

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER OCTOBRE AU 31 MAI

|  | CREDITS<br>2025-2026   | DEPENSES COURANTES       |                                |                                       | SUBTOTAL1              | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2             | TOTAL DEPENSES         | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau d'utilisation<br>des Crédits |
|--|------------------------|--------------------------|--------------------------------|---------------------------------------|------------------------|-----------------------------------|-----------------------|------------------------|----------------------------------|-------------------------------------|
|  |                        | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | AMMORTISSEMENT<br>&<br>IMMOBILISATION |                        |                                   |                       |                        |                                  |                                     |
| <b>POUVOIR EXECUTIF</b>                                      | <b>261,057,033,603</b> | <b>63,920,037,278</b>    | <b>44,151,615,280</b>          | <b>11,887,285,881</b>                 | <b>119,958,938,438</b> | <b>14,969,135,257</b>             | <b>14,969,135,257</b> | <b>134,928,073,695</b> | <b>126,062,080,159</b>           | <b>51.69%</b>                       |
| <b>SECTEUR ECONOMIQUE</b>                                    | <b>44,475,918,537</b>  | <b>10,402,968,433</b>    | <b>4,499,211,009</b>           | <b>474,480,701</b>                    | <b>15,376,660,143</b>  | <b>2,986,792,331</b>              | <b>2,986,792,331</b>  | <b>18,363,452,474</b>  | <b>26,112,466,063</b>            | <b>41.29%</b>                       |
| <b>1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.</b>             | <b>6,600,885,183</b>   | <b>1,020,674,971</b>     | <b>312,463,797</b>             | <b>5,809,777</b>                      | <b>1,338,948,544</b>   | <b>1,338,407,545</b>              | <b>1,338,407,545</b>  | <b>2,677,356,090</b>   | <b>3,923,529,093</b>             | <b>40.56%</b>                       |
| BUREAU DU MINISTRE   | 205,092,987.00         | 48,442,450               | 40,972,493                     | 0                                     | 89,414,943             | 0                                 | 0                     | 89,414,943             | 115,678,044                      | 43.60%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                     | 5,338,985,862.00       | 733,662,835              | 139,993,958                    | 5,809,777                             | 879,466,569            | 1,338,407,545                     | 1,338,407,545         | 2,217,874,114          | 3,121,111,748                    | 41.54%                              |
| CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA) | 610,216,519.00         | 96,028,417               | 28,838,267                     | 0                                     | 124,866,684            | 0                                 | 0                     | 124,866,684            | 485,349,835                      | 20.46%                              |
| CONSEIL NATIONAL DES COOPERATIVES (CNC)                      | 144,160,733.00         | 43,963,956               | 31,292,521                     | 0                                     | 75,256,476             | 0                                 | 0                     | 75,256,476             | 68,904,257                       | 52.20%                              |
| CENTRE NTL DE L'INFORM. GEO SPAT.                            | 302,429,082.00         | 98,577,313               | 71,366,559                     | 0                                     | 169,943,873            | 0                                 | 0                     | 169,943,873            | 132,485,210                      | 56.19%                              |
| <b>1112-MIN. DE L'ÉCONOMIE ET DES FINANCES</b>               | <b>21,854,469,278</b>  | <b>5,159,732,286</b>     | <b>2,463,602,972</b>           | <b>330,355,868</b>                    | <b>7,953,691,126</b>   | <b>1,218,950,462</b>              | <b>1,218,950,462</b>  | <b>9,172,641,588</b>   | <b>12,681,827,690</b>            | <b>41.97%</b>                       |
| BUREAU DU MINISTRE   | 69,747,022.00          | 9,187,580                | 51,450,423                     | 0                                     | 60,638,003             | 0                                 | 0                     | 60,638,003             | 9,109,019                        | 86.94%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                     | 7,217,028,537.00       | 874,882,926              | 783,164,303                    | 48,869,256                            | 1,706,916,485          | 1,214,711,975                     | 1,214,711,975         | 2,921,628,460          | 4,295,400,077                    | 40.48%                              |
| INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE            | 398,416,911.00         | 99,815,352               | 67,306,657                     | 19,249,646                            | 186,371,654            | 0                                 | 0                     | 186,371,654            | 212,045,257                      | 46.78%                              |
| DIRECTION GENERALE DU BUDGET                                 | 642,470,140.00         | 163,146,796              | 279,767,209                    | 24,643,195                            | 467,557,200            | 0                                 | 0                     | 467,557,200            | 174,912,940                      | 72.77%                              |
| DIRECTION GENERALE DES IMPOTS                                | 4,901,196,029.80       | 1,704,770,261            | 514,585,121                    | 196,070,493                           | 2,415,425,876          | 0                                 | 0                     | 2,415,425,876          | 2,485,770,154                    | 49.28%                              |
| ADMINISTRATION GENERALE DES DOUANES                          | 7,142,467,591.00       | 1,804,787,984            | 369,065,920                    | 40,972,528                            | 2,214,826,432          | 0                                 | 0                     | 2,214,826,432          | 4,927,641,159                    | 31.01%                              |
| FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE                     | 326,002,095.00         | 120,980,650              | 122,463,342                    | 0                                     | 243,443,992            | 0                                 | 0                     | 243,443,992            | 82,558,103                       | 74.68%                              |
| UNITE DE LUTTE CONTRE LA CORRUPTION                          | 608,791,444.00         | 220,869,217              | 126,924,767                    | 0                                     | 347,793,985            | 0                                 | 0                     | 347,793,985            | 260,997,459                      | 57.13%                              |
| ECOLE NATIONALE D'ADMINISTRATION FINANCIERE                  | 165,851,592.00         | 53,496,123               | 80,974,216                     | 0                                     | 134,470,339            | 0                                 | 0                     | 134,470,339            | 31,381,253                       | 81.08%                              |
| INSPECTION GENERALE DES FINANCES                             | 382,497,916.00         | 107,795,397              | 67,901,014                     | 550,751                               | 176,247,161            | 4,238,486                         | 4,238,486             | 180,485,647            | 202,012,269                      | 47.19%                              |
