

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026

	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
POUVOIR EXECUTIF	272,699,271,270	79,457,963,092	61,117,144,169	13,392,721,581	153,967,828,842	27,215,011,595	27,215,011,595	181,182,840,437	91,498,607,655	66.44%
SECTEUR ECONOMIQUE	42,945,706,439	13,377,847,408	6,002,273,012	620,934,924	20,001,055,343	6,729,413,283	6,729,413,283	26,730,468,626	16,215,237,813	62.24%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	8,275,480,183	1,364,134,690	501,337,901	25,379,645	1,890,852,237	3,111,041,145	3,111,041,145	5,001,893,382	3,273,586,801	60.44%
BUREAU DU MINISTRE	205,092,987.00	74,869,217	79,398,262	0	154,267,479	0	0	154,267,479	50,825,508	75.22%
DIRECTION GENERALE DES SERVICES INTERNES	7,378,580,862.00	983,027,258	257,902,143	25,379,645	1,266,309,047	3,111,041,145	3,111,041,145	4,377,350,192	3,001,230,670	59.33%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	195,216,519.00	105,857,017	36,711,995	0	142,569,013	0	0	142,569,013	52,647,506	73.03%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	65,117,089	38,889,068	0	104,006,156	0	0	104,006,156	40,154,577	72.15%
CENTRE NTL DE L'INFORM. GEO SPAT.	352,429,082.00	135,264,109	88,436,433	0	223,700,543	0	0	223,700,543	128,728,539	63.47%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	20,988,057,991	6,651,230,555	3,360,787,107	385,358,281	10,397,375,943	3,016,699,278	3,016,699,278	13,414,075,221	7,573,982,770	63.91%
BUREAU DU MINISTRE	69,747,022.00	12,516,147	64,493,092	0	77,009,239	0	0	77,009,239	-7,262,217	110.41%
DIRECTION GENERALE DES SERVICES INTERNES	5,804,332,249.76	1,080,107,116	1,097,557,745	60,516,542	2,238,181,403	1,214,711,975	1,214,711,975	3,452,893,379	2,351,438,871	59.49%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	365,701,911.00	129,711,081	81,264,146	20,933,913	231,909,140	0	0	231,909,140	133,792,771	63.41%
DIRECTION GENERALE DU BUDGET	682,470,140.00	252,923,729	302,651,882	25,366,557	580,942,169	0	0	580,942,169	101,527,971	85.12%
DIRECTION GENERALE DES IMPOTS	5,361,196,029.80	2,254,606,088	856,165,138	207,989,561	3,318,760,786	0	0	3,318,760,786	2,042,435,243	61.90%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	2,281,666,104	460,640,105	68,293,989	2,810,600,199	1,773,304,000	1,773,304,000	4,583,904,199	2,558,563,392	64.18%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	375,002,095.00	162,784,250	147,183,183	0	309,967,433	0	0	309,967,433	65,034,662	82.66%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	262,433,618	163,952,806	0	426,386,424	0	0	426,386,424	182,405,020	70.04%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	195,851,592.00	63,528,190	109,606,827	0	173,135,016	0	0	173,135,016	22,716,576	88.40%
INSPECTION GENERALE DES FINANCES	382,497,916.00	150,954,234	77,272,183	2,257,718	230,484,134	28,683,302	28,683,302	259,167,437	123,330,479	67.76%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,171,599,427	1,055,925,436	602,283,190	38,258,210	1,696,466,836	114,235,584	114,235,584	1,810,702,420	1,360,897,007	57.09%
BUREAU DU MINISTRE	243,598,289.00	59,045,442	31,939,708	27,215,661	118,200,811	0	0	118,200,811	125,397,478	48.52%
DIRECTION GENERALE DES SERVICES INTERNES	2,453,401,416.00	814,440,077	500,301,836	11,042,549	1,325,784,462	114,235,584	114,235,584	1,440,020,046	1,013,381,370	58.69%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	81,151,503	5,901,480	0	87,052,983	0	0	87,052,983	165,242,088	34.50%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	74,043,647	29,909,123	0	103,952,770	0	0	103,952,770	42,154,613	71.15%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	27,244,767	34,231,043	0	61,475,810	0	0	61,475,810	14,721,458	80.68%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,416,351,532	1,491,302,296	440,502,969	75,618,056	2,007,423,320	165,406,120	165,406,120	2,172,829,440	2,243,522,091	49.20%
