

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
<b>POUVOIR EXECUTIF</b>	<b>261,057,033,603</b>	<b>9,518,092,659</b>	<b>8,569,651,728</b>	<b>719,098,740</b>	<b>18,806,843,127</b>	<b>1,033,846,248</b>	<b>1,033,846,248</b>	<b>19,840,689,375</b>	<b>239,630,891,590</b>	<b>7.60%</b>
<b>SECTEUR ECONOMIQUE</b>	<b>44,475,918,537</b>	<b>1,676,788,802</b>	<b>681,444,005</b>	<b>62,926,822</b>	<b>2,421,159,630</b>	<b>73,047,744</b>	<b>73,047,744</b>	<b>2,494,207,374</b>	<b>40,396,258,525</b>	<b>5.61%</b>
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	211,678,949	27,107,707	0	238,786,656	0	0	238,786,656	6,362,098,527	3.62%
BUREAU DU MINISTRE	205,092,987.00	2,390,950	0	0	2,390,950	0	0	2,390,950	202,702,037	1.17%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	171,803,365	18,124,870	0	189,928,235	0	0	189,928,235	5,149,057,627	3.56%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	14,613,450	1,338,214	0	15,951,664	0	0	15,951,664	594,264,855	2.61%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	4,490,968	6,274,680	0	10,765,648	0	0	10,765,648	133,395,085	7.47%
	302,429,082.00	18,380,217	1,369,942	0	19,750,159	0	0	19,750,159	282,678,923	6.53%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	21,854,469,278	907,702,247	460,909,775	49,120,697	1,417,732,720	893,893	893,893	1,418,626,613	20,435,842,665	6.49%
BUREAU DU MINISTRE	69,747,022.00	776,783	11,446,289	0	12,223,072	0	0	12,223,072	57,523,950	17.52%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	154,964,697	193,836,516	2,318,922	351,120,136	0	0	351,120,136	6,865,908,401	4.87%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	16,728,760	2,663,090	6,802,040	26,193,890	0	0	26,193,890	372,223,021	6.57%
DIRECTION GENERALE DU BUDGET	642,470,140.00	19,574,150	54,965,749	694,408	75,234,307	0	0	75,234,307	567,235,833	11.71%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	323,984,260	55,192,599	10,062,927	389,239,785	0	0	389,239,785	4,511,956,244	7.94%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	326,716,345	55,398,554	29,116,918	411,231,816	0	0	411,231,816	6,731,235,775	5.76%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	11,047,000	41,913,759	0	52,960,759	0	0	52,960,759	273,041,336	16.25%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	36,258,307	22,668,920	0	58,927,227	0	0	58,927,227	549,864,217	9.68%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	4,059,450	14,182,631	0	18,242,081	0	0	18,242,081	147,609,511	11.00%
INSPECTION GENERALE DES FINANCES	382,497,916.00	13,592,495	8,641,670	125,483	22,359,648	893,893	893,893	23,253,541	359,244,375	6.08%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	124,641,305	47,453,979	1,315,710	173,410,994	0	0	173,410,994	4,190,154,618	3.97%
