



MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 30 SEPTEMBRE

	CREDITS RECTIFICATIFS 2 2024-2025	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION+AMM ORTISSEMENT						
POUVOIR EXECUTIF	226,821,713,558	89,057,792,089	79,469,247,077	14,414,239,356	182,941,278,522	22,298,299,185	22,298,299,185	205,239,577,707	21,582,051,035	90.48%
SECTEUR ECONOMIQUE	34,505,572,401	15,666,780,349	8,886,685,106	867,334,675	25,420,800,131	4,475,933,259	4,475,933,259	29,896,733,390	4,608,839,011	86.64%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	4,386,260,064	1,489,616,567	645,840,566	25,860,228	2,161,317,361	2,037,135,781	2,037,135,781	4,198,453,142	187,806,922	95.72%
BUREAU DU MINISTRE	119,102,824.00	38,914,704	38,102,095	0	77,016,799	0	0	77,016,799	42,086,025	64.66%
DIRECTION GENERALE DES SERVICES INTERNES	3,759,700,906.00	1,141,184,225	457,802,401	25,860,228	1,624,846,853	2,037,135,781	2,037,135,781	3,661,982,634	97,718,272	97.40%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	213,866,519.00	130,961,753	34,903,097	0	165,864,850	0	0	165,864,850	48,001,669	77.56%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	93,160,733.00	56,214,697	36,945,356	0	93,160,053	0	0	93,160,053	680	100.00%
CENTRE NTL DE L'INFORM. GEO SPAT.	200,429,082.00	122,341,189	78,087,616	0	200,428,805	0	0	200,428,805	277	100.00%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	14,896,205,281	8,116,158,560	4,277,553,209	522,339,422	12,916,051,191	316,941,475	316,941,475	13,232,992,665	1,663,212,616	88.83%
BUREAU DU MINISTRE	69,747,021.53	11,290,401	36,703,234	0	47,993,635	0	0	47,993,635	21,753,387	68.81%
DIRECTION GENERALE DES SERVICES INTERNES	3,163,957,222.47	1,238,611,840	1,155,180,170	86,873,540	2,480,665,549	62,000,000	62,000,000	2,542,665,549	621,291,674	80.36%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	273,736,911.00	145,982,669	74,956,687	27,830,379	248,769,735	14,989,350	14,989,350	263,759,085	9,977,826	96.35%
DIRECTION GENERALE DU BUDGET	582,644,013.00	282,195,084	264,587,692	35,860,712	582,643,487	0	0	582,643,487	526	100.00%
DIRECTION GENERALE DES IMPOTS	4,400,509,475.00	2,538,937,292	1,225,391,717	235,658,186	3,999,987,195	0	0	3,999,987,195	400,522,280	90.90%
ADMINISTRATION GENERALE DES DOUANES	5,130,467,591.00	3,277,701,996	973,192,625	102,246,396	4,353,141,017	228,033,791	228,033,791	4,581,174,808	549,292,783	89.29%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	256,002,095.00	111,902,867	131,149,192	0	243,052,058	0	0	243,052,058	12,950,037	94.94%
UNITE DE LUTTE CONTRE LA CORRUPTION	537,791,444.00	293,366,609	244,421,773	0	537,788,382	0	0	537,788,382	3,062	100.00%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	164,851,592.00	57,140,546	83,709,200	0	140,849,746	11,918,334	11,918,334	152,768,080	12,083,512	92.67%
INSPECTION GENERALE DES FINANCES	316,497,916.00	159,029,257	88,260,920	33,870,210	281,160,387	0	0	281,160,387	35,337,529	88.83%
1113-MIN. DE L'AGR. DES RES. NAT. & DU DEV. RUR.	3,019,517,112	1,460,519,858	744,488,486	80,416,915	2,285,425,259	362,501,379	362,501,379	2,647,926,638	371,590,474	87.69%
BUREAU DU MINISTRE	193,598,289.00	90,900,676	39,959,260	54,927,236	185,787,172	0	0	185,787,172	7,811,117	95.97%
DIRECTION GENERALE DES SERVICES INTERNES	2,379,319,101.00	1,056,828,039	577,392,765	25,489,680	1,659,710,484	362,501,379	362,501,379	2,022,211,863	357,107,238	84.99%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	242,295,071.00	182,994,908	45,523,223	0	228,518,132	0	0	228,518,132	13,776,939	94.31%
