,683	16,140,683	16,140,683	16,140,683	16,140,683	99,996,000
1511-1-49-AUTRES INTERVENTIONS PUBLIQUES	2,807,068,179	490,337,553	789,314,269	1,279,651,822	318,001,670	312,634,805	213,991,559	2,124,279,856	346,964,547	351,383,425	330,573,399	330,573,399	407,048,122	407,048,122	4,297,870,868
4- IMMOBILISATION CORPORELLE	159,576,314	36,323,678	25,954,018	62,277,696	9,314,699	42,340,494	0	113,932,890	7,607,237	7,607,237	7,607,237	7,607,237	7,607,237	7,607,237	159,576,314
7- SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC., INDEMNISATIONS	1,968,041,666	325,371,964	737,548,690	1,062,920,654	284,321,183	186,007,678	141,438,403	1,674,687,918	279,859,458	279,859,458	262,201,910	262,201,910	338,676,633	338,676,633	3,436,163,920
9- AUTRES DEPENSES PUBLIQUES	679,450,199	128,641,910	25,811,562	154,453,472	24,365,788	84,286,632	72,553,156	335,659,048	59,497,851	63,916,729	60,764,251	60,764,251	60,764,251	60,764,251	702,130,633
1511-1-13-51-PROGRAMME D'URGENCE DU GOUVERNEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9- AUTRES DEPENSES PUBLIQUES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Spécial No. 3 - Vendredi 9 Juin 2006

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06			JAN-06	FEB-06	MAR-06	1ER SEMESTRE 05 - 06					TOTAL		
							APR-06	MAY-06	JUN-06	JUL-06	AUG-06		SEP-06	
2- POUVOIR LEGISLATIF	422,582,467	22,465,534	0	22,465,534	5,407,811	6,325,639	6,040,985	40,239,968	6,607,961	60,563,573	42,039,918	42,039,918	42,039,918	275,571,173
2211-SENAT DE LA REPUBLIQUE	126,952,715	10,700,706	0	10,700,706	2,810,873	2,904,477	2,643,708	19,059,764	3,210,684	17,404,383	12,110,908	12,110,908	12,110,908	88,118,460
TOTAL CREDIT DE FONCTIONNEMENT	126,952,715	10,700,706	0	10,700,706	2,810,873	2,904,477	2,643,708	19,059,764	3,210,684	17,404,383	12,110,908	12,110,908	12,110,908	88,118,460
2211-1-11-SENAT DE LA REPUBLIQUE	126,952,715	10,700,706	0	10,700,706	2,810,873	2,904,477	2,643,708	19,059,764	3,210,684	17,404,383	12,110,908	12,110,908	12,110,908	88,118,460
1- DEPENSES DE PERSONNEL	91,340,415	10,525,556	0	10,525,556	2,417,000	2,739,405	2,433,024	18,114,985	3,000,000	11,193,475	5,900,000	5,900,000	5,900,000	55,908,460
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	13,995,000	69,970	0	69,970	0	0	2,459	72,429	2,459	2,784,022	2,784,022	2,784,022	2,784,022	13,995,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	12,020,000	105,180	0	105,180	324,123	165,072	208,225	802,600	208,225	2,201,835	2,201,835	2,201,835	2,201,835	12,020,000
4- IMMOBILISATION CORPORELLE	4,120,000	0	0	0	69,750	0	0	69,750	0	810,050	810,050	810,050	810,050	4,120,000
5- IMMOBILISATION INCORPORELLE	75,000	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	75,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	4,402,300	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000	1,000,000
9- AUTRES DEPENSES PUBLIQUES	1,000,000	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000	1,000,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06			JAN-06	FEB-06	MAR-06	1ER SEMESTRE					TOTAL			
	05-06	06-06	07-06				05-06	APR-06	MAY-06	JUN-06	JUL-06		AUG-06	SEP-06	
4- ORGANISMES INDEPENDANTS	449,562,030	129,811,280	0	129,811,280	23,381,989	22,333,009	32,473,198	207,999,476	40,203,410	40,203,410	40,203,410	40,203,410	40,203,410	40,203,410	449,219,937
4111-COUR SUPERIEURE DES COMPTES ET DU CONT. ADMINISTRATIF	106,955,476	31,474,806	0	31,474,806	8,127,444	7,393,024	8,320,676	55,315,951	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	109,955,477
TOTAL CREDIT DE FONCTIONNEMENT	106,955,476	31,474,806	0	31,474,806	8,127,444	7,393,024	8,320,676	55,315,951	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	109,955,477
4111-1-11-CONSEIL DE LA COUR	106,955,476	31,474,806	0	31,474,806	8,127,444	7,393,024	8,320,676	55,315,951	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	9,106,588	109,955,477
1- DEPENSES DE PERSONNEL	90,146,976	27,166,602	0	27,166,602	6,862,669	6,931,364	7,573,648	48,534,283	7,435,449	7,435,449	7,435,449	7,435,449	7,435,449	7,435,449	93,146,977
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	6,896,500	1,472,715	0	1,472,715	394,798	142,010	256,267	2,265,790	771,785	771,785	771,785	771,785	771,785	771,785	6,896,500
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,600,000	596,371	0	596,371	397,580	152,900	152,900	1,299,750	383,375	383,375	383,375	383,375	383,375	383,375	3,600,000
4- IMMOBILISATION CORPORELLE	1,621,000	188,498	0	188,498	290,647	0	86,130	565,275	175,954	175,954	175,954	175,954	175,954	175,954	1,621,000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC., INDEMNISATIONS	1,000,000	190,500	0	190,500	15,000	0	84,981	290,481	118,253	118,253	118,253	118,253	118,253	118,253	1,000,000
9- AUTRES DEPENSES PUBLIQUES	3,691,000	1,860,122	0	1,860,122	166,750	166,750	166,750	2,360,372	221,771	221,771	221,771	221,771	221,771	221,771	3,691,000

**BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS**

	1ER TRIMESTRE 05 - 06			2ER SEMESTRE 05 - 06			TOTAL					
	JAN-06	FEB-06	MAR-06	AVR-06	MAY-06	JUN-06						
412-OFFICE DE PROTECTION DU CITOYEN	7 851,000	1 342,654	0	1 342,654	516,899	434,534	622,604	2 916,401	822,433	822,433	822,433	7 851,000
TOTAL CREDIT DE FONCTIONNEMENT	7 851,000	1 342,654	0	1 342,654	516,899	434,534	622,604	2 916,401	822,433	822,433	822,433	7 851,000
412-1-12-OFFICE DE PROTECTION DU CITOYEN	7 851,000	1 342,654	0	1 342,654	516,899	434,534	622,604	2 916,401	822,433	822,433	822,433	7 851,000
1- DEPENSES DE PERSONNEL	4 083,503	1 682,162	0	1 682,162	347,740	311,465	329,690	2 071,057	335,408	335,408	335,408	4 083,503
2- DEPENSES DE SERVICES ET CHARGES DIVERSES	1 622,000	80,768	0	80,768	1,288	21,813	3,096	108,964	252,173	252,173	252,173	1 622,000
3- ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1 111,147	179,524	0	179,524	165,781	101,257	109,981	586,523	92,437	92,437	92,437	1 111,147
4- MOBILISATION CORPORELLE	692,180	0	0	0	0	0	179,856	179,856	85,387	85,387	85,387	692,180
9- AUTRES DEPENSES PUBLIQUES	342,170	0	0	0	0	0	0	0	57,028	57,028	57,028	342,170

PROJET DE BUDGET RECTIFICATIF 2005 - 2006
REPARTITION DES CREDITS

	1 ^{ER} SEMESTRE												TOTAL
	1 ^{ER} TRIMESTRE 05 - 06						05 - 06						
	JAN-06	FEB-06	MAR-06	05 - 06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06			
431-UNIVERSITE D'ETAT D'BAITI	277.345.000	85.718.435	0	85.718.435	11.540.075	11.996.585	18.597.317	127.252.432	25.015.428	25.015.428	25.015.428	25.015.428	277.345.000
TOTAL CREDIT DE FONCTIONNEMENT	277.345.000	85.718.435	0	85.718.435	11.540.075	11.996.585	18.597.317	127.252.432	25.015.428	25.015.428	25.015.428	25.015.428	277.345.000
601-14-RECTORAT DE L'UNIVERSITE D'ETAT D'BAITI	277.345.000	85.718.435	0	85.718.435	11.540.075	11.996.585	18.597.317	127.252.432	25.015.428	25.015.428	25.015.428	25.015.428	277.345.000
7- SUBVENTIONS, QUOTES-PARTS ET CONTRIB. ALLOC. INDEMNISATIONS	277.345.000	85.718.435	0	85.718.435	11.540.075	11.996.585	18.597.317	127.252.432	25.015.428	25.015.428	25.015.428	25.015.428	277.345.000