BUREAU DU MINISTRE	64,819,262.00	44,559,067	24,166,257	5,483,529	74,208,852	0	0	74,208,852	-9,389,590	114.49%
DIRECTION GENERALE DES SERVICES INTERNES	3,305,939,203.05	1,106,780,398	257,505,724	70,134,527	1,434,420,650	160,500,000	160,500,000	1,594,920,650	1,711,018,553	48.24%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	91,289,308.00	24,191,467	8,676,670	0	32,868,136	0	0	32,868,136	58,421,172	36.00%
OFFICE NATIONAL DU CADASTRE	214,146,548.36	83,407,125	43,210,938	0	126,618,063	4,906,120	4,906,120	131,524,183	82,622,366	61.42%
SERVICES MARITIME ET DE NAVIGATION	260,709,118.00	13,398,000	25,558,460	0	38,956,460	0	0	38,956,460	221,752,658	14.94%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	8,295,935	0	0	8,295,935	0	0	8,295,935	5,927,866	58.32%
BUREAU DES MINES ET DE L'ENERGIE	171,998,492.15	75,308,624	42,380,151	0	117,688,775	0	0	117,688,775	54,309,717	68.42%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	4,643,754	0	4,643,754	0	0	4,643,754	122,345	97.43%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	231,374,472.00	103,424,263	20,914,027	0	124,338,290	0	0	124,338,290	107,036,182	53.74%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	31,937,417	13,446,987	0	45,384,404	0	0	45,384,404	11,700,824	79.50%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,144,300,366	973,615,599	356,737,260	44,366,806	1,374,719,664	151,088,393	151,088,393	1,525,808,057	618,492,309	71.16%
BUREAU DU MINISTRE	72,936,849.00	52,421,593	0	0	52,421,593	0	0	52,421,593	20,515,256	71.87%
DIRECTION GENERALE DES SERVICES INTERNES	1,467,236,697.00	608,661,228	165,157,215	44,366,806	818,185,249	151,088,393	151,088,393	969,273,642	497,963,055	66.06%
OFFICE DES POSTES	246,914,316.00	177,191,171	42,910,127	0	220,101,298	0	0	220,101,298	26,813,018	89.14%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	27,840,096	46,503,578	0	74,343,674	0	0	74,343,674	25,394,086	74.54%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	107,501,510	102,166,339	0	209,667,849	0	0	209,667,849	47,806,895	81.43%
1116-MIN. DE L'ENVIRONNEMENT	3,181,225,435	1,568,999,469	583,242,228	18,856,554	2,171,098,250	65,641,816	65,641,816	2,236,740,066	944,485,369	70.31%
BUREAU DU MINISTRE	229,334,242.00	90,012,326	154,388,161	0	244,400,487	0	0	244,400,487	-15,066,245	106.57%
DIRECTION GENERALE DES SERVICES INTERNES	1,206,041,652.00	636,762,947	41,763,512	18,856,554	697,383,013	48,154,679	48,154,679	745,537,692	460,503,960	61.82%
AGENCE NATIONALE DES AIRES PROTEGEES	442,896,112.00	235,273,748	134,660,110	0	369,933,857	17,487,137	17,487,137	387,420,994	55,475,118	87.47%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	1,302,953,429.00	606,950,448	252,430,446	0	859,380,893	0	0	859,380,893	443,572,536	65.96%
1117-MIN. DU TOURISME	768,691,506	272,639,364	157,382,357	33,097,371	463,119,092	105,300,948	105,300,948	568,420,040	200,271,466	73.95%
BUREAU DU MINISTRE	111,371,960.00	55,137,844	21,383,537	6,409,880	82,931,261	0	0	82,931,261	28,440,699	74.46%
DIRECTION GENERALE DES SERVICES INTERNES	553,173,665.00	181,640,229	88,163,556	26,687,491	296,491,277	105,300,948	105,300,948	401,792,225	151,381,440	72.63%
ECOLE HOTELIERE	104,145,881.00	35,861,290	47,835,264	0	83,696,554	0	0	83,696,554	20,449,327	80.36%
