

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 AOUT

	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
POUVOIR EXECUTIF	272,699,271,270	85,382,210,326	65,304,814,712	14,082,202,265	164,769,227,304	28,092,644,802	28,092,644,802	192,861,872,106	79,829,525,365	70.72%
SECTEUR ECONOMIQUE	42,945,706,439	14,985,680,886	6,580,838,680	710,089,814	22,276,609,380	7,607,046,490	7,607,046,490	29,883,655,871	13,062,050,569	69.58%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	8,275,480,183	1,569,187,480	536,576,285	30,844,445	2,136,608,211	3,891,517,780	3,891,517,780	6,028,125,990	2,247,354,193	72.84%
BUREAU DU MINISTRE	205,092,987.00	79,032,600	89,715,912	0	168,748,512	0	0	168,748,512	36,344,475	82.28%
DIRECTION GENERALE DES SERVICES INTERNES	7,378,580,862.00	1,127,754,945	279,674,864	30,844,445	1,438,274,254	3,891,517,780	3,891,517,780	5,329,792,034	2,048,788,829	72.23%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	195,216,519.00	116,589,067	36,711,995	0	153,301,063	0	0	153,301,063	41,915,456	78.53%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	75,793,106	40,571,591	0	116,364,697	0	0	116,364,697	27,796,036	80.72%
CENTRE NTL DE L'INFORM. GEO SPAT.	352,429,082.00	170,017,763	89,901,923	0	259,919,686	0	0	259,919,686	92,509,396	73.75%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	20,988,057,991	7,555,395,298	3,733,727,061	417,230,705	11,706,353,064	3,027,330,528	3,027,330,528	14,733,683,592	6,254,374,399	70.20%
BUREAU DU MINISTRE	69,747,022.00	13,655,430	65,675,198	0	79,330,628	0	0	79,330,628	-9,583,606	113.74%
DIRECTION GENERALE DES SERVICES INTERNES	5,804,332,249.76	1,192,355,866	1,150,512,596	67,487,443	2,410,355,905	1,214,711,975	1,214,711,975	3,625,067,881	2,179,264,369	62.45%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	365,701,911.00	139,493,181	87,370,495	20,933,913	247,797,588	0	0	247,797,588	117,904,323	67.76%
DIRECTION GENERALE DU BUDGET	682,470,140.00	300,899,229	322,689,860	25,595,027	649,184,116	0	0	649,184,116	33,286,024	95.12%
DIRECTION GENERALE DES IMPOTS	5,361,196,029.80	2,440,923,743	1,029,229,997	227,464,494	3,697,618,233	0	0	3,697,618,233	1,663,577,797	68.97%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	2,780,228,104	511,309,862	73,492,109	3,365,030,075	1,773,304,000	1,773,304,000	5,138,334,075	2,004,133,516	71.94%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	375,002,095.00	180,204,250	156,059,680	0	336,263,930	0	0	336,263,930	38,738,165	89.67%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	279,003,338	205,828,355	0	484,831,693	0	0	484,831,693	123,959,751	79.64%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	195,851,592.00	64,367,640	112,463,127	0	176,830,766	0	0	176,830,766	19,020,826	90.29%
INSPECTION GENERALE DES FINANCES	382,497,916.00	164,264,517	92,587,893	2,257,718	259,110,128	39,314,552	39,314,552	298,424,680	84,073,236	78.02%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,171,599,427	1,150,660,428	671,143,789	55,487,300	1,877,291,516	114,235,584	114,235,584	1,991,527,100	1,180,072,327	62.79%
BUREAU DU MINISTRE	243,598,289.00	66,239,392	32,456,510	32,219,369	130,915,270	0	0	130,915,270	112,683,019	53.74%
DIRECTION GENERALE DES SERVICES INTERNES	2,453,401,416.00	883,978,056	557,410,799	23,267,931	1,464,656,786	114,235,584	114,235,584	1,578,892,370	874,509,046	64.36%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	89,058,137	13,345,598	0	102,403,735	0	0	102,403,735	149,891,336	40.59%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	81,519,027	31,684,088	0	113,203,115	0	0	113,203,115	32,904,269	77.48%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	29,865,817	36,246,793	0	66,112,610	0	0	66,112,610	10,084,658	86.77%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,416,351,532	1,630,166,090	485,879,037	75,618,056	2,191,663,183	225,406,120	225,406,120	2,417,069,303	1,999,282,229	54.73%