INSTITUT NATIONAL DE REFORME AGRAIRE	136,107,383.00	94,281,087	42,440,646	0	136,721,733	0	0	136,721,733	-614,350	100.45%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	68,197,268.00	35,515,148	39,172,591	0	74,687,739	0	0	74,687,739	-6,490,471	109.52%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	6,944,353,617	1,547,405,353	2,099,925,734	73,345,493	3,720,676,580	1,481,898,782	1,481,898,782	5,202,575,361	1,741,778,256	74.92%
BUREAU DU MINISTRE	64,819,262.00	50,774,842	9,978,770	2,294,254	63,047,866	0	0	63,047,866	1,771,396	97.27%
DIRECTION GENERALE DES SERVICES INTERNES	6,213,554,622.25	1,108,013,724	1,942,876,131	71,051,240	3,121,941,095	1,481,898,782	1,481,898,782	4,603,839,877	1,609,714,746	74.09%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	83,789,308.00	26,329,750	12,835,750	0	39,165,500	0	0	39,165,500	44,623,808	46.74%
OFFICE NATIONAL DU CADASTRE	144,146,548.00	103,708,021	40,435,443	0	144,143,463	0	0	144,143,463	3,085	100.00%
SERVICES MARITIME ET DE NAVIGATION	65,595,785.00	17,855,850	30,807,295	0	48,663,145	0	0	48,663,145	16,932,641	74.19%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	8,191,700	0	0	8,191,700	0	0	8,191,700	6,032,101	57.59%
BUREAU DES MINES ET DE L'ENERGIE	111,998,492.00	72,761,663	39,228,146	0	111,989,808	0	0	111,989,808	8,684	99.99%
FONDS D'ENTRETIEN ROUTIER	1,766,099.00	0	0	0	0	0	0	0	1,766,099	0.00%



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CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,374,472.00	119,389,403	12,576,583	0	131,965,986	0	0	131,965,986	60,408,486	68.60%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	52,085,228.00	40,380,400	11,187,616	0	51,568,016	0	0	51,568,016	517,212	99.01%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	1,800,872,854	1,070,395,920	367,717,345	51,656,437	1,489,769,701	165,368,532	165,368,532	1,655,138,233	145,734,621	91.91%
BUREAU DU MINISTRE	72,936,849.00	63,020,906	7,317,316	0	70,338,222	0	0	70,338,222	2,598,627	96.44%
DIRECTION GENERALE DES SERVICES INTERNES	1,215,809,185.00	700,211,200	157,093,391	51,656,437	908,961,028	165,368,532	165,368,532	1,074,329,560	141,479,625	88.36%
OFFICE DES POSTES	204,914,316.00	165,614,044	39,059,074	0	204,673,119	0	0	204,673,119	241,197	99.88%
DIRECTION GENERALE DES ZONES FRANCHES	89,737,760.00	31,723,315	56,606,601	0	88,329,916	0	0	88,329,916	1,407,844	98.43%
CENTRE DE FACILITATION DES INVEST(CFI)	217,474,744.00	109,826,454	107,640,962	0	217,467,417	0	0	217,467,417	7,327	100.00%
1116-MIN. DE L'ENVIRONNEMENT	2,593,746,581	1,695,515,220	602,234,563	61,012,877	2,358,762,659	0	0	2,358,762,659	234,983,922	90.94%
BUREAU DU MINISTRE	229,334,242.00	99,369,250	149,493,806	0	248,863,056	0	0	248,863,056	-19,528,814	108.52%
DIRECTION GENERALE DES SERVICES INTERNES	1,067,412,798.00	702,438,279	49,449,266	61,012,877	812,900,422	0	0	812,900,422	254,512,376	76.16%
AGENCE NATIONALE DES AIRES PROTEGEES	385,546,112.00	234,760,056	150,785,915	0	385,545,971	0	0	385,545,971	141	100.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	658,947,634	252,505,576	0	911,453,210	0	0	911,453,210	219	100.00%
1117-MIN. DU TOURISME	864,616,892	287,168,872	148,925,204	52,703,303	488,797,379	112,087,311	112,087,311	600,884,690	263,732,202	69.50%
BUREAU DU MINISTRE	56,871,960.00	45,179,400	9,948,560	2,622,381	57,750,340	0	0	57,750,340	-878,380	101.54%
DIRECTION GENERALE DES SERVICES INTERNES	723,599,051.00	193,207,351	103,615,652	50,080,922	346,903,925	112,087,311	112,087,311	458,991,237	264,607,814	63.43%
ECOLE HOTELIERE	84,145,881.00	48,782,121	35,360,992	0	84,143,113	0	0	84,143,113	2,768	100.00%
SECTEUR POLITIQUE	72,060,865,214	30,986,664,054	20,899,399,655	876,111,370	52,762,175,078	13,273,733,809	13,273,733,809	66,035,908,887	6,024,956,327	91.64%