BUREAU DU MINISTRE	243,598,289.00	18,045,417	0	1,315,710	19,361,127	0	0	19,361,127	224,237,162	7.95%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	93,181,155	45,674,755	0	138,855,910	0	0	138,855,910	3,506,511,691	3.81%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	5,571,450	0	0	5,571,450	0	0	5,571,450	246,723,621	2.21%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	6,882,583	1,779,224	0	8,661,808	0	0	8,661,808	137,445,575	5.93%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	960,700	0	0	960,700	0	0	960,700	75,236,568	1.26%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	168,003,293	40,888,532	1,794,898	210,686,723	0	0	210,686,723	5,260,094,434	3.85%
BUREAU DU MINISTRE	64,819,262.00	4,148,567	1,318,066	0	5,466,632	0	0	5,466,632	59,352,630	8.43%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	109,513,960	24,338,931	1,794,898	135,647,788	0	0	135,647,788	3,947,271,041	3.32%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	3,406,767	2,277,827	0	5,684,594	0	0	5,684,594	115,604,714	4.69%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	6,638,400	3,575,726	0	10,214,126	0	0	10,214,126	223,932,422	4.36%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	1,170,450	0	0	1,170,450	0	0	1,170,450	290,788,668	0.40%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	745,250	0	0	745,250	0	0	745,250	13,478,551	5.24%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	7,537,217	897,832	0	8,435,049	0	0	8,435,049	223,763,443	3.63%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	0	0	0	0	0	0	4,766,099	0.00%

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	32,034,017	6,189,232	0	38,223,249	0	0	38,223,249	329,151,223	10.40%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	2,808,667	2,290,919	0	5,099,585	0	0	5,099,585	51,985,643	8.93%
<b>1115-MIN. DU COMMERCE ET DE L'INDUSTRIE</b>	<b>2,157,300,366</b>	<b>84,970,404</b>	<b>45,223,655</b>	<b>9,957,000</b>	<b>140,151,060</b>	<b>55,766,545</b>	<b>55,766,545</b>	<b>195,917,605</b>	<b>1,961,382,761</b>	<b>9.08%</b>
BUREAU DU MINISTRE	72,936,849.00	5,897,917	0	0	5,897,917	0	0	5,897,917	67,038,932	8.09%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	47,682,817	23,471,310	9,957,000	81,111,127	55,766,545	55,766,545	136,877,672	1,355,359,025	9.17%
OFFICE DES POSTES	234,914,316.00	15,878,654	5,808,243	0	21,686,897	0	0	21,686,897	213,227,419	9.23%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	3,937,467	3,921,575	0	7,859,042	0	0	7,859,042	91,878,718	7.88%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	11,573,550	12,022,527	0	23,596,077	0	0	23,596,077	233,878,667	9.16%
<b>1116-MIN. DE L'ENVIRONNEMENT</b>	<b>3,020,225,435</b>	<b>149,446,011</b>	<b>45,391,901</b>	<b>738,518</b>	<b>195,576,430</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>198,576,430</b>	<b>1,236,196,367</b>	<b>6.57%</b>
BUREAU DU MINISTRE	229,334,242.00	7,044,100	13,084,136	0	20,128,236	0	0	20,128,236	209,206,006	8.78%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	73,182,785	723,717	738,518	74,645,020	3,000,000	3,000,000	77,645,020	1,376,246,632	5.34%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	35,943,710	10,585,940	0	46,529,650	0	0	46,529,650	379,016,462	10.93%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	33,275,417	20,998,108	0	54,273,525	0	0	54,273,525	857,179,904	5.95%