BUREAU DU MINISTRE	64,819,262.00	49,307,500	24,166,257	5,483,529	78,957,286	0	0	78,957,286	-14,138,024	121.81%
DIRECTION GENERALE DES SERVICES INTERNES	3,305,939,203.05	1,213,664,409	284,559,513	70,134,527	1,568,358,450	160,500,000	160,500,000	1,728,858,450	1,577,080,753	52.30%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	91,289,308.00	29,175,783	14,498,316	0	43,674,099	0	0	43,674,099	47,615,209	47.84%
OFFICE NATIONAL DU CADASTRE	214,146,548.36	92,434,575	44,374,265	0	136,808,840	4,906,120	4,906,120	141,714,960	72,431,589	66.18%
SERVICES MARITIME ET DE NAVIGATION	260,709,118.00	14,364,650	27,056,528	0	41,421,178	0	0	41,421,178	219,287,940	15.89%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	8,939,285	0	0	8,939,285	0	0	8,939,285	5,284,516	62.85%
BUREAU DES MINES ET DE L'ENERGIE	171,998,492.15	83,324,691	50,700,551	0	134,025,242	0	0	134,025,242	37,973,251	77.92%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	4,643,754	0	4,643,754	0	0	4,643,754	122,345	97.43%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	231,374,472.00	103,870,113	20,914,027	0	124,784,140	60,000,000	60,000,000	184,784,140	46,590,332	79.86%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	35,085,083	14,965,827	0	50,050,910	0	0	50,050,910	7,034,318	87.68%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,144,300,366	1,085,135,506	393,685,891	59,070,012	1,537,891,409	177,613,715	177,613,715	1,715,505,124	428,795,242	80.00%
BUREAU DU MINISTRE	72,936,849.00	57,302,793	0	0	57,302,793	0	0	57,302,793	15,634,056	78.56%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
DIRECTION GENERALE DES SERVICES INTERNES	1,467,236,697.00	679,766,028	176,913,351	59,070,012	915,749,392	177,613,715	177,613,715	1,093,363,107	373,873,590	74.52%
OFFICE DES POSTES	246,914,316.00	190,056,038	44,044,487	0	234,100,525	0	0	234,100,525	12,813,791	94.81%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	36,425,586	57,577,312	0	94,002,898	0	0	94,002,898	5,734,862	94.25%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	121,585,060	115,150,741	0	236,735,801	0	0	236,735,801	20,738,943	91.95%
1116-MIN. DE L'ENVIRONNEMENT	3,181,225,435	1,702,417,175	591,870,882	38,741,925	2,333,029,982	65,641,816	65,641,816	2,398,671,798	782,553,637	75.40%
BUREAU DU MINISTRE	229,334,242.00	96,646,326	154,388,161	0	251,034,487	0	0	251,034,487	-21,700,245	109.46%
DIRECTION GENERALE DES SERVICES INTERNES	1,206,041,652.00	696,042,337	39,948,759	38,741,925	774,733,021	48,154,679	48,154,679	822,887,700	383,153,952	68.23%
AGENCE NATIONALE DES AIRES PROTEGEES	442,896,112.00	242,035,814	145,103,517	0	387,139,331	17,487,137	17,487,137	404,626,468	38,269,644	91.36%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	1,302,953,429.00	667,692,697	252,430,446	0	920,123,143	0	0	920,123,143	382,830,286	70.62%
1117-MIN. DU TOURISME	768,691,506	292,718,910	167,955,735	33,097,371	493,772,016	105,300,948	105,300,948	599,072,964	169,618,542	77.93%
BUREAU DU MINISTRE	111,371,960.00	60,869,028	22,671,735	6,409,880	89,950,643	0	0	89,950,643	21,421,317	80.77%
DIRECTION GENERALE DES SERVICES INTERNES	553,173,665.00	191,393,842	95,763,540	26,687,491	313,844,874	105,300,948	105,300,948	419,145,822	134,027,843	75.77%
ECOLE HOTELIERE	104,145,881.00	40,456,040	49,520,460	0	89,976,500	0	0	89,976,500	14,169,381	86.39%