| <b>1113-MIN. DE L'AGR. DES RES. NAT. &amp; DU DEV. RUR.</b>  | <b>4,363,565,612</b>   | <b>821,691,308</b>       | <b>451,487,121</b>             | <b>13,962,337</b>                     | <b>1,287,140,765</b>   | <b>113,860,584</b>                | <b>113,860,584</b>    | <b>1,401,001,349</b>   | <b>2,962,564,263</b>             | <b>32.11%</b>                       |
| BUREAU DU MINISTRE   | 243,598,289.00         | 42,178,242               | 13,639,708                     | 9,281,989                             | 65,099,939             | 0                                 | 0                     | 65,099,939             | 178,498,350                      | 26.72%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                     | 3,645,367,601.00       | 635,210,816              | 390,603,145                    | 4,680,347                             | 1,030,494,309          | 113,860,584                       | 113,860,584           | 1,144,354,892          | 2,501,012,709                    | 31.39%                              |
| ORGANISME DE LA VALLEE DE L'ARTIBONITE                       | 252,295,071.00         | 68,021,117               | 3,934,320                      | 0                                     | 71,955,437             | 0                                 | 0                     | 71,955,437             | 180,339,634                      | 28.52%                              |
| INSTITUT NATIONAL DE REFORME AGRAIRE                         | 146,107,383.00         | 54,794,667               | 19,053,027                     | 0                                     | 73,847,693             | 0                                 | 0                     | 73,847,693             | 72,259,690                       | 50.54%                              |
| INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)                    | -                      | 0                        | 0                              | 0                                     | 0                      | 0                                 | 0                     | 0                      | 0                                | 0.00%                               |
| ORGANISME DE DEVELOPPEMENT DU NORD                           | 76,197,268.00          | 21,486,467               | 24,256,921                     | 0                                     | 45,743,387             | 0                                 | 0                     | 45,743,387             | 30,453,881                       | 60.03%                              |
| <b>1114-MIN. DES TRAV. PUB. TRANSP. &amp; COMM.</b>          | <b>5,470,781,157</b>   | <b>1,148,585,206</b>     | <b>362,803,102</b>             | <b>63,705,863</b>                     | <b>1,575,094,171</b>   | <b>73,025,120</b>                 | <b>73,025,120</b>     | <b>1,648,119,291</b>   | <b>3,822,661,866</b>             | <b>30.13%</b>                       |
| BUREAU DU MINISTRE   | 64,819,262.00          | 33,662,200               | 22,124,454                     | 5,483,529                             | 61,270,182             | 0                                 | 0                     | 61,270,182             | 3,549,080                        | 94.52%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                     | 4,082,918,829.00       | 856,261,771              | 220,227,597                    | 58,222,335                            | 1,134,711,703          | 70,000,000                        | 70,000,000            | 1,204,711,703          | 2,878,207,126                    | 29.51%                              |
| LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.               | 121,289,308.00         | 19,544,950               | 6,255,889                      | 0                                     | 25,800,839             | 0                                 | 0                     | 25,800,839             | 95,488,469                       | 21.27%                              |
| OFFICE NATIONAL DU CADASTRE                                  | 234,146,548.00         | 59,645,325               | 34,807,513                     | 0                                     | 94,452,838             | 3,025,120                         | 3,025,120             | 97,477,958             | 136,668,590                      | 41.63%                              |
| SERVICES MARITIME ET DE NAVIGATION                           | 291,959,118.00         | 11,260,900               | 22,563,162                     | 0                                     | 33,824,062             | 0                                 | 0                     | 33,824,062             | 258,135,056                      | 11.59%                              |
| CONSEIL NATIONAL DES TELECOMMUNICATIONS                      | 14,223,801.00          | 7,009,235                | 0                              | 0                                     | 7,009,235              | 0                                 | 0                     | 7,009,235              | 7,214,566                        | 49.28%                              |
| BUREAU DES MINES ET DE L'ENERGIE                             | 232,198,492.00         | 60,724,729               | 26,304,786                     | 0                                     | 87,029,515             | 0                                 | 0                     | 87,029,515             | 145,168,977                      | 37.48%                              |
| FONDS D'ENTRETIEN ROUTIER                                    | 4,766,099.00           | 0                        | 4,133,750                      | 0                                     | 4,133,750              | 0                                 | 0                     | 4,133,750              | 632,349                          | 86.73%                              |
| CENTRE NATIONAL DES EQUIPEMENTS                              | -                      | 0                        | 0                              | 0                                     | 0                      | 0                                 | 0                     | 0                      | 0                                | 0.00%                               |
| DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT  | 367,374,472.00         | 74,883,013               | 15,978,800                     | 0                                     | 90,861,813             | 0                                 | 0                     | 90,861,813             | 276,512,659                      | 24.73%                              |

MINISTRE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER OCTOBRE AU 31 MAI

|   | CREDITS<br>2025-2026  | DEPENSES COURANTES       |                                |                                       | SUBTOTAL1             | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2             | TOTAL DEPENSES        | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau d'utilisation<br>des Crédits |
|---|-----------------------|--------------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------|----------------------------------|-------------------------------------|
|   |                       | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | AMMORTISSEMENT<br>&<br>IMMOBILISATION |                       |                                   |                       |                       |                                  |                                     |
| AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE | 57,085,228.00         | 25,593,083               | 10,407,151                     | 0                                     | 36,000,234            | 0                                 | 0                     | 36,000,234            | 21,084,994                       | 63.06%                              |
| <b>1115-MIN. DU COMMERCE ET DE L'INDUSTRIE</b>        | <b>2,157,300,366</b>  | <b>753,357,981</b>       | <b>292,984,517</b>             | <b>33,637,064</b>                     | <b>1,079,979,562</b>  | <b>75,630,847</b>                 | <b>75,630,847</b>     | <b>1,155,610,409</b>  | <b>1,001,689,957</b>             | <b>53.57%</b>                       |