<b>1117-MIN. DU TOURISME</b>	<b>1,008,691,506</b>	<b>30,346,592</b>	<b>14,468,456</b>	<b>0</b>	<b>44,815,047</b>	<b>13,387,306</b>	<b>13,387,306</b>	<b>58,202,353</b>	<b>950,489,153</b>	<b>5.77%</b>
BUREAU DU MINISTRE	111,371,960.00	2,345,483	1,772,817	0	4,118,300	0	0	4,118,300	107,253,660	3.70%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	25,759,158	7,529,719	0	33,288,877	13,387,306	13,387,306	46,676,183	746,497,482	5.88%
ECOLE HOTELIERE	104,145,881.00	2,241,950	5,165,920	0	7,407,870	0	0	7,407,870	96,738,011	7.11%
<b>SECTEUR POLITIQUE</b>	<b>76,773,825,838</b>	<b>3,227,055,019</b>	<b>3,612,475,394</b>	<b>71,082,045</b>	<b>6,910,612,458</b>	<b>170,396,850</b>	<b>170,396,850</b>	<b>7,081,009,308</b>	<b>69,692,816,530</b>	<b>9.22%</b>
<b>1211-MIN. DE LA JUSTICE</b>	<b>40,604,177,404</b>	<b>2,144,515,502</b>	<b>1,273,728,358</b>	<b>11,540,840</b>	<b>3,429,784,700</b>	<b>21,596,850</b>	<b>21,596,850</b>	<b>3,451,381,550</b>	<b>37,152,795,854</b>	<b>8.50%</b>
BUREAU DU MINISTRE	177,348,324.00	6,087,533	36,052,800	0	42,140,333	0	0	42,140,333	135,207,991	23.76%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	457,189,046	67,317,775	6,494,565	531,001,385	0	0	531,001,385	4,645,993,331	10.26%
POLICE NATIONALE D'HAITI	33,306,755,434.00	1,553,256,014	1,097,881,402	5,046,275	2,656,183,691	21,596,850	21,596,850	2,677,780,541	30,628,974,893	8.04%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	22,593,393	19,114,077	0	41,707,470	0	0	41,707,470	241,657,813	14.72%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	10,949,750	17,184,980	0	28,134,730	0	0	28,134,730	202,118,465	12.22%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	49,807,989	19,819,142	0	69,627,131	0	0	69,627,131	1,071,084,041	6.10%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	7,614,210	12,757,996	0	20,372,206	0	0	20,372,206	124,576,854	14.05%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220.00	37,017,567	3,600,186	0	40,617,753	0	0	40,617,753	103,182,467	28.25%
<b>1212-MIN. DES HAITIENS VIVANT A L'ETRANGER</b>	<b>333,589,315</b>	<b>13,346,475</b>	<b>9,617,973</b>	<b>4,964,795</b>	<b>27,929,243</b>	<b>0</b>	<b>0</b>	<b>27,929,243</b>	<b>305,660,072</b>	<b>8.37%</b>
BUREAU DU MINISTRE	119,298,662.00	1,229,517	4,707,473	4,964,795	10,901,784	0	0	10,901,784	108,396,878	9.14%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	12,116,958	4,910,500	0	17,027,458	0	0	17,027,458	197,263,195	7.95%
<b>1213-MIN. DES AFFAIRES ÉTRANGERES</b>	<b>9,996,857,869</b>	<b>43,690,691</b>	<b>1,636,172,851</b>	<b>4,112,852</b>	<b>1,683,976,394</b>	<b>0</b>	<b>0</b>	<b>1,683,976,394</b>	<b>8,312,881,475</b>	<b>16.85%</b>
BUREAU DU MINISTRE	206,060,601.00	12,530,433	0	0	12,530,433	0	0	12,530,433	193,530,168	6.08%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	31,160,258	1,636,172,851	4,112,852	1,671,445,961	0	0	1,671,445,961	8,119,351,307	17.07%

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
<b>1214-LA PRESIDENCE</b>	<b>3,796,371,089</b>	<b>163,394,648</b>	<b>121,153,190</b>	<b>1,406,290</b>	<b>285,954,128</b>	<b>0</b>	<b>0</b>	<b>285,954,128</b>	<b>3,510,416,961</b>	<b>7.53%</b>