SECTEUR POLITIQUE	88,580,079,778	30,320,768,229	20,861,603,788	350,670,210	51,533,042,226	19,361,787,951	19,361,787,951	70,894,830,177	17,685,249,601	80.03%
1211-MIN. DE LA JUSTICE	53,173,660,230	21,019,435,635	7,191,565,823	59,890,786	28,270,892,244	17,676,302,668	17,676,302,668	45,947,194,911	7,226,465,319	86.41%
BUREAU DU MINISTRE	177,348,324.00	24,221,508	229,115,360	0	253,336,868	0	0	253,336,868	-75,988,544	142.85%
DIRECTION GENERALE DES SERVICES INTERNES	4,871,994,716.00	3,745,776,038	379,682,290	37,396,880	4,162,855,209	0	0	4,162,855,209	709,139,507	85.44%
POLICE NATIONALE D'HAITI	45,821,238,259.84	16,238,671,719	5,601,365,705	22,493,906	21,862,531,330	17,676,302,668	17,676,302,668	39,538,833,998	6,282,404,262	86.29%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	122,689,800	107,599,735	0	230,289,535	0	0	230,289,535	53,075,748	81.27%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	105,469,784	115,580,523	0	221,050,307	0	0	221,050,307	9,202,888	96.00%
OFFICE NATIONAL D'IDENTIFICATION	1,490,711,172.00	617,688,075	650,634,928	0	1,268,323,003	0	0	1,268,323,003	222,388,169	85.08%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	154,949,060.00	70,303,220	70,031,540	0	140,334,760	0	0	140,334,760	14,614,300	90.57%
COMMISSION NATIONALE D'ASSITANCE LEGALE	143,800,220.00	94,615,490	37,555,741	0	132,171,231	0	0	132,171,231	11,628,989	91.91%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	368,589,315	131,896,074	116,897,967	32,362,448	281,156,489	5,843,413	5,843,413	286,999,902	81,589,413	77.86%
BUREAU DU MINISTRE	119,298,662.00	14,428,432	66,842,661	32,362,448	113,633,541	0	0	113,633,541	5,665,121	95.25%
DIRECTION GENERALE DES SERVICES INTERNES	249,290,653.00	117,467,642	50,055,306	0	167,522,949	5,843,413	5,843,413	173,366,361	75,924,292	69.54%
1213-MIN. DES AFFAIRES ÉTRANGERES	8,939,857,869	720,759,248	7,550,494,230	31,129,579	8,302,383,057	0	0	8,302,383,057	637,474,812	92.87%
BUREAU DU MINISTRE	206,060,601.00	167,754,557	0	0	167,754,557	0	0	167,754,557	38,306,044	81.41%
DIRECTION GENERALE DES SERVICES INTERNES	8,733,797,268.00	553,004,691	7,550,494,230	31,129,579	8,134,628,500	0	0	8,134,628,500	599,168,768	93.14%
1214-LA PRESIDENCE	2,996,371,089	1,394,687,109	1,175,343,497	28,797,030	2,598,827,636	0	0	2,598,827,636	397,543,453	86.73%
BUREAU DU PRESIDENT	701,922,811.42	277,262,004	8,100,000	0	285,362,004	0	0	285,362,004	416,560,807	40.65%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,572,596,785.00	615,969,046	720,540,771	28,797,030	1,365,306,847	0	0	1,365,306,847	207,289,938	86.82%
SERVICE DE SECURITE DU PALAIS NATIONAL	521,851,492.58	501,456,058	196,702,727	0	698,158,785	0	0	698,158,785	-176,307,292	133.78%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	250,000,000	0	250,000,000	0	0	250,000,000	-50,000,000	125.00%
1215-BUREAU DU PREMIER MINISTRE	4,104,808,902	1,193,609,588	1,690,765,121	52,707,427	2,937,082,136	0	0	2,937,082,136	1,167,726,766	71.55%
BUREAU DU MINISTRE	204,781,331.29	133,331,255	19,628,532	44,817,764	197,777,551	0	0	197,777,551	7,003,780	96.58%
ADMINISTRATION GENERALE	2,900,738,660.46	651,444,988	1,373,164,659	7,889,663	2,032,499,310	0	0	2,032,499,310	868,239,351	70.07%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	54,840,093	0	54,840,093	0	0	54,840,093	4,985,476	91.67%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	22,652,810	23,542,979	0	46,195,789	0	0	46,195,789	9,186,581	83.41%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	50,260,954	33,319,493	0	83,580,447	0	0	83,580,447	17,960,491	82.31%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	83,415,417	26,968,781	0	110,384,197	0	0	110,384,197	22,661,966	82.97%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	34,466,020	15,658,732	0	50,124,752	0	0	50,124,752	37,826,048	56.99%