| BUREAU DU MINISTRE                                    | 72,936,849.00         | 42,452,843               | 0                              | 0                                     | 42,452,843            | 0                                 | 0                     | 42,452,843            | 30,484,006                       | 58.20%                              |
| DIRECTION GENERALE DES SERVICES INTERNES              | 1,492,236,697.00      | 470,357,328              | 140,228,586                    | 33,637,064                            | 644,222,978           | 75,630,847                        | 75,630,847            | 719,853,826           | 772,382,871                      | 48.24%                              |
| OFFICE DES POSTES                                     | 234,914,316.00        | 137,939,091              | 30,348,924                     | 0                                     | 168,288,015           | 0                                 | 0                     | 168,288,015           | 66,626,301                       | 71.64%                              |
| DIRECTION GENERALE DES ZONES FRANCHES                 | 99,737,760.00         | 17,964,058               | 37,794,962                     | 0                                     | 55,759,020            | 0                                 | 0                     | 55,759,020            | 43,978,740                       | 55.91%                              |
| CENTRE DE FACILITATION DES INVEST(CFI)                | 257,474,744.00        | 84,644,660               | 84,612,045                     | 0                                     | 169,256,705           | 0                                 | 0                     | 169,256,705           | 88,218,039                       | 65.74%                              |
| <b>1116-MIN. DE L'ENVIRONNEMENT</b>                   | <b>3,020,225,435</b>  | <b>1,303,856,202</b>     | <b>495,120,942</b>             | <b>14,534,214</b>                     | <b>1,813,511,358</b>  | <b>66,031,813</b>                 | <b>66,031,813</b>     | <b>1,879,543,171</b>  | <b>1,140,682,264</b>             | <b>62.23%</b>                       |
| BUREAU DU MINISTRE                                    | 229,334,242.00        | 76,744,326               | 123,356,056                    | 0                                     | 200,100,382           | 0                                 | 0                     | 200,100,382           | 29,233,860                       | 87.25%                              |
| DIRECTION GENERALE DES SERVICES INTERNES              | 1,453,891,652.00      | 524,314,017              | 36,976,917                     | 14,534,214                            | 575,825,149           | 66,031,813                        | 66,031,813            | 641,856,962           | 812,034,690                      | 44.15%                              |
| AGENCE NATIONALE DES AIRES PROTEGEES                  | 425,546,112.00        | 206,084,312              | 99,110,217                     | 0                                     | 305,194,529           | 0                                 | 0                     | 305,194,529           | 120,351,583                      | 71.72%                              |
| SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES       | 911,453,429.00        | 496,713,548              | 235,677,751                    | 0                                     | 732,391,299           | 0                                 | 0                     | 732,391,299           | 179,062,130                      | 80.35%                              |
| <b>1117-MIN. DU TOURISME</b>                          | <b>1,008,691,506</b>  | <b>195,070,480</b>       | <b>120,748,559</b>             | <b>12,475,578</b>                     | <b>328,294,616</b>    | <b>100,885,960</b>                | <b>100,885,960</b>    | <b>429,180,576</b>    | <b>579,510,930</b>               | <b>42.55%</b>                       |
| BUREAU DU MINISTRE                                    | 111,371,960.00        | 37,139,300               | 14,730,397                     | 440,489                               | 52,310,186            | 0                                 | 0                     | 52,310,186            | 59,061,774                       | 46.97%                              |
| DIRECTION GENERALE DES SERVICES INTERNES              | 793,173,665.00        | 135,785,079              | 63,827,124                     | 12,035,089                            | 211,647,292           | 100,885,960                       | 100,885,960           | 312,533,252           | 480,640,413                      | 39.40%                              |
| ECOLE HOTELIERE                                       | 104,145,881.00        | 22,146,100               | 42,191,038                     | 0                                     | 64,337,138            | 0                                 | 0                     | 64,337,138            | 39,808,743                       | 61.78%                              |
| <b>SECTEUR POLITIQUE</b>                              | <b>76,773,825,838</b> | <b>22,248,438,626</b>    | <b>14,838,950,439</b>          | <b>281,051,325</b>                    | <b>37,368,440,391</b> | <b>10,926,772,201</b>             | <b>10,926,772,201</b> | <b>48,295,212,592</b> | <b>28,478,613,245</b>            | <b>62.91%</b>                       |
| <b>1211-MIN. DE LA JUSTICE</b>                        | <b>40,604,177,404</b> | <b>15,334,616,643</b>    | <b>4,756,333,703</b>           | <b>43,887,244</b>                     | <b>20,134,837,590</b> | <b>10,019,646,830</b>             | <b>10,019,646,830</b> | <b>30,154,484,420</b> | <b>10,449,692,984</b>            | <b>74.26%</b>                       |
| BUREAU DU MINISTRE                                    | 177,348,324.00        | 18,957,958               | 193,062,560                    | 0                                     | 212,020,518           | 0                                 | 0                     | 212,020,518           | -34,672,194                      | 119.55%                             |
| DIRECTION GENERALE DES SERVICES INTERNES              | 5,176,994,716.00      | 2,900,647,947            | 303,765,256                    | 35,498,115                            | 3,239,911,318         | 0                                 | 0                     | 3,239,911,318         | 1,937,083,398                    | 62.58%                              |
| POLICE NATIONALE D'HAITI                              | 33,306,755,434.00     | 11,647,998,368           | 3,649,777,659                  | 8,389,129                             | 15,306,165,156        | 10,019,646,830                    | 10,019,646,830        | 25,325,811,985        | 7,980,943,449                    | 76.04%                              |
| UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS           | 283,365,283.00        | 92,273,457               | 78,581,611                     | 0                                     | 170,855,068           | 0                                 | 0                     | 170,855,068           | 112,510,215                      | 60.29%                              |
| BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE    | 230,253,195.00        | 79,297,034               | 104,692,388                    | 0                                     | 183,989,423           | 0                                 | 0                     | 183,989,423           | 46,263,772                       | 79.91%                              |
| OFFICE NATIONAL D'IDENTIFICATION                      | 1,140,711,172.00      | 479,447,607              | 346,458,355                    | 0                                     | 825,905,962           | 0                                 | 0                     | 825,905,962           | 314,805,210                      | 72.40%                              |
| BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE              | -                     | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                     | 0                     | 0                                | 0.00%                               |
| ECOLE DE LA MAGISTRATURE                              | 144,949,060.00        | 49,723,015               | 46,726,506                     | 0                                     | 96,449,521            | 0                                 | 0                     | 96,449,521            | 48,499,539                       | 66.54%                              |
| COMMISSION NATIONALE D'ASSITANCE LEGALE               | 143,800,220.00        | 66,271,257               | 33,269,369                     | 0                                     | 99,540,626            | 0                                 | 0                     | 99,540,626            | 44,259,594                       | 69.22%                              |
| <b>1212-MIN. DES HAITIENS VIVANT A L'ETRANGER</b>     | <b>333,589,315</b>    | <b>110,279,590</b>       | <b>84,926,998</b>              | <b>26,774,367</b>                     | <b>221,980,955</b>    | <b>5,843,413</b>                  | <b>5,843,413</b>      | <b>227,824,368</b>    | <b>105,764,947</b>               | <b>68.29%</b>                       |
| BUREAU DU MINISTRE                                    | 119,298,662.00        | 11,485,782               | 45,618,142                     | 26,774,367                            | 83,878,291            | 0                                 | 0                     | 83,878,291            | 35,420,371                       | 70.31%                              |
| DIRECTION GENERALE DES SERVICES INTERNES              | 214,290,653.00        | 98,793,808               | 39,308,856                     | 0                                     | 138,102,665           | 5,843,413                         | 5,843,413             | 143,946,077           | 70,344,576                       | 67.17%                              |
| <b>1213-MIN. DES AFFAIRES ÉTRANGERES</b>              | <b>9,996,857,869</b>  | <b>562,881,823</b>       | <b>5,401,782,439</b>           | <b>27,558,990</b>                     | <b>5,992,223,252</b>  | <b>0</b>                          | <b>0</b>              | <b>5,992,223,252</b>  | <b>4,004,634,617</b>             | <b>59.94%</b>                       |
| BUREAU DU MINISTRE                                    | 206,060,601.00        | 132,245,107              | 0                              | 0                                     | 132,245,107           | 0                                 | 0                     | 132,245,107           | 73,815,494                       | 64.18%                              |
| DIRECTION GENERALE DES SERVICES INTERNES              | 9,790,797,268.00      | 430,636,716              | 5,401,782,439                  | 27,558,990                            | 5,859,978,145         | 0                                 | 0                     | 5,859,978,145         | 3,930,819,123                    | 59.85%                              |
| <b>1214-LA PRESIDENCE</b>                             | <b>3,796,371,089</b>  | <b>1,197,050,105</b>     | <b>904,430,569</b>             | <b>15,601,770</b>                     | <b>2,117,082,443</b>  | <b>0</b>                          | <b>0</b>              | <b>2,117,082,443</b>  | <b>1,679,288,646</b>             | <b>55.77%</b>                       |
| BUREAU DU PRESIDENT                                   | 901,922,811.42        | 241,716,333              | 8,100,000                      | 0                                     | 249,816,333           | 0                                 | 0                     | 249,816,333           | 652,106,478                      | 27.70%                              |
| ADMINISTRATION GENERALE DU PALAIS NATIONAL            | 2,072,596,785.00      | 525,280,246              | 518,479,330                    | 15,601,770                            | 1,059,361,346         | 0                                 | 0                     | 1,059,361,346         | 1,013,235,439                    | 51.11%                              |
| SERVICE DE SECURITE DU PALAIS NATIONAL                | 621,851,492.58        | 430,053,525              | 127,851,239                    | 0                                     | 557,904,764           | 0                                 | 0                     | 557,904,764           | 63,946,729                       | 89.72%                              |
| DOTATION POUR COMPTE SPECIAL DU PRESIDENT             | 200,000,000.00        | 0                        | 250,000,000                    | 0                                     | 250,000,000           | 0                                 | 0                     | 250,000,000           | -50,000,000                      | 125.00%                             |
| <b>1215-BUREAU DU PREMIER MINISTRE</b>                | <b>4,474,808,902</b>  | <b>854,932,350</b>       | <b>1,176,416,248</b>           | <b>49,435,917</b>                     | <b>2,080,784,515</b>  | <b>0</b>                          | <b>0</b>              | <b>2,080,784,515</b>  | <b>2,394,024,387</b>             | <b>46.50%</b>                       |

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER OCTOBRE AU 31 MAI

|   | CREDITS<br>2025-2026  | DEPENSES COURANTES       |                                |                                       | SUBTOTAL1             | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2            | TOTAL DEPENSES        | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau d'utilisation<br>des Crédits |
|---|-----------------------|--------------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------------------|----------------------|-----------------------|----------------------------------|-------------------------------------|
|   |                       | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | AMMORTISSEMENT<br>&<br>IMMOBILISATION |                       |                                   |                      |                       |                                  |                                     |
| BUREAU DU MINISTRE  | 204,781,331.29        | 87,327,805               | 10,471,749                     | 44,817,764                            | 142,617,317           | 0                                 | 0                    | 142,617,317           | 62,164,014                       | 69.64%                              |
| ADMINISTRATION GENERALE   | 2,985,738,660.46      | 472,927,868              | 958,314,105                    | 4,618,153                             | 1,435,860,126         | 0                                 | 0                    | 1,435,860,126         | 1,549,878,534                    | 48.09%                              |
| DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE                              | 59,825,569.00         | 0                        | 39,883,704                     | 0                                     | 39,883,704            | 0                                 | 0                    | 39,883,704            | 19,941,865                       | 66.67%                              |
| CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE | 55,382,370.00         | 15,626,500               | 17,121,604                     | 0                                     | 32,748,104            | 0                                 | 0                    | 32,748,104            | 22,634,266                       | 59.13%                              |
| CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES                            | 101,540,938.00        | 37,186,375               | 23,708,144                     | 0                                     | 60,894,519            | 0                                 | 0                    | 60,894,519            | 40,646,419                       | 59.97%                              |
| COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE                                | 133,046,163.00        | 63,758,267               | 20,365,114                     | 0                                     | 84,123,380            | 0                                 | 0                    | 84,123,380            | 48,922,783                       | 63.23%                              |
| BUREAU DE L'ORDONNATEUR NATIONAL  | 87,950,800.00         | 26,014,395               | 10,501,656                     | 0                                     | 36,516,051            | 0                                 | 0                    | 36,516,051            | 51,434,749                       | 41.52%                              |
| COMMISSION NATIONALE DE PASSATION DE MARCHES                                  | 476,849,412.00        | 125,777,658              | 47,939,168                     | 0                                     | 173,716,826           | 0                                 | 0                    | 173,716,826           | 303,132,586                      | 36.43%                              |
| BUREAU DE GESTION DES MILITAIRES DEMOBILISES                                  | 21,136,795.00         | 6,305,200                | 0                              | 0                                     | 6,305,200             | 0                                 | 0                    | 6,305,200             | 14,831,595                       | 29.83%                              |
| CONSEIL NATIONAL DE SECURITE  | 230,000,000.00        | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                    | 0                     | 230,000,000                      | 0.00%                               |
| CONSEIL SUPERIEUR DE LA POLICE NATIONALE                                      | 62,215,000.00         | 0                        | 34,685,688                     | 0                                     | 34,685,688            | 0                                 | 0                    | 34,685,688            | 27,529,312                       | 55.75%                              |
| BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA                     | 53,765,205.00         | 20,008,283               | 13,425,316                     | 0                                     | 33,433,600            | 0                                 | 0                    | 33,433,600            | 20,331,605                       | 62.18%                              |
| APPUI A LA FORMATION  | 2,576,658.00          | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                    | 0                     | 2,576,658                        | 0.00%                               |
| <b>1216-MIN. DE L'INTERIEUR</b>   | <b>6,898,917,742</b>  | <b>2,271,448,772</b>     | <b>1,572,796,965</b>           | <b>71,710,858</b>                     | <b>3,915,956,595</b>  | <b>303,194,297</b>                | <b>303,194,297</b>   | <b>4,219,150,892</b>  | <b>2,679,766,850</b>             | <b>61.16%</b>                       |
| BUREAU DU MINISTRE  | 1,144,166,201.00      | 237,409,654              | 604,399,985                    | 1,870,506                             | 843,680,145           | 0                                 | 0                    | 843,680,145           | 300,486,056                      | 73.74%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 5,549,976,371.00      | 1,990,095,237            | 894,171,108                    | 69,840,352                            | 2,954,106,696         | 303,194,297                       | 303,194,297          | 3,257,300,993         | 2,292,675,378                    | 58.69%                              |
| ORGANISME DE SURVEILLANCE MORNE HOPITAL                                       | 39,848,520.00         | 8,763,698                | 8,053,453                      | 0                                     | 16,817,151            | 0                                 | 0                    | 16,817,151            | 23,031,369                       | 42.20%                              |
| SMCRS   | -                     | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                    | 0                     | 0                                | 0.00%                               |
| DGPC  | 164,926,650.00        | 35,180,183               | 66,172,419                     | 0                                     | 101,352,602           | 0                                 | 0                    | 101,352,602           | 63,574,048                       | 61.45%                              |
| <b>1217-MIN. DE LA DEFENSE</b>  | <b>10,669,103,517</b> | <b>1,917,229,343</b>     | <b>942,263,517</b>             | <b>46,082,180</b>                     | <b>2,905,575,041</b>  | <b>598,087,662</b>                | <b>598,087,662</b>   | <b>3,503,662,703</b>  | <b>7,165,440,814</b>             | <b>32.84%</b>                       |
| BUREAU DU MINISTRE  | 751,606,604.00        | 44,326,092               | 344,618,249                    | 0                                     | 388,944,341           | 0                                 | 0                    | 388,944,341           | 362,662,263                      | 51.75%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 1,476,250,177.00      | 312,577,285              | 175,276,325                    | 34,827,379                            | 522,680,989           | 0                                 | 0                    | 522,680,989           | 953,569,188                      | 35.41%                              |
| FORCES ARMEES D'HAITI   | 8,441,246,735.94      | 1,560,325,966            | 422,368,944                    | 11,254,802                            | 1,993,949,711         | 598,087,662                       | 598,087,662          | 2,592,037,373         | 5,849,209,363                    | 30.71%                              |
| <b>SECTEUR SOCIAL</b>   | <b>68,192,338,879</b> | <b>30,085,557,479</b>    | <b>5,859,324,615</b>           | <b>535,335,856</b>                    | <b>36,480,217,950</b> | <b>1,042,850,138</b>              | <b>1,042,850,138</b> | <b>37,523,068,088</b> | <b>30,602,391,041</b>            | <b>55.03%</b>                       |
| <b>1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS</b>                        | <b>44,034,686,005</b> | <b>21,235,326,015</b>    | <b>2,876,067,197</b>           | <b>245,127,308</b>                    | <b>24,356,520,519</b> | <b>0</b>                          | <b>0</b>             | <b>24,356,520,519</b> | <b>19,611,285,737</b>            | <b>55.31%</b>                       |
| BUREAU DU MINISTRE  | 10,317,935,175.00     | 418,730,267              | 90,168,947                     | 15,566,628                            | 524,465,842           | 0                                 | 0                    | 524,465,842           | 9,793,469,333                    | 5.08%                               |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 32,158,219,727.78     | 20,009,108,000           | 2,533,211,948                  | 229,560,680                           | 22,771,880,628        | 0                                 | 0                    | 22,771,880,628        | 9,386,339,100                    | 70.81%                              |
| BUREAU DE L'ALPHABETISATION   | -                     | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                    | 0                     | 0                                | 0.00%                               |
| COMMISSION NLE DE COOPERATION AVEC L'UNESCO                                   | 52,192,841.00         | 19,259,950               | 3,123,540                      | 0                                     | 22,383,490            | 0                                 | 0                    | 22,383,490            | 29,809,351                       | 42.89%                              |
| INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE                                | 1,333,888,435.54      | 756,221,727              | 175,998,755                    | 0                                     | 932,220,483           | 0                                 | 0                    | 932,220,483           | 401,667,953                      | 69.89%                              |