BUREAU DU PRESIDENT	901,922,811.42	22,631,913	900,000	0	23,531,913	0	0	23,531,913	878,390,899	2.61%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	54,362,136	40,897,245	1,406,290	96,665,670	0	0	96,665,670	1,975,931,115	4.66%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	86,400,600	29,355,946	0	115,756,546	0	0	115,756,546	506,094,947	18.61%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	50,000,000	0	50,000,000	0	0	50,000,000	150,000,000	25.00%
<b>1215-BUREAU DU PREMIER MINISTRE</b>	<b>4,474,808,902</b>	<b>95,846,521</b>	<b>225,467,693</b>	<b>21,521,554</b>	<b>342,835,768</b>	<b>0</b>	<b>0</b>	<b>342,835,768</b>	<b>4,131,973,134</b>	<b>7.66%</b>
BUREAU DU MINISTRE	204,781,331.29	9,339,300	3,618,178	19,798,426	32,755,904	0	0	32,755,904	172,025,427	16.00%
ADMINISTRATION GENERALE	2,985,738,660.46	44,650,354	186,946,605	1,723,128	233,320,086	0	0	233,320,086	2,752,418,574	7.81%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	4,985,463	0	4,985,463	0	0	4,985,463	54,840,106	8.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	3,663,200	2,828,726	0	6,491,926	0	0	6,491,926	48,890,444	11.72%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	4,728,299	7,571,162	0	12,299,461	0	0	12,299,461	89,241,477	12.11%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	7,594,117	4,742,694	0	12,336,811	0	0	12,336,811	120,709,352	9.27%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	3,065,800	4,337,004	0	7,402,804	0	0	7,402,804	80,547,997	8.42%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	19,397,259	3,159,035	0	22,556,294	0	0	22,556,294	454,293,118	4.73%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	613,550	0	0	613,550	0	0	613,550	20,523,245	2.90%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	4,335,711	0	4,335,711	0	0	4,335,711	57,879,289	6.97%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	2,794,642	2,943,117	0	5,737,758	0	0	5,737,758	48,027,447	10.67%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
<b>1216-MIN. DE L'INTERIEUR</b>	<b>6,898,917,742</b>	<b>491,153,344</b>	<b>293,315,669</b>	<b>24,637,886</b>	<b>809,106,898</b>	<b>0</b>	<b>0</b>	<b>809,106,898</b>	<b>6,089,810,844</b>	<b>11.73%</b>
BUREAU DU MINISTRE	1,144,166,201.00	80,391,583	133,200,000	0	213,591,583	0	0	213,591,583	930,574,618	18.67%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	405,212,516	132,369,555	24,637,886	562,219,957	0	0	562,219,957	4,987,756,414	10.13%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	144,745	0	0	144,745	0	0	144,745	39,703,775	0.36%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	5,404,500	27,746,114	0	33,150,614	0	0	33,150,614	131,776,037	20.10%
<b>1217-MIN. DE LA DEFENSE</b>	<b>10,669,103,517</b>	<b>275,107,839</b>	<b>53,019,659</b>	<b>2,897,829</b>	<b>331,025,327</b>	<b>148,800,000</b>	<b>148,800,000</b>	<b>479,825,327</b>	<b>10,189,278,190</b>	<b>4.50%</b>
BUREAU DU MINISTRE	751,606,604.00	8,882,617	43,659,002	0	52,541,619	0	0	52,541,619	699,064,985	6.99%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	51,874,617	5,339,600	863,528	58,077,744	0	0	58,077,744	1,418,172,433	3.93%