COMMISSION NATIONALE DE PASSATION DE MARCHES	416,849,412.00	173,700,561	81,326,823	0	255,027,384	0	0	255,027,384	161,822,028	61.18%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	8,145,850	0	0	8,145,850	0	0	8,145,850	12,990,945	38.54%
CONSEIL NATIONAL DE SECURITE	-	0	0	0	0	0	0	0	0	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	47,692,821	0	47,692,821	0	0	47,692,821	14,522,179	76.66%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	58,765,205.00	36,191,733	14,622,209	0	50,813,942	0	0	50,813,942	7,951,263	86.47%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,233,350,636	3,015,664,684	1,920,990,715	77,775,565	5,014,430,964	303,194,297	303,194,297	5,317,625,261	915,725,375	85.31%
BUREAU DU MINISTRE	1,144,166,201.00	246,320,504	770,884,727	1,870,506	1,019,075,737	0	0	1,019,075,737	125,090,464	89.07%
DIRECTION GENERALE DES SERVICES INTERNES	4,884,409,265.00	2,684,715,600	1,062,753,897	75,905,059	3,823,374,557	303,194,297	303,194,297	4,126,568,854	757,840,411	84.48%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	11,835,063	11,882,831	0	23,717,894	0	0	23,717,894	16,130,626	59.52%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	72,793,517	75,469,259	0	148,262,776	0	0	148,262,776	16,663,874	89.90%
1217-MIN. DE LA DEFENSE	12,763,441,737	2,844,715,891	1,215,546,434	68,007,375	4,128,269,700	1,376,447,574	1,376,447,574	5,504,717,273	7,258,724,464	43.13%
BUREAU DU MINISTRE	751,606,604.00	76,032,242	530,481,495	0	606,513,737	0	0	606,513,737	145,092,867	80.70%
DIRECTION GENERALE DES SERVICES INTERNES	1,424,588,397.00	590,385,735	225,649,736	43,387,573	859,423,044	0	0	859,423,044	565,165,353	60.33%
FORCES ARMEES D'HAITI	10,587,246,735.94	2,178,297,913	459,415,203	24,619,802	2,662,332,918	1,376,447,574	1,376,447,574	4,038,780,492	6,548,466,244	38.15%
SECTEUR SOCIAL	72,699,293,260	38,463,915,951	9,028,485,905	1,069,216,634	48,561,618,490	1,094,803,983	1,094,803,983	49,656,422,473	23,034,996,987	68.30%
1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	43,479,466,267	26,742,408,920	5,037,914,689	401,557,056	32,181,880,665	5,999,732	5,999,732	32,187,880,397	11,283,712,069	74.03%
BUREAU DU MINISTRE	10,317,935,175.00	570,640,385	135,056,582	28,748,633	734,445,601	0	0	734,445,601	9,583,489,574	7.12%
DIRECTION GENERALE DES SERVICES INTERNES	31,612,999,989.25	25,094,595,295	4,570,771,527	372,808,423	30,038,175,245	5,999,732	5,999,732	30,044,174,977	1,568,825,012	95.04%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	23,983,950	3,123,540	0	27,107,490	0	0	27,107,490	25,085,351	51.94%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,323,888,435.54	1,008,010,440	209,565,864	0	1,217,576,304	0	0	1,217,576,304	106,312,132	91.97%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	45,178,850	119,397,176	0	164,576,026	0	0	164,576,026	7,873,800	95.43%
1312-MIN. DES AFFAIRES SOCIALES	9,874,159,816	1,712,271,038	563,117,689	21,907,895	2,297,296,622	847,995,419	847,995,419	3,145,292,041	6,728,867,775	31.85%
BUREAU DU MINISTRE	159,048,755.00	121,451,676	0	0	121,451,676	0	0	121,451,676	37,597,079	76.36%
DIRECTION GENERALE DES SERVICES INTERNES	8,560,876,996.00	1,113,167,602	249,184,087	21,907,895	1,384,259,584	796,962,285	796,962,285	2,181,221,870	6,379,655,126	25.48%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	114,630,091	67,230,685	0	181,860,776	0	0	181,860,776	23,612,092	88.51%