SECTEUR POLITIQUE	88,580,079,778	28,739,421,433	19,922,277,144	318,629,293	48,980,327,870	19,361,787,951	19,361,787,951	68,342,115,821	20,237,963,956	77.15%
1211-MIN. DE LA JUSTICE	53,173,660,230	20,058,621,409	6,753,352,033	45,931,896	26,857,905,338	17,676,302,668	17,676,302,668	44,534,208,006	8,639,452,224	83.75%
BUREAU DU MINISTRE	177,348,324.00	22,101,542	229,115,360	0	251,216,902	0	0	251,216,902	-73,868,578	141.65%
DIRECTION GENERALE DES SERVICES INTERNES	4,871,994,716.00	3,582,071,720	369,242,732	36,500,490	3,987,814,942	0	0	3,987,814,942	884,179,774	81.85%
POLICE NATIONALE D'HAITI	45,821,238,259.84	15,528,459,368	5,289,733,562	9,431,406	20,827,624,335	17,676,302,668	17,676,302,668	38,503,927,003	7,317,311,257	84.03%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	117,481,000	101,974,796	0	219,455,796	0	0	219,455,796	63,909,487	77.45%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	95,546,834	112,005,883	0	207,552,717	0	0	207,552,717	22,700,478	90.14%
OFFICE NATIONAL D'IDENTIFICATION	1,490,711,172.00	571,846,586	556,182,887	0	1,128,029,473	0	0	1,128,029,473	362,681,699	75.67%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	154,949,060.00	60,418,270	57,541,072	0	117,959,342	0	0	117,959,342	36,989,718	76.13%
COMMISSION NATIONALE D'ASSITANCE LEGALE	143,800,220.00	80,696,090	37,555,741	0	118,251,831	0	0	118,251,831	25,548,389	82.23%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	368,589,315	126,248,561	106,546,607	32,362,448	265,157,616	5,843,413	5,843,413	271,001,028	97,588,287	73.52%
BUREAU DU MINISTRE	119,298,662.00	13,375,515	62,312,801	32,362,448	108,050,764	0	0	108,050,764	11,247,898	90.57%
DIRECTION GENERALE DES SERVICES INTERNES	249,290,653.00	112,873,046	44,233,806	0	157,106,852	5,843,413	5,843,413	162,950,264	86,340,389	65.37%
1213-MIN. DES AFFAIRES ÉTRANGERES	8,939,857,869	671,689,948	7,497,664,172	27,945,532	8,197,299,653	0	0	8,197,299,653	742,558,216	91.69%
BUREAU DU MINISTRE	206,060,601.00	156,200,174	0	0	156,200,174	0	0	156,200,174	49,860,427	75.80%
DIRECTION GENERALE DES SERVICES INTERNES	8,733,797,268.00	515,489,774	7,497,664,172	27,945,532	8,041,099,479	0	0	8,041,099,479	692,697,789	92.07%
1214-LA PRESIDENCE	2,996,371,089	1,350,825,705	1,064,498,068	17,109,911	2,432,433,683	0	0	2,432,433,683	563,937,406	81.18%
BUREAU DU PRESIDENT	701,922,811.42	267,228,867	8,100,000	0	275,328,867	0	0	275,328,867	426,593,945	39.22%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,572,596,785.00	586,072,780	637,769,716	17,109,911	1,240,952,406	0	0	1,240,952,406	331,644,379	78.91%
SERVICE DE SECURITE DU PALAIS NATIONAL	521,851,492.58	497,524,058	168,628,352	0	666,152,410	0	0	666,152,410	-144,300,917	127.65%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	250,000,000	0	250,000,000	0	0	250,000,000	-50,000,000	125.00%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
1215-BUREAU DU PREMIER MINISTRE	4,104,808,902	1,106,073,358	1,492,060,278	52,707,427	2,650,841,063	0	0	2,650,841,063	1,453,967,839	64.58%
BUREAU DU MINISTRE	204,781,331.29	131,506,771	18,512,412	44,817,764	194,836,947	0	0	194,836,947	9,944,384	95.14%
ADMINISTRATION GENERALE	2,900,738,660.46	605,258,981	1,205,878,433	7,889,663	1,819,027,077	0	0	1,819,027,077	1,081,711,584	62.71%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	49,854,630	0	49,854,630	0	0	49,854,630	9,970,939	83.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	20,053,900	22,465,579	0	42,519,479	0	0	42,519,479	12,862,891	76.77%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	45,661,093	30,287,372	0	75,948,465	0	0	75,948,465	25,592,473	74.80%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	77,838,900	25,201,217	0	103,040,117	0	0	103,040,117	30,006,046	77.45%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	31,572,545	14,335,143	0	45,907,688	0	0	45,907,688	42,043,112	52.20%