| OFFICE NATIONAL DE PARTENARIAT  | 172,449,826.00        | 32,006,070               | 73,564,007                     | 0                                     | 105,570,077           | 0                                 | 0                    | 105,570,077           | 66,879,749                       | 61.22%                              |
| <b>1312-MIN. DES AFFAIRES SOCIALES</b>  | <b>4,970,923,913</b>  | <b>1,272,597,270</b>     | <b>384,536,741</b>             | <b>10,980,134</b>                     | <b>1,668,114,145</b>  | <b>827,267,573</b>                | <b>827,267,573</b>   | <b>2,495,381,718</b>  | <b>2,475,542,195</b>             | <b>50.20%</b>                       |
| BUREAU DU MINISTRE  | 159,048,755.00        | 91,419,376               | 0                              | 0                                     | 91,419,376            | 0                                 | 0                    | 91,419,376            | 67,629,379                       | 57.48%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 3,924,774,426.00      | 834,551,852              | 161,951,851                    | 10,980,134                            | 1,007,483,837         | 827,267,573                       | 827,267,573          | 1,834,751,409         | 2,090,023,017                    | 46.75%                              |
| INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES                                 | 205,472,868.00        | 80,940,183               | 48,567,696                     | 0                                     | 129,507,880           | 0                                 | 0                    | 129,507,880           | 75,964,988                       | 63.03%                              |
| E.P.P.L.S   | 176,675,547.00        | 65,102,813               | 48,786,321                     | 0                                     | 113,889,134           | 0                                 | 0                    | 113,889,134           | 62,786,413                       | 64.46%                              |

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER OCTOBRE AU 31 MAI

|  | CREDITS<br>2025-2026  | DEPENSES COURANTES       |                                |                                       | SUBTOTAL1             | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2          | TOTAL DEPENSES        | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau d'utilisation<br>des Crédits |
|--|-----------------------|--------------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------------------|--------------------|-----------------------|----------------------------------|-------------------------------------|
|  |                       | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | AMMORTISSEMENT<br>&<br>IMMOBILISATION |                       |                                   |                    |                       |                                  |                                     |
| OFFICE NATIONAL DE LA MIGRATION                                    | 374,499,892.00        | 151,511,642              | 113,425,712                    | 0                                     | 264,937,353           | 0                                 | 0                  | 264,937,353           | 109,562,539                      | 70.74%                              |
| BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES                         | 130,452,425.00        | 49,071,404               | 11,805,161                     | 0                                     | 60,876,565            | 0                                 | 0                  | 60,876,565            | 69,575,860                       | 46.67%                              |
| <b>1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION</b>           | <b>16,573,964,411</b> | <b>6,833,266,029</b>     | <b>2,208,628,084</b>           | <b>239,366,975</b>                    | <b>9,281,261,088</b>  | <b>84,810,739</b>                 | <b>84,810,739</b>  | <b>9,366,071,827</b>  | <b>7,207,892,584</b>             | <b>56.51%</b>                       |
| BUREAU DU MINISTRE   | 160,480,515.00        | 49,656,516               | 81,855,438                     | 0                                     | 131,511,954           | 0                                 | 0                  | 131,511,954           | 28,968,561                       | 81.95%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                           | 15,525,543,625.00     | 6,467,385,667            | 1,866,170,219                  | 236,866,975                           | 8,570,422,861         | 84,810,739                        | 84,810,739         | 8,655,233,600         | 6,870,310,025                    | 55.75%                              |
| SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS                        | -                     | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                  | 0                     | 0                                | 0.00%                               |
| CENTRE AMBULANCIER NATIONAL (CAN)                                  | 887,940,271.00        | 316,223,846              | 260,602,427                    | 2,500,000                             | 579,326,272           | 0                                 | 0                  | 579,326,272           | 308,613,999                      | 65.24%                              |
| <b>1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME</b>            | <b>782,390,274</b>    | <b>206,789,717</b>       | <b>127,785,938</b>             | <b>19,689,015</b>                     | <b>354,264,670</b>    | <b>127,658,572</b>                | <b>127,658,572</b> | <b>481,923,242</b>    | <b>300,467,032</b>               | <b>61.60%</b>                       |
| BUREAU DU MINISTRE   | 164,233,343.00        | 58,652,390               | 16,845,784                     | 7,465,100                             | 82,963,273            | 0                                 | 0                  | 82,963,273            | 81,270,070                       | 50.52%                              |
| DIRECTION GENERALE   | 618,156,931.00        | 148,137,327              | 110,940,154                    | 12,223,915                            | 271,301,396           | 127,658,572                       | 127,658,572        | 398,959,968           | 219,196,963                      | 64.54%                              |
| <b>1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE</b> | <b>1,830,374,276</b>  | <b>537,578,448</b>       | <b>262,306,656</b>             | <b>20,172,425</b>                     | <b>820,057,528</b>    | <b>3,113,254</b>                  | <b>3,113,254</b>   | <b>823,170,783</b>    | <b>1,007,203,493</b>             | <b>44.97%</b>                       |
| BUREAU DU MINISTRE   | 1,142,227,385.50      | 428,490,230              | 166,375,222                    | 3,117,186                             | 597,982,637           | 0                                 | 0                  | 597,982,637           | 544,294,748                      | 52.35%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                           | 688,096,890.00        | 109,088,218              | 95,931,435                     | 17,055,239                            | 222,074,891           | 3,113,254                         | 3,113,254          | 225,188,146           | 462,908,744                      | 32.73%                              |
| <b>SECTEUR CULTUREL</b>  | <b>4,653,852,658</b>  | <b>1,183,072,740</b>     | <b>1,272,725,490</b>           | <b>19,728,205</b>                     | <b>2,475,526,434</b>  | <b>12,720,586</b>                 | <b>12,720,586</b>  | <b>2,488,247,020</b>  | <b>2,165,605,638</b>             | <b>53.47%</b>                       |