E.P.P.L.S	297,508,880.33	103,513,473	59,432,036	0	162,945,509	0	0	162,945,509	134,563,371	54.77%
OFFICE NATIONAL DE LA MIGRATION	499,499,892.00	190,862,292	163,619,980	0	354,482,271	46,310,568	46,310,568	400,792,839	98,707,053	80.24%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	151,752,425.00	68,645,904	23,650,900	0	92,296,804	4,722,567	4,722,567	97,019,371	54,733,054	63.93%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,410,015,478	9,042,553,617	2,890,795,201	589,541,723	12,522,890,541	92,810,739	92,810,739	12,615,701,280	3,794,314,198	76.88%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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DU 1ER OCTOBRE AU 31 AOUT

	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
BUREAU DU MINISTRE	160,480,515.00	71,063,711	87,678,051	0	158,741,763	0	0	158,741,763	1,738,752	98.92%
DIRECTION GENERALE DES SERVICES INTERNES	15,361,594,691.76	8,524,449,621	2,486,009,117	547,759,175	11,558,217,913	92,810,739	92,810,739	11,651,028,652	3,710,566,040	75.85%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	447,040,285	317,108,033	41,782,548	805,930,866	0	0	805,930,866	82,009,405	90.76%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	252,452,062	149,818,455	26,936,640	429,207,157	146,535,718	146,535,718	575,742,875	206,647,399	73.59%
BUREAU DU MINISTRE	164,233,343.00	75,716,085	20,020,646	14,712,725	110,449,455	0	0	110,449,455	53,783,888	67.25%
DIRECTION GENERALE	618,156,931.00	176,735,977	129,797,810	12,223,915	318,757,702	146,535,718	146,535,718	465,293,420	152,863,511	75.27%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	2,153,261,426	714,230,314	386,839,871	29,273,319	1,130,343,505	1,462,374	1,462,374	1,131,805,879	1,021,455,546	52.56%
BUREAU DU MINISTRE	1,217,277,385.50	586,655,880	247,529,185	3,117,186	837,302,250	0	0	837,302,250	379,975,135	68.78%
DIRECTION GENERALE DES SERVICES INTERNES	935,984,040.00	127,574,434	139,310,686	26,156,134	293,041,255	1,462,374	1,462,374	294,503,629	641,480,411	31.46%
SECTEUR CULTUREL	4,348,594,102	1,611,845,260	1,723,213,978	57,857,534	3,392,916,772	29,006,378	29,006,378	3,421,923,150	926,670,951	78.69%
1411-MIN. DES CULTES	588,850,593	207,770,520	183,042,341	13,948,668	404,761,528	13,955,681	13,955,681	418,717,208	170,133,385	71.11%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	588,850,593.00	207,770,520	183,042,341	13,948,668	404,761,528	13,955,681	13,955,681	418,717,208	170,133,385	71.11%
1412-MIN. DE LA CULTURE	2,909,774,353	1,010,015,186	1,310,497,528	33,019,498	2,353,532,212	1,300,000	1,300,000	2,354,832,212	554,942,141	80.93%
BUREAU DU MINISTRE	326,052,757.75	62,884,604	173,942,782	31,031,165	267,858,551	0	0	267,858,551	58,194,206	82.15%
DIRECTION GENERALE DES SERVICES INTERNES	468,542,928.00	199,051,993	157,629,284	1,988,333	358,669,609	0	0	358,669,609	109,873,319	76.55%
ECOLE NATIONALE DES ARTS	144,465,377.00	82,696,973	24,634,659	0	107,331,633	0	0	107,331,633	37,133,744	74.30%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	181,812,896.00	74,743,867	45,781,514	0	120,525,381	1,300,000	1,300,000	121,825,381	59,987,515	67.01%
THEATRE NATIONAL	142,924,328.00	89,480,759	29,209,985	0	118,690,744	0	0	118,690,744	24,233,584	83.04%
MUSEE DU PANTHEON NATIONAL	99,974,494.00	48,470,803	36,477,572	0	84,948,375	0	0	84,948,375	15,026,119	84.97%
BUREAU D ETHNOLOGIE	112,477,312.00	40,744,500	62,355,081	0	103,099,581	0	0	103,099,581	9,377,731	91.66%
BIBLIOTHEQUE NATIONALE	150,527,902.00	87,105,943	41,365,379	0	128,471,322	0	0	128,471,322	22,056,580	85.35%
ARCHIVES NATIONALES	543,520,683.00	221,628,210	145,218,284	0	366,846,494	0	0	366,846,494	176,674,189	67.49%