COMMISSION NATIONALE DE PASSATION DE MARCHES	416,849,412.00	157,133,052	68,176,907	0	225,309,959	0	0	225,309,959	191,539,453	54.05%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	7,532,300	0	0	7,532,300	0	0	7,532,300	13,604,495	35.64%
CONSEIL NATIONAL DE SECURITE	-	0	0	0	0	0	0	0	0	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	43,357,110	0	43,357,110	0	0	43,357,110	18,857,890	69.69%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	58,765,205.00	29,515,817	13,991,476	0	43,507,292	0	0	43,507,292	15,257,913	74.04%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,233,350,636	2,856,023,984	1,849,077,005	77,775,565	4,782,876,554	303,194,297	303,194,297	5,086,070,851	1,147,279,785	81.59%
BUREAU DU MINISTRE	1,144,166,201.00	244,906,887	744,523,260	1,870,506	991,300,653	0	0	991,300,653	152,865,548	86.64%
DIRECTION GENERALE DES SERVICES INTERNES	4,884,409,265.00	2,551,523,750	1,019,893,664	75,905,059	3,647,322,473	303,194,297	303,194,297	3,950,516,770	933,892,495	80.88%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	11,835,063	11,882,831	0	23,717,894	0	0	23,717,894	16,130,626	59.52%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	47,758,283	72,777,249	0	120,535,533	0	0	120,535,533	44,391,117	73.08%
1217-MIN. DE LA DEFENSE	12,763,441,737	2,569,938,468	1,159,078,983	64,796,513	3,793,813,964	1,376,447,574	1,376,447,574	5,170,261,538	7,593,180,199	40.51%
BUREAU DU MINISTRE	751,606,604.00	69,946,859	487,776,073	0	557,722,932	0	0	557,722,932	193,883,672	74.20%
DIRECTION GENERALE DES SERVICES INTERNES	1,424,588,397.00	475,623,468	217,329,136	40,176,712	733,129,316	0	0	733,129,316	691,459,081	51.46%
FORCES ARMEES D'HAITI	10,587,246,735.94	2,024,368,141	453,973,774	24,619,802	2,502,961,717	1,376,447,574	1,376,447,574	3,879,409,290	6,707,837,446	36.64%
SECTEUR SOCIAL	72,699,293,260	35,878,064,842	8,592,792,552	964,020,710	45,434,878,104	1,094,803,983	1,094,803,983	46,529,682,087	26,151,787,995	64.00%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	43,479,466,267	25,091,919,163	4,829,148,647	343,668,727	30,264,736,537	5,999,732	5,999,732	30,270,736,269	13,190,906,819	69.62%
BUREAU DU MINISTRE	10,317,935,175.00	544,741,302	109,628,892	14,765,988	669,136,182	0	0	669,136,182	9,648,798,993	6.49%
DIRECTION GENERALE DES SERVICES INTERNES	31,612,999,989.25	23,586,482,346	4,399,157,244	328,902,739	28,314,542,328	5,999,732	5,999,732	28,320,542,060	3,292,457,929	89.59%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	22,687,950	3,123,540	0	25,811,490	0	0	25,811,490	26,381,351	49.45%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,323,888,435.54	896,437,976	204,181,914	0	1,100,619,889	0	0	1,100,619,889	223,268,546	83.14%

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EXERCICE 2025-2026										
	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	41,569,590	113,057,058	0	154,626,648	0	0	154,626,648	17,823,178	89.66%
1312-MIN. DES AFFAIRES SOCIALES	9,874,159,816	1,612,054,834	468,883,501	10,980,134	2,091,918,468	847,995,419	847,995,419	2,939,913,887	6,934,245,929	29.77%
BUREAU DU MINISTRE	159,048,755.00	114,038,943	0	0	114,038,943	0	0	114,038,943	45,009,812	71.70%
DIRECTION GENERALE DES SERVICES INTERNES	8,560,876,996.00	1,061,295,235	196,728,364	10,980,134	1,269,003,733	796,962,285	796,962,285	2,065,966,018	6,494,910,978	24.13%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	105,156,087	59,600,813	0	164,756,900	0	0	164,756,900	40,715,968	80.18%