| <b>1411-MIN. DES CULTES</b>  | <b>561,350,593</b>    | <b>172,650,254</b>       | <b>122,366,985</b>             | <b>12,703,908</b>                     | <b>307,721,147</b>    | <b>11,420,586</b>                 | <b>11,420,586</b>  | <b>319,141,733</b>    | <b>242,208,860</b>               | <b>56.85%</b>                       |
| BUREAU DU MINISTRE   | -                     | 0                        | 0                              | 0                                     | 0                     | 0                                 | 0                  | 0                     | 0                                | 0.00%                               |
| DIRECTION GENERALE DES SERVICES INTERNES                           | 561,350,593.00        | 172,650,254              | 122,366,985                    | 12,703,908                            | 307,721,147           | 11,420,586                        | 11,420,586         | 319,141,733           | 242,208,860                      | 56.85%                              |
| <b>1412-MIN. DE LA CULTURE</b>                                     | <b>3,102,532,909</b>  | <b>746,239,308</b>       | <b>981,403,543</b>             | <b>6,878,728</b>                      | <b>1,734,521,579</b>  | <b>1,300,000</b>                  | <b>1,300,000</b>   | <b>1,735,821,579</b>  | <b>1,366,711,329</b>             | <b>55.95%</b>                       |
| BUREAU DU MINISTRE   | 326,052,757.75        | 43,085,029               | 139,174,642                    | 6,878,728                             | 189,138,399           | 0                                 | 0                  | 189,138,399           | 136,914,359                      | 58.01%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                           | 479,942,928.00        | 159,116,405              | 121,575,076                    | 0                                     | 280,691,482           | 0                                 | 0                  | 280,691,482           | 199,251,446                      | 58.48%                              |
| ECOLE NATIONALE DES ARTS   | 144,465,377.00        | 58,384,558               | 20,048,704                     | 0                                     | 78,433,263            | 0                                 | 0                  | 78,433,263            | 66,032,114                       | 54.29%                              |
| INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL                      | 398,171,452.00        | 51,025,942               | 30,945,738                     | 0                                     | 81,971,679            | 1,300,000                         | 1,300,000          | 83,271,679            | 314,899,773                      | 20.91%                              |
| THEATRE NATIONAL   | 142,924,328.00        | 64,330,456               | 22,524,601                     | 0                                     | 86,855,057            | 0                                 | 0                  | 86,855,057            | 56,069,271                       | 60.77%                              |
| MUSEE DU PANTHEON NATIONAL   | 144,974,494.00        | 37,443,998               | 29,196,901                     | 0                                     | 66,640,900            | 0                                 | 0                  | 66,640,900            | 78,333,594                       | 45.97%                              |
| BUREAU D ETHNOLOGIE  | 112,477,312.00        | 27,847,850               | 33,760,950                     | 0                                     | 61,608,800            | 0                                 | 0                  | 61,608,800            | 50,868,512                       | 54.77%                              |
| BIBLIOTHEQUE NATIONALE   | 150,527,902.00        | 63,542,509               | 32,846,856                     | 0                                     | 96,389,365            | 0                                 | 0                  | 96,389,365            | 54,138,537                       | 64.03%                              |
| ARCHIVES NATIONALES  | 543,520,683.00        | 162,967,902              | 104,635,113                    | 0                                     | 267,603,015           | 0                                 | 0                  | 267,603,015           | 275,917,668                      | 49.24%                              |
| ACTIVITES CULTURELLES  | 318,157,400.00        | 0                        | 317,300,000                    | 0                                     | 317,300,000           | 0                                 | 0                  | 317,300,000           | 857,400                          | 99.73%                              |
| DIRECTION NATIONALE DU LIVRE                                       | 200,549,452.00        | 48,640,476               | 73,677,411                     | 0                                     | 122,317,887           | 0                                 | 0                  | 122,317,887           | 78,231,565                       | 60.99%                              |
| BUREAU HAITIEN DU DROIT D AUTEUR                                   | 140,768,823.00        | 29,854,183               | 55,717,550                     | 0                                     | 85,571,733            | 0                                 | 0                  | 85,571,733            | 55,197,090                       | 60.79%                              |
| <b>1413-MIN. DE LA COMMUNICATION</b>                               | <b>989,969,156</b>    | <b>264,183,178</b>       | <b>168,954,961</b>             | <b>145,569</b>                        | <b>433,283,708</b>    | <b>0</b>                          | <b>0</b>           | <b>433,283,708</b>    | <b>556,685,448</b>               | <b>43.77%</b>                       |
| BUREAU DU MINISTRE   | 79,681,995.00         | 0                        | 26,710,614                     | 0                                     | 26,710,614            | 0                                 | 0                  | 26,710,614            | 52,971,381                       | 33.52%                              |
| DIRECTION GENERALE DES SERVICES INTERNES                           | 400,922,750.00        | 65,984,108               | 39,362,601                     | 145,569                               | 105,492,278           | 0                                 | 0                  | 105,492,278           | 295,430,472                      | 26.31%                              |
| TELEVISION NATIONALE D HAITI                                       | 322,014,220.00        | 131,663,592              | 61,197,834                     | 0                                     | 192,861,426           | 0                                 | 0                  | 192,861,426           | 129,152,794                      | 59.89%                              |
| RADIO NATIONALE D'HAITI  | 187,350,191.00        | 66,535,477               | 41,683,913                     | 0                                     | 108,219,390           | 0                                 | 0                  | 108,219,390           | 79,130,801                       | 57.76%                              |
| <b>AUTRES ADMINISTRATIONS</b>                                      | <b>66,961,097,692</b> | <b>0</b>                 | <b>17,681,403,726</b>          | <b>10,576,689,794</b>                 | <b>28,258,093,521</b> | <b>0</b>                          | <b>0</b>           | <b>28,258,093,521</b> | <b>38,703,004,171</b>            | <b>42.20%</b>                       |
| INTERVENTIONS PUBLIQUES  | 34,466,376,910.95     | 0                        | 15,355,823,664                 | 44,638,000                            | 15,400,461,664        | 0                                 | 0                  | 15,400,461,664        | 19,065,915,247                   | 44.68%                              |

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER OCTOBRE AU 31 MAI

|  | CREDITS<br>2025-2026   | DEPENSES COURANTES       |                                |                                       | SUBTOTAL1              | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2             | TOTAL DEPENSES         | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau d'utilisation<br>des Crédits |