ACTIVITES CULTURELLES	438,157,400.00	0	437,300,000	0	437,300,000	0	0	437,300,000	857,400	99.80%
DIRECTION NATIONALE DU LIVRE	160,549,452.00	62,342,376	85,576,755	0	147,919,131	0	0	147,919,131	12,630,321	92.13%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	40,865,158	71,006,233	0	111,871,391	0	0	111,871,391	28,897,432	79.47%
1413-MIN. DE LA COMMUNICATION	849,969,156	394,059,554	229,674,110	10,889,369	634,623,033	13,750,697	13,750,697	648,373,730	201,595,426	76.28%
BUREAU DU MINISTRE	79,681,995.00	24,563,100	43,711,793	0	68,274,893	0	0	68,274,893	11,407,102	85.68%
DIRECTION GENERALE DES SERVICES INTERNES	260,922,750.00	88,884,308	51,213,990	10,889,369	150,987,667	13,750,697	13,750,697	164,738,364	96,184,386	63.14%
TELEVISION NATIONALE D HAITI	322,014,220.00	178,091,927	79,489,574	0	257,581,501	0	0	257,581,501	64,432,719	79.99%
RADIO NATIONALE D'HAITI	187,350,191.00	102,520,219	55,258,753	0	157,778,972	0	0	157,778,972	29,571,219	84.22%
AUTRES ADMINISTRATIONS	64,125,597,692	0	27,110,672,361	11,894,368,073	39,005,040,435	0	0	39,005,040,435	25,120,557,257	60.83%
INTERVENTIONS PUBLIQUES	32,466,376,910.60	0	22,911,394,332	79,687,819	22,991,082,151	0	0	22,991,082,151	9,475,294,760	70.82%
DETTE PUBLIQUE	24,092,599,355.57	0	1,940,439,093	11,814,680,254	13,755,119,348	0	0	13,755,119,348	10,337,480,008	57.09%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	7,566,621,425.40	0	2,258,838,936	0	2,258,838,936	0	0	2,258,838,936	5,307,782,489	29.85%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	3,025,833,400	108,333,446	10,193,636	3,144,360,481	0	0	3,144,360,481	446,697,701	87.56%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	1,347,281,042	64,789,487	8,780,378	1,420,850,906	0	0	1,420,850,906	302,377,063	82.45%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,678,552,358	43,543,959	1,413,258	1,723,509,575	0	0	1,723,509,575	144,320,638	92.27%
										0.00%
POUVOIR JUDICIAIRE	4,221,079,993	2,737,114,821	651,320,329	286,663,263	3,675,098,413	0	0	3,675,098,413	545,981,580	87.07%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,221,079,993	2,737,114,821	651,320,329	286,663,263	3,675,098,413	0	0	3,675,098,413	545,981,580	87.07%
ADMINISTRATION GENERALE	1,559,126,112.00	450,054,656	177,465,412	211,568,881	839,088,950	0	0	839,088,950	720,037,162	53.82%
COUR DE CASSATION	650,501,849.00	452,009,330	137,527,789	38,525,735	628,062,854	0	0	628,062,854	22,438,995	96.55%
COUR D'APPEL	283,171,918.00	309,339,317	45,094,860	13,350,167	367,784,343	0	0	367,784,343	-84,612,425	129.88%
TRIBUNAUX	1,728,280,114.00	1,525,711,518	291,232,267	23,218,481	1,840,162,266	0	0	1,840,162,266	-111,882,152	106.47%
ORGANISMES INDEPENDANTS	6,584,590,554	3,476,454,950	1,908,121,429	100,497,701	5,485,074,079	0	0	5,485,074,079	1,099,516,475	83.30%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,542,933,656.76	609,110,909	572,144,118	55,416,519	1,236,671,546	0	0	1,236,671,546	306,262,111	80.15%
CONSEIL ELECTORAL	1,593,704,624.00	963,284,015	161,767,742	27,409,241	1,152,460,997	0	0	1,152,460,997	441,243,627	72.31%
OFFICE DE PROTECTION DU CITOYEN	350,722,322.00	210,929,724	103,285,664	17,671,941	331,887,328	0	0	331,887,328	18,834,994	94.63%
UNIVERSITE D'ETAT D'HAITI	2,986,808,835.00	1,652,986,266	1,027,659,263	0	2,680,645,528	0	0	2,680,645,528	306,163,307	89.75%
ACADEMIE DE LA CULTURE	110,421,116.00	40,144,037	43,264,642	0	83,408,679	0	0	83,408,679	27,012,437	75.54%
										0.00%
TOTAL	287,095,999,999	94,621,613,497	67,972,589,916	14,479,556,865	177,073,760,277	28,092,644,802	28,092,644,802	205,166,405,079	81,921,721,120	71.46%