E.P.P.L.S	297,508,880.33	95,874,740	58,322,356	0	154,197,096	0	0	154,197,096	143,311,784	51.83%
OFFICE NATIONAL DE LA MIGRATION	499,499,892.00	171,539,675	130,581,068	0	302,120,743	46,310,568	46,310,568	348,431,310	151,068,582	69.76%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	151,752,425.00	64,150,154	23,650,900	0	87,801,054	4,722,567	4,722,567	92,523,621	59,228,804	60.97%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,410,015,478	8,267,377,781	2,799,423,770	561,668,454	11,628,470,006	92,810,739	92,810,739	11,721,280,745	4,688,734,733	71.43%
BUREAU DU MINISTRE	160,480,515.00	62,894,946	89,389,299	0	152,284,246	0	0	152,284,246	8,196,269	94.89%
DIRECTION GENERALE DES SERVICES INTERNES	15,361,594,691.76	7,830,555,116	2,405,222,016	521,477,826	10,757,254,958	92,810,739	92,810,739	10,850,065,697	4,511,528,995	70.63%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	373,927,719	304,812,455	40,190,628	718,930,802	0	0	718,930,802	169,009,469	80.97%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	236,882,833	145,638,584	26,936,640	409,458,058	146,535,718	146,535,718	555,993,776	226,396,498	71.06%
BUREAU DU MINISTRE	164,233,343.00	69,354,940	19,226,216	14,712,725	103,293,880	0	0	103,293,880	60,939,463	62.89%
DIRECTION GENERALE	618,156,931.00	167,527,894	126,412,369	12,223,915	306,164,177	146,535,718	146,535,718	452,699,895	165,457,036	73.23%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE	2,153,261,426	669,830,231	349,698,050	20,766,755	1,040,295,035	1,462,374	1,462,374	1,041,757,410	1,111,504,016	48.38%
BUREAU DU MINISTRE	1,217,277,385.50	548,795,030	218,437,326	3,117,186	770,349,541	0	0	770,349,541	446,927,844	63.28%
DIRECTION GENERALE DES SERVICES INTERNES	935,984,040.00	121,035,201	131,260,724	17,649,569	269,945,494	1,462,374	1,462,374	271,407,869	664,576,171	29.00%
SECTEUR CULTUREL	4,348,594,102	1,462,629,409	1,630,450,818	34,927,178	3,128,007,405	29,006,378	29,006,378	3,157,013,783	1,191,580,319	72.60%
1411-MIN. DES CULTES	588,850,593	200,127,471	169,938,181	13,948,668	384,014,319	13,955,681	13,955,681	397,970,000	190,880,593	67.58%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	588,850,593.00	200,127,471	169,938,181	13,948,668	384,014,319	13,955,681	13,955,681	397,970,000	190,880,593	67.58%
1412-MIN. DE LA CULTURE	2,909,774,353	922,424,995	1,246,271,842	13,631,975	2,182,328,812	1,300,000	1,300,000	2,183,628,812	726,145,541	75.04%
BUREAU DU MINISTRE	326,052,757.75	56,634,287	169,052,129	11,643,642	237,330,058	0	0	237,330,058	88,722,699	72.79%
DIRECTION GENERALE DES SERVICES INTERNES	468,542,928.00	185,365,284	145,254,744	1,988,333	332,608,360	0	0	332,608,360	135,934,568	70.99%
ECOLE NATIONALE DES ARTS	144,465,377.00	77,143,322	23,837,707	0	100,981,029	0	0	100,981,029	43,484,348	69.90%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	181,812,896.00	67,357,300	44,011,867	0	111,369,167	1,300,000	1,300,000	112,669,167	69,143,729	61.97%
THEATRE NATIONAL	142,924,328.00	79,007,274	28,112,915	0	107,120,190	0	0	107,120,190	35,804,138	74.95%
MUSEE DU PANTHEON NATIONAL	99,974,494.00	44,761,235	35,086,080	0	79,847,315	0	0	79,847,315	20,127,179	79.87%
BUREAU D ETHNOLOGIE	112,477,312.00	35,313,433	55,068,243	0	90,381,676	0	0	90,381,676	22,095,636	80.36%
BIBLIOTHEQUE NATIONALE	150,527,902.00	75,969,632	39,688,159	0	115,657,790	0	0	115,657,790	34,870,112	76.83%
ARCHIVES NATIONALES	543,520,683.00	204,578,985	120,641,501	0	325,220,486	0	0	325,220,486	218,300,197	59.84%
ACTIVITES CULTURELLES	438,157,400.00	0	437,300,000	0	437,300,000	0	0	437,300,000	857,400	99.80%