FORCES ARMEES D'HAITI	8,441,246,735.94	214,350,605	4,021,057	2,034,302	220,405,964	148,800,000	148,800,000	369,205,964	8,072,040,772	4.37%
<b>SECTEUR SOCIAL</b>	<b>68,192,338,879</b>	<b>4,505,444,133</b>	<b>994,029,657</b>	<b>189,094,111</b>	<b>5,688,567,901</b>	<b>788,796,739</b>	<b>788,796,739</b>	<b>6,477,364,640</b>	<b>61,714,974,239</b>	<b>9.50%</b>
<b>1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS</b>	<b>44,034,686,005</b>	<b>2,844,845,283</b>	<b>319,456,727</b>	<b>120,932,541</b>	<b>3,285,234,552</b>	<b>3,517,000</b>	<b>3,517,000</b>	<b>3,288,751,552</b>	<b>40,745,934,454</b>	<b>7.47%</b>
BUREAU DU MINISTRE	10,317,935,175.00	58,454,345	12,062,743	0	70,517,088	0	0	70,517,088	10,247,418,087	0.68%

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	2,664,606,888	248,704,378	120,932,541	3,034,243,808	3,517,000	3,517,000	3,037,760,808	29,120,458,920	9.45%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	2,862,000	0	0	2,862,000	0	0	2,862,000	49,330,841	5.48%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	113,986,450	43,608,588	0	157,595,038	0	0	157,595,038	1,176,293,398	11.81%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	4,935,600	15,081,018	0	20,016,618	0	0	20,016,618	152,433,208	11.61%
<b>1312-MIN. DES AFFAIRES SOCIALES</b>	<b>4,970,923,913</b>	<b>139,239,607</b>	<b>63,707,197</b>	<b>2,050,334</b>	<b>204,997,137</b>	<b>753,099,739</b>	<b>753,099,739</b>	<b>958,096,876</b>	<b>4,012,827,037</b>	<b>19.27%</b>
BUREAU DU MINISTRE	159,048,755.00	7,613,533	0	0	7,613,533	0	0	7,613,533	151,435,222	4.79%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	89,118,117	18,023,080	2,050,334	109,191,531	753,099,739	753,099,739	862,291,270	3,062,483,156	21.97%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	12,038,767	4,027,366	0	16,066,133	0	0	16,066,133	189,406,735	7.82%
E.P.P.L.S	176,675,547.00	10,342,023	2,833,920	0	13,175,943	0	0	13,175,943	163,499,604	7.46%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	15,630,417	38,822,830	0	54,453,247	0	0	54,453,247	320,046,645	14.54%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	4,496,750	0	0	4,496,750	0	0	4,496,750	125,955,675	3.45%
<b>1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION</b>	<b>16,573,964,411</b>	<b>1,353,210,326</b>	<b>531,054,562</b>	<b>55,787,208</b>	<b>1,940,052,096</b>	<b>0</b>	<b>0</b>	<b>1,940,052,096</b>	<b>14,633,912,315</b>	<b>11.71%</b>
BUREAU DU MINISTRE	160,480,515.00	13,308,330	18,693,994	0	32,002,324	0	0	32,002,324	128,478,191	19.94%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	1,303,928,646	496,754,064	50,287,208	1,850,969,918	0	0	1,850,969,918	13,674,573,707	11.92%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	35,973,350	15,606,504	5,500,000	57,079,854	0	0	57,079,854	830,860,417	6.43%
<b>1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME</b>	<b>782,390,274</b>	<b>33,692,267</b>	<b>47,908,712</b>	<b>0</b>	<b>81,600,978</b>	<b>32,180,000</b>	<b>32,180,000</b>	<b>113,780,978</b>	<b>668,609,296</b>	<b>14.54%</b>
BUREAU DU MINISTRE	164,233,343.00	5,281,150	7,198,860	0	12,480,010	0	0	12,480,010	151,753,333	7.60%