1211-MIN. DE LA JUSTICE	39,939,437,404	21,820,511,037	6,921,294,240	222,969,917	28,964,775,195	9,611,748,029	9,611,748,029	38,576,523,223	1,362,914,181	96.59%
BUREAU DU MINISTRE	177,348,324.00	30,326,248	136,223,220	0	166,549,468	0	0	166,549,468	10,798,856	93.91%
DIRECTION GENERALE DES SERVICES INTERNES	4,346,994,716.00	3,593,062,143	385,848,903	215,705,198	4,194,616,244	0	0	4,194,616,244	152,378,472	96.49%
POLICE NATIONALE D'HAITI	33,819,515,434.00	17,240,761,168	5,769,998,143	7,264,720	23,018,024,031	9,611,748,029	9,611,748,029	32,629,772,060	1,189,743,374	96.48%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	233,365,283.00	129,994,854	96,176,786	0	226,171,639	0	0	226,171,639	7,193,644	96.92%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	195,253,195.00	103,753,352	91,491,412	0	195,244,764	0	0	195,244,764	8,431	100.00%
OFFICE NATIONAL D'IDENTIFICATION	925,711,172.00	565,532,856	360,092,900	0	925,625,756	0	0	925,625,756	85,416	99.99%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	117,449,060.00	64,080,676	53,362,799	0	117,443,476	0	0	117,443,476	5,584	100.00%
COMMISSION NATIONALE D'ASSITANCE LEGALE	123,800,220.00	92,999,741	28,100,076	0	121,099,817	0	0	121,099,817	2,700,403	97.82%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	278,589,315	138,423,447	97,252,916	37,912,415	273,588,778	2,920,000	2,920,000	276,508,778	2,080,537	99.25%
BUREAU DU MINISTRE	119,298,662.00	19,729,427	69,034,956	37,912,415	126,676,797	0	0	126,676,797	-7,378,135	106.18%
DIRECTION GENERALE DES SERVICES INTERNES	159,290,653.00	118,694,021	28,217,960	0	146,911,981	2,920,000	2,920,000	149,831,981	9,458,672	94.06%
1213-MIN. DES AFFAIRES ÉTRANGERES	10,330,357,869	743,632,538	7,447,123,811	78,206,694	8,268,963,044	953,307,575	953,307,575	9,222,270,619	1,108,087,250	89.27%
BUREAU DU MINISTRE	209,060,601.00	199,381,417	0	0	199,381,417	0	0	199,381,417	9,679,184	95.37%



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DIRECTION GENERALE DES SERVICES INTERNES	10,121,297,268.00	544,251,121	7,447,123,811	78,206,694	8,069,581,626	953,307,575	953,307,575	9,022,889,201	1,098,408,067	89.15%
1214-LA PRESIDENCE	3,556,667,081	1,700,214,399	1,635,218,573	28,415,049	3,363,848,021	0	0	3,363,848,021	192,819,060	94.58%
BUREAU DU PRESIDENT	901,922,811.42	650,373,449	100,460,978	0	750,834,427	0	0	750,834,427	151,088,385	83.25%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,832,892,777.00	618,374,250	782,765,944	28,415,049	1,429,555,243	0	0	1,429,555,243	403,337,534	77.99%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	431,466,700	401,991,651	0	833,458,351	0	0	833,458,351	-211,606,859	134.03%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	350,000,000	0	350,000,000	0	0	350,000,000	-150,000,000	175.00%
1215-BUREAU DU PREMIER MINISTRE	3,804,966,998	1,334,423,103	1,825,004,773	177,847,778	3,337,275,654	0	0	3,337,275,654	467,691,344	87.71%
BUREAU DU MINISTRE	204,781,331.29	186,761,354	9,510,863	143,380,018	339,652,235	0	0	339,652,235	-134,870,903	165.86%
ADMINISTRATION GENERALE	2,710,896,756.71	702,999,021	1,447,929,092	34,467,760	2,185,395,873	0	0	2,185,395,873	525,500,883	80.62%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	59,825,556	0	59,825,556	0	0	59,825,556	13	100.00%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	45,382,370.00	17,131,663	16,443,254	0	33,574,916	0	0	33,574,916	11,807,454	73.98%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	96,540,938.00	55,349,006	40,622,211	0	95,971,217	0	0	95,971,217	569,721	99.41%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	123,046,163.00	82,989,891	43,103,268	0	126,093,159	0	0	126,093,159	-3,046,996	102.48%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	54,921,500	17,161,324	0	72,082,824	0	0	72,082,824	15,867,976	81.96%