**VENTILATION DES CRÉDITS
DES INTERVENTIONS PUBLIQUES**

BUDGET RECTIFICATIF 2005 - 2006

VENTILATION DES CREDITS SUR INTERVENTIONS PUBLIQUES

	BUDGET 2005 - 2006	AFFECTATION	DÉSAFFECTATION	MONTANT RECTIFIÉ
INTERVENTIONS PUBLIQUES	2,993,982,326	1,615,445,562	124,642,873	4,484,785,015
SUBVENTIONS AUX PENSIONNAIRES	86,918,147	-	-	86,918,147
PENSIONNAIRES EX-BNDAI	3,072,669	-	-	3,072,669
PENSIONNAIRES MILITAIRES	82,501,218	-	-	82,501,218
PENSIONNAIRES EX-MINOTERIE	1,344,260	-	-	1,344,260
AUTRES INSTITUTIONS	99,996,000	-	-	99,996,000
INSTITUTIONS INTERNATIONALES	99,996,000	-	-	99,996,000
	2,807,068,179	1,615,445,562	124,642,873	4,297,870,868
SOUS-TOTAL -ACQUISITION DE VEHICULES	159,576,314	-	-	159,576,314
ACQUISITION DE VEHICULES	159,576,314	-	-	159,576,314
SOUS-TOTAL-SUBV.,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMN.	1,968,041,666	1,468,122,255	-	3,436,163,921
APPUI AUX ENTREPRISES ENDOMMAGEES	100,000,000	-	-	100,000,000
ELECTRICITE D'HAITI / ED'H/INTERVENTIONS	1,454,041,666	1,282,781,818	-	2,736,823,484
FONDS DE SUPPORT AUX FORCES DEMOBILISEES	80,000,000	-	-	80,000,000
GESTION DES AUTOBUS DE L'ETAT	90,000,000	-	-	90,000,000
SUBVENTION AUX FONCTIONNAIRES - RENTREE DES CLASSES	-	184,265,857	-	184,265,857
SUPPORT AUX PARTIS POLITIQUES	55,000,000	-	-	55,000,000
COMMISSION DE GESTION DU PARLEMENT	5,000,000	-	-	5,000,000
RENOVATION DU PARLEMENT	40,000,000	-	-	40,000,000
COMMISSION NATIONALE DE DESARMEMENT	15,000,000	-	-	15,000,000
DIALOGUE NATIONAL	10,000,000	-	-	10,000,000
AUTO-ASSURANCE/FCT PUBLIQUE/INTERVENTIONS	119,000,000	-	-	119,000,000
AUTRES SUBVENTIONS	-	1,074,580	-	1,074,580
SOUS-TOTAL - AUTRES DEPENSES PUBLIQUES	679,450,199	147,323,307	124,642,873	702,130,633
AUTO-ASSURANCE/FCT PUBLIQUE/INTERVENTIONS	-	92,347,040	-	92,347,040
ARRIERES DE SUBVENTION / RENTREE SCOLAIRE	-	2,412,458	-	2,412,458
INDEMNITES HAUTS FONCTIONNAIRES	-	23,460,792	-	23,460,792
COMMISSION D'ENQUETE ADMINISTRATIVE	4,000,000	5,619,517	-	9,619,517
ACTIVITE ELECTORALE	165,000,000	-	76,500,000	88,500,000
ARRIERES DETTES INTERNES	150,000,000	-	48,142,873	101,857,127
EXPLOITATION SITE ARCHEOLOGIQUE ILE A VACHE	-	6,332,000	-	6,332,000
LOYER APENA	-	3,150,000	-	3,150,000
AUTRES (NON AFFECTE)	360,450,199	14,001,501	-	374,451,700