DIRECTION GENERALE	618,156,931.00	28,411,117	40,709,852	0	69,120,968	32,180,000	32,180,000	101,300,968	516,855,963	16.39%
<b>1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTIO</b>	<b>1,830,374,276</b>	<b>134,456,650</b>	<b>31,902,460</b>	<b>10,324,028</b>	<b>176,683,138</b>	<b>0</b>	<b>0</b>	<b>176,683,138</b>	<b>1,653,691,138</b>	<b>9.65%</b>
BUREAU DU MINISTRE	1,142,277,385.50	129,291,200	25,000,000	0	154,291,200	0	0	154,291,200	987,986,186	13.51%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	5,165,450	6,902,460	10,324,028	22,391,938	0	0	22,391,938	665,704,952	3.25%
<b>SECTEUR CULTUREL</b>	<b>4,653,852,658</b>	<b>108,804,705</b>	<b>115,475,839</b>	<b>0</b>	<b>224,280,544</b>	<b>1,604,915</b>	<b>1,604,915</b>	<b>225,885,459</b>	<b>4,427,967,198</b>	<b>4.85%</b>
<b>1411-MIN. DES CULTES</b>	<b>561,350,593</b>	<b>5,847,850</b>	<b>17,489,693</b>	<b>0</b>	<b>23,337,543</b>	<b>1,604,915</b>	<b>1,604,915</b>	<b>24,942,458</b>	<b>536,408,135</b>	<b>4.44%</b>
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	5,847,850	17,489,693	0	23,337,543	1,604,915	1,604,915	24,942,458	536,408,135	4.44%
<b>1412-MIN. DE LA CULTURE</b>	<b>3,102,532,909</b>	<b>81,156,247</b>	<b>66,808,393</b>	<b>0</b>	<b>147,964,639</b>	<b>0</b>	<b>0</b>	<b>147,964,639</b>	<b>2,954,568,269</b>	<b>4.77%</b>
BUREAU DU MINISTRE	326,052,757.75	3,058,217	6,239,821	0	9,298,037	0	0	9,298,037	316,754,721	2.85%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	12,518,852	14,444,222	0	26,963,074	0	0	26,963,074	452,979,854	5.62%
ECOLE NATIONALE DES ARTS	144,465,377.00	5,553,652	1,721,667	0	7,275,319	0	0	7,275,319	137,190,058	5.04%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	5,338,042	1,806,708	0	7,144,750	0	0	7,144,750	391,026,702	1.79%
THEATRE NATIONAL	142,924,328.00	6,030,684	4,613,397	0	10,644,081	0	0	10,644,081	132,280,247	7.45%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	3,777,502	2,470,891	0	6,248,393	0	0	6,248,393	138,726,101	4.31%

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
BUREAU D ETHNOLOGIE	112,477,312.00	7,194,567	2,908,115	0	10,102,682	0	0	10,102,682	102,374,630	8.98%
BIBLIOTHEQUE NATIONALE	150,527,902.00	9,112,823	2,232,500	0	11,345,323	0	0	11,345,323	139,182,579	7.54%
ARCHIVES NATIONALES	543,520,683.00	20,450,435	14,969,436	0	35,419,871	0	0	35,419,871	508,100,812	6.52%
ACTIVITES CULTURELLES	318,157,400.00	0	0	0	0	0	0	0	318,157,400	0.00%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	3,966,417	8,641,858	0	12,608,274	0	0	12,608,274	187,941,178	6.29%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	4,155,058	6,759,777	0	10,914,836	0	0	10,914,836	129,853,987	7.75%
<b>1413-MIN. DE LA COMMUNICATION</b>	<b>989,969,156</b>	<b>21,800,608</b>	<b>31,177,754</b>	<b>0</b>	<b>52,978,362</b>	<b>0</b>	<b>0</b>	<b>52,978,362</b>	<b>936,990,794</b>	<b>5.35%</b>
BUREAU DU MINISTRE	79,681,995.00	0	7,935,638	0	7,935,638	0	0	7,935,638	71,746,357	9.96%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	6,445,775	12,445,373	0	18,891,148	0	0	18,891,148	382,031,603	4.71%