COMMISSION NATIONALE DE PASSATION DE MARCHES	351,849,412.00	198,669,361	125,779,670	0	324,449,031	0	0	324,449,031	27,400,381	92.21%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	9,439,500	0	0	9,439,500	0	0	9,439,500	11,697,295	44.66%
CONSEIL NATIONAL DE SECURITE	-	0	0	0	0	0	0	0	0	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	52,028,532	0	52,028,532	0	0	52,028,532	10,186,468	83.63%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	38,765,205.00	26,161,808	12,601,003	0	38,762,811	0	0	38,762,811	2,394	99.99%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,186,807,981	3,081,006,175	1,879,069,533	222,030,814	5,182,106,521	753,774,134	753,774,134	5,935,880,655	250,927,327	95.94%
BUREAU DU MINISTRE	1,144,166,201.00	187,132,450	730,112,200	111,113,206	1,028,357,856	0	0	1,028,357,856	115,808,345	89.88%
DIRECTION GENERALE DES SERVICES INTERNES	4,916,866,610.46	2,826,484,108	1,097,237,651	110,917,607	4,034,639,366	753,774,134	753,774,134	4,788,413,500	128,453,110	97.39%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	24,619,260.00	14,687,532	3,800,520	0	18,488,052	0	0	18,488,052	6,131,208	75.10%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	101,155,910.00	52,702,084	47,919,162	0	100,621,246	0	0	100,621,246	534,664	99.47%
1217-MIN. DE LA DEFENSE	7,964,038,566	2,168,453,354	1,094,435,809	108,728,704	3,371,617,867	1,951,984,071	1,951,984,071	5,323,601,938	2,640,436,628	66.85%
BUREAU DU MINISTRE	174,606,621.00	88,125,299	91,594,278	0	179,719,577	0	0	179,719,577	-5,112,956	102.93%
DIRECTION GENERALE DES SERVICES INTERNES	918,038,021.00	279,356,771	330,566,947	70,495,820	680,419,538	0	0	680,419,538	237,618,483	74.12%
FORCES ARMEES D'HAITI	6,871,393,924.00	1,800,971,283	672,274,585	38,232,883	2,511,478,752	1,951,984,071	1,951,984,071	4,463,462,823	2,407,931,101	64.96%
SECTEUR SOCIAL	60,717,858,529	40,574,503,666	9,954,464,789	1,130,938,390	51,659,906,845	4,365,728,970	4,365,728,970	56,025,635,814	4,692,137,898	92.27%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	35,427,552,613	29,009,550,553	4,986,525,079	318,784,948	34,314,860,580	604,376,471	604,376,471	34,919,237,051	508,230,746	98.57%



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BUREAU DU MINISTRE	446,173,507.00	403,999,263	83,869,572	42,668,618	530,537,452	0	0	530,537,452	-84,363,945	118.91%
DIRECTION GENERALE DES SERVICES INTERNES	33,500,847,980.48	27,458,539,052	4,612,553,265	276,116,331	32,347,208,647	604,376,471	604,376,471	32,951,585,118	549,262,862	98.36%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	25,592,540	2,951,200	0	28,543,740	0	0	28,543,740	23,649,101	54.69%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,267,888,458.04	1,073,692,770	174,512,961	0	1,248,205,730	0	0	1,248,205,730	19,682,728	98.45%
OFFICE NATIONAL DE PARTENARIAT	160,449,826.00	47,726,928	112,638,082	0	160,365,010	0	0	160,365,010	84,816	99.95%
1312-MIN. DES AFFAIRES SOCIALES	7,395,682,468	1,727,166,871	470,551,050	28,784,183	2,226,502,104	3,648,542,295	3,648,542,295	5,875,044,398	1,520,638,070	79.44%
BUREAU DU MINISTRE	159,048,755.00	132,339,852	9,641,105	0	141,980,958	0	0	141,980,958	17,067,797	89.27%
DIRECTION GENERALE DES SERVICES INTERNES	6,496,532,981.00	1,113,270,216	206,576,152	28,784,183	1,348,630,550	3,648,542,295	3,648,542,295	4,997,172,845	1,499,360,136	76.92%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	180,472,868.00	117,605,265	57,861,053	0	175,466,318	0	0	175,466,318	5,006,550	97.23%