DIRECTION NATIONALE DU LIVRE	160,549,452.00	58,282,309	80,496,634	0	138,778,943	0	0	138,778,943	21,770,509	86.44%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026

	CREDITS RECTIFICATIFS 2025-2026 (Fonct. & Inv. TP)	DEPENSES DE FONCTIONNEMENT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	38,011,933	67,721,863	0	105,733,796	0	0	105,733,796	35,035,027	75.11%
1413-MIN. DE LA COMMUNICATION	849,969,156	340,076,944	214,240,795	7,346,536	561,664,275	13,750,697	13,750,697	575,414,972	274,554,184	67.70%
BUREAU DU MINISTRE	79,681,995.00	9,488,600	39,358,133	0	48,846,733	0	0	48,846,733	30,835,262	61.30%
DIRECTION GENERALE DES SERVICES INTERNES	260,922,750.00	84,509,800	48,962,201	7,346,536	140,818,536	13,750,697	13,750,697	154,569,234	106,353,516	59.24%
TELEVISION NATIONALE D HAITI	322,014,220.00	161,861,417	74,144,461	0	236,005,879	0	0	236,005,879	86,008,341	73.29%
RADIO NATIONALE D'HAITI	187,350,191.00	84,217,127	51,776,000	0	135,993,127	0	0	135,993,127	51,357,064	72.59%
AUTRES ADMINISTRATIONS	64,125,597,692	0	24,969,350,642	11,454,209,477	36,423,560,120	0	0	36,423,560,120	27,702,037,572	56.80%
INTERVENTIONS PUBLIQUES	32,466,376,910.60	0	21,216,127,205	79,687,819	21,295,815,024	0	0	21,295,815,024	11,170,561,887	65.59%
DETTE PUBLIQUE	24,092,599,355.57	0	1,728,120,513	11,374,521,658	13,102,642,172	0	0	13,102,642,172	10,989,957,184	54.38%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	7,566,621,425.40	0	2,025,102,924	0	2,025,102,924	0	0	2,025,102,924	5,541,518,501	26.76%
POUVOIR LEGISLATIF	3,591,058,182	2,802,406,810	106,081,300	10,193,636	2,918,681,745	0	0	2,918,681,745	672,376,437	81.28%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	1,244,063,008	62,537,341	8,780,378	1,315,380,727	0	0	1,315,380,727	407,847,242	76.33%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,558,343,801	43,543,959	1,413,258	1,603,301,018	0	0	1,603,301,018	264,529,195	85.84%
										0.00%
POUVOIR JUDICIAIRE	4,221,079,993	2,512,060,583	604,908,153	286,663,263	3,403,631,999	0	0	3,403,631,999	817,447,994	80.63%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,221,079,993	2,512,060,583	604,908,153	286,663,263	3,403,631,999	0	0	3,403,631,999	817,447,994	80.63%
ADMINISTRATION GENERALE	1,559,126,112.00	411,992,961	177,117,002	211,568,881	800,678,845	0	0	800,678,845	758,447,267	51.35%
COUR DE CASSATION	650,501,849.00	406,655,100	125,035,479	38,525,735	570,216,314	0	0	570,216,314	80,285,535	87.66%
COUR D'APPEL	283,171,918.00	281,955,179	45,094,860	13,350,167	340,400,205	0	0	340,400,205	-57,228,287	120.21%
TRIBUNAUX	1,728,280,114.00	1,411,457,343	257,660,811	23,218,481	1,692,336,635	0	0	1,692,336,635	35,943,479	97.92%
ORGANISMES INDEPENDANTS	6,584,590,554	2,928,552,699	1,815,638,163	95,650,947	4,839,841,809	0	0	4,839,841,809	1,744,748,745	73.50%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,542,933,656.76	565,237,942	521,070,736	52,767,141	1,139,075,818	0	0	1,139,075,818	403,857,839	73.83%
CONSEIL ELECTORAL	1,593,704,624.00	628,868,450	138,904,579	25,460,576	793,233,604	0	0	793,233,604	800,471,020	49.77%
OFFICE DE PROTECTION DU CITOYEN	350,722,322.00	189,430,107	96,999,868	17,423,231	303,853,205	0	0	303,853,205	46,869,117	86.64%
UNIVERSITE D'ETAT D'HAITI	2,986,808,835.00	1,508,849,122	1,017,710,687	0	2,526,559,809	0	0	2,526,559,809	460,249,026	84.59%
ACADEMIE DE LA CULTURE	110,421,116.00	36,167,078	40,952,294	0	77,119,372	0	0	77,119,372	33,301,744	69.84%
										0.00%
TOTAL	287,095,999,999	87,700,983,184	63,643,771,785	13,785,229,426	165,129,984,396	27,215,011,595	27,215,011,595	192,344,995,990	94,733,180,831	67.00%