TELEVISION NATIONALE D HAITI	322,014,220.00	9,049,000	5,137,231	0	14,186,231	0	0	14,186,231	307,827,989	4.41%
RADIO NATIONALE D'HAITI	187,350,191.00	6,305,833	5,659,513	0	11,965,346	0	0	11,965,346	175,384,845	6.39%
<b>AUTRES ADMINISTRATIONS</b>	<b>66,961,097,692</b>	<b>0</b>	<b>3,166,226,833</b>	<b>395,995,761</b>	<b>3,562,222,594</b>	<b>0</b>	<b>0</b>	<b>3,562,222,594</b>	<b>63,398,875,098</b>	<b>5.32%</b>
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	2,658,083,564	11,500,000	2,669,583,564	0	0	2,669,583,564	31,796,793,347	7.75%
DETTE PUBLIQUE	24,483,099,355.57	0	348,783,269	384,495,761	733,279,030	0	0	733,279,030	23,749,820,326	3.00%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'	8,011,621,425.40	0	159,360,000	0	159,360,000	0	0	159,360,000	7,852,261,425	1.99%
										0.00%
<b>POUVOIR LEGISLATIF</b>	<b>3,591,058,182</b>	<b>176,855,550</b>	<b>2,173,964</b>	<b>0</b>	<b>179,029,514</b>	<b>0</b>	<b>0</b>	<b>179,029,514</b>	<b>3,412,028,668</b>	<b>4.99%</b>
SENAT DE LA REPUBLIQUE	1,723,227,969.00	69,498,200	0	0	69,498,200	0	0	69,498,200	1,653,729,769	4.03%
CHAMBRE DES DEPUTES	1,867,830,213.00	107,357,350	2,173,964	0	109,531,314	0	0	109,531,314	1,758,298,899	5.86%
										0.00%
<b>POUVOIR JUDICIAIRE</b>	<b>4,188,079,993</b>	<b>322,362,721</b>	<b>61,218,059</b>	<b>15,465,788</b>	<b>399,046,568</b>	<b>0</b>	<b>0</b>	<b>399,046,568</b>	<b>3,789,033,425</b>	<b>9.53%</b>
<b>3211-COUR SUPERIEURE DE LA MAGISTRATURE</b>	<b>4,188,079,993</b>	<b>322,362,721</b>	<b>61,218,059</b>	<b>15,465,788</b>	<b>399,046,568</b>	<b>0</b>	<b>0</b>	<b>399,046,568</b>	<b>3,789,033,425</b>	<b>9.53%</b>
ADMINISTRATION GENERALE	1,526,126,112.00	33,436,563	27,868,474	0	61,305,037	0	0	61,305,037	1,464,821,075	4.02%
COUR DE CASSATION	650,501,849.00	50,344,650	8,565,485	7,314,360	66,224,495	0	0	66,224,495	584,277,354	10.18%
COUR D'APPEL	283,171,918.00	33,908,700	10,638,000	220,363	44,767,063	0	0	44,767,063	238,404,855	15.81%
TRIBUNAUX	1,728,280,114.00	204,672,808	14,146,100	7,931,065	226,749,974	0	0	226,749,974	1,501,530,140	13.12%
<b>ORGANISMES INDEPENDANTS</b>	<b>6,603,828,222</b>	<b>264,810,476</b>	<b>296,057,711</b>	<b>2,545,342</b>	<b>563,413,528</b>	<b>0</b>	<b>0</b>	<b>563,413,528</b>	<b>6,040,414,693</b>	<b>8.53%</b>
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	59,072,292	69,544,932	133,163	128,750,386	0	0	128,750,386	1,395,420,939	8.45%
CONSEIL ELECTORAL	1,593,704,624.00	57,290,851	31,609,570	0	88,900,422	0	0	88,900,422	1,504,804,202	5.58%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	16,819,712	11,975,143	2,412,179	31,207,034	0	0	31,207,034	307,515,288	9.21%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	124,783,768	179,573,658	0	304,357,426	0	0	304,357,426	2,732,451,409	10.02%
ACADEMIE DE LA CULTURE	110,421,116.00	6,843,853	3,354,408	0	10,198,261	0	0	10,198,261	100,222,855	9.24%
										0.00%
<b>TOTAL</b>	<b>275,440,000,000</b>	<b>10,282,121,406</b>	<b>8,929,101,462</b>	<b>737,109,870</b>	<b>19,948,332,737</b>	<b>1,033,846,248</b>	<b>1,033,846,248</b>	<b>20,982,178,985</b>	<b>252,872,368,376</b>	<b>7.62%</b>