|--|------------------------|--------------------------|--------------------------------|---------------------------------------|------------------------|-----------------------------------|-----------------------|------------------------|----------------------------------|-------------------------------------|
|  |                        | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | AMMORTISSEMENT<br>&<br>IMMOBILISATION |                        |                                   |                       |                        |                                  |                                     |
| DETTE PUBLIQUE   | 24,483,099,355.57      | 0                        | 1,285,310,819                  | 10,532,051,794                        | 11,817,362,614         | 0                                 | 0                     | 11,817,362,614         | 12,665,736,742                   | 48.27%                              |
| DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE | 8,011,621,425.40       | 0                        | 1,040,269,243                  | 0                                     | 1,040,269,243          | 0                                 | 0                     | 1,040,269,243          | 6,971,352,182                    | 12.98%                              |
|  |                        |                          |                                |                                       |                        |                                   |                       |                        |                                  | 0.00%                               |
| <b>POUVOIR LEGISLATIF</b>                              | <b>3,591,058,182</b>   | <b>2,343,420,023</b>     | <b>90,749,730</b>              | <b>8,780,378</b>                      | <b>2,442,950,131</b>   | <b>0</b>                          | <b>0</b>              | <b>2,442,950,131</b>   | <b>1,148,108,051</b>             | <b>68.03%</b>                       |
| SENAT DE LA REPUBLIQUE                                 | 1,723,227,969.00       | 1,072,224,392            | 57,468,479                     | 8,780,378                             | 1,138,473,248          | 0                                 | 0                     | 1,138,473,248          | 584,754,721                      | 66.07%                              |
| CHAMBRE DES DEPUTES                                    | 1,867,830,213.00       | 1,271,195,631            | 33,281,252                     | 0                                     | 1,304,476,883          | 0                                 | 0                     | 1,304,476,883          | 563,353,330                      | 69.84%                              |
|  |                        |                          |                                |                                       |                        |                                   |                       |                        |                                  | 0.00%                               |
| <b>POUVOIR JUDICIAIRE</b>                              | <b>4,188,079,993</b>   | <b>2,066,323,657</b>     | <b>507,608,892</b>             | <b>278,178,361</b>                    | <b>2,852,110,910</b>   | <b>0</b>                          | <b>0</b>              | <b>2,852,110,910</b>   | <b>1,335,969,083</b>             | <b>68.10%</b>                       |
| 3211-COUR SUPERIEURE DE LA MAGISTRATURE                | 4,188,079,993          | 2,066,323,657            | 507,608,892                    | 278,178,361                           | 2,852,110,910          | 0                                 | 0                     | 2,852,110,910          | 1,335,969,083                    | 68.10%                              |
| ADMINISTRATION GENERALE                                | 1,526,126,112.00       | 325,983,707              | 167,926,214                    | 211,568,881                           | 705,478,802            | 0                                 | 0                     | 705,478,802            | 820,647,310                      | 46.23%                              |
| COUR DE CASSATION                                      | 650,501,849.00         | 337,792,373              | 97,263,455                     | 30,040,833                            | 465,096,662            | 0                                 | 0                     | 465,096,662            | 185,405,187                      | 71.50%                              |
| COUR D'APPEL   | 283,171,918.00         | 224,346,494              | 40,513,301                     | 13,350,167                            | 278,209,961            | 0                                 | 0                     | 278,209,961            | 4,961,957                        | 98.25%                              |
| TRIBUNAUX  | 1,728,280,114.00       | 1,178,201,082            | 201,905,921                    | 23,218,481                            | 1,403,325,485          | 0                                 | 0                     | 1,403,325,485          | 324,954,629                      | 81.20%                              |
| <b>ORGANISMES INDEPENDANTS</b>                         | <b>6,603,828,222</b>   | <b>2,325,623,472</b>     | <b>1,416,021,150</b>           | <b>39,582,713</b>                     | <b>3,781,227,335</b>   | <b>0</b>                          | <b>0</b>              | <b>3,781,227,335</b>   | <b>2,822,600,887</b>             | <b>57.26%</b>                       |
| COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX          | 1,524,171,324.84       | 462,960,061              | 346,740,385                    | 12,529,446                            | 822,229,892            | 0                                 | 0                     | 822,229,892            | 701,941,433                      | 53.95%                              |
| CONSEIL ELECTORAL                                      | 1,593,704,624.00       | 468,822,059              | 93,036,809                     | 19,816,098                            | 581,674,966            | 0                                 | 0                     | 581,674,966            | 1,012,029,658                    | 36.50%                              |
| OFFICE DE PROTECTION DU CITOYEN                        | 338,722,322.00         | 154,884,344              | 65,875,077                     | 7,237,170                             | 227,996,591            | 0                                 | 0                     | 227,996,591            | 110,725,731                      | 67.31%                              |
| UNIVERSITE D'ETAT D'HAITI                              | 3,036,808,835.00       | 1,209,751,929            | 890,251,496                    | 0                                     | 2,100,003,426          | 0                                 | 0                     | 2,100,003,426          | 936,805,409                      | 69.15%                              |
| ACADEMIE DE LA CULTURE                                 | 110,421,116.00         | 29,205,078               | 20,117,383                     | 0                                     | 49,322,461             | 0                                 | 0                     | 49,322,461             | 61,098,655                       | 44.67%                              |
|  |                        |                          |                                |                                       |                        |                                   |                       |                        |                                  | 0.00%                               |
| <b>TOTAL</b>   | <b>275,440,000,000</b> | <b>70,655,404,429</b>    | <b>46,165,995,051</b>          | <b>12,213,827,333</b>                 | <b>129,035,226,814</b> | <b>14,969,135,257</b>             | <b>14,969,135,257</b> | <b>144,004,362,070</b> | <b>131,368,758,180</b>           | <b>52.28%</b>                       |