E.P.P.L.S	144,675,547.00	105,927,991	39,755,262	0	145,683,253	0	0	145,683,253	-1,007,706	100.70%
OFFICE NATIONAL DE LA MIGRATION	314,499,892.00	183,184,663	131,159,858	0	314,344,521	0	0	314,344,521	155,371	99.95%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	100,452,425.00	74,838,883	25,557,621	0	100,396,504	0	0	100,396,504	55,921	99.94%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	15,792,020,811	8,744,525,971	3,933,487,113	727,340,556	13,405,353,640	90,010,204	90,010,204	13,495,363,844	2,296,656,967	85.46%
BUREAU DU MINISTRE	160,480,515.00	88,677,375	87,091,333	0	175,768,707	0	0	175,768,707	-15,288,192	109.53%
DIRECTION GENERALE DES SERVICES INTERNES	13,740,083,625.00	8,286,179,553	3,588,497,883	727,340,556	12,602,017,992	90,010,204	90,010,204	12,692,028,196	1,048,055,429	92.37%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	1,153,516,400.00	0	0	0	0	0	0	0	1,153,516,400	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	737,940,271.00	369,669,043	257,897,898	0	627,566,941	0	0	627,566,941	110,373,330	85.04%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	417,990,274	279,665,396	76,856,127	23,046,400	379,567,923	22,800,000	22,800,000	402,367,923	15,622,351	96.26%
BUREAU DU MINISTRE	112,933,343.00	74,678,849	9,908,108	15,859,110	100,446,067	0	0	100,446,067	12,487,276	88.94%
DIRECTION GENERALE	305,056,931.00	204,986,547	66,948,019	7,187,290	279,121,856	22,800,000	22,800,000	301,921,856	3,135,075	98.97%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,684,612,363	813,594,875	487,045,420	32,982,304	1,333,622,598	0	0	1,333,622,598	350,989,765	79.16%
BUREAU DU MINISTRE	1,104,278,323.00	659,184,375	344,911,096	5,549,054	1,009,644,525	0	0	1,009,644,525	94,633,798	91.43%
DIRECTION GENERALE DES SERVICES INTERNES	580,334,040.00	154,410,500	142,134,323	27,433,250	323,978,073	0	0	323,978,073	256,355,967	55.83%
SECTEUR CULTUREL	3,930,611,804	1,829,844,020	1,625,669,209	78,836,502	3,534,349,731	182,903,147	182,903,147	3,717,252,878	213,358,926	94.57%
1411-MIN. DES CULTES	436,350,593	251,992,085	180,634,353	2,998,074	435,624,512	0	0	435,624,512	726,081	99.83%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	436,350,593.00	251,992,085	180,634,353	2,998,074	435,624,512	0	0	435,624,512	726,081	99.83%
1412-MIN. DE LA CULTURE	2,739,292,055	1,122,220,368	1,212,188,955	53,605,027	2,388,014,350	182,903,147	182,903,147	2,570,917,497	168,374,558	93.85%
BUREAU DU MINISTRE	326,311,904.00	87,206,056	184,019,861	50,505,314	321,731,231	0	0	321,731,231	4,580,673	98.60%
DIRECTION GENERALE DES SERVICES INTERNES	409,942,928.00	200,595,704	166,677,968	3,099,712	370,373,384	25,097,818	25,097,818	395,471,202	14,471,726	96.47%
ECOLE NATIONALE DES ARTS	129,465,377.00	97,651,974	31,397,009	0	129,048,982	0	0	129,048,982	416,395	99.68%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	383,171,452.00	82,329,503	39,694,973	0	122,024,476	126,368,042	126,368,042	248,392,518	134,778,934	64.83%



MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 30 SEPTEMBRE

	CREDITS RECTIFICATIFS 2 2024-2025	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION+AMM ORTISEMENT	SUBTOTAL1	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
THEATRE NATIONAL	127,924,328.00	100,008,790	27,810,722	0	127,819,513	0	0	127,819,513	104,815	99.92%
MUSEE DU PANTHEON NATIONAL	84,974,494.00	43,672,615	39,011,000	0	82,683,614	0	0	82,683,614	2,290,880	97.30%
BUREAU D ETHNOLOGIE	102,477,312.00	46,028,642	54,941,486	0	100,970,128	0	0	100,970,128	1,507,184	98.53%
BIBLIOTHEQUE NATIONALE	132,027,902.00	103,698,693	28,329,066	0	132,027,759	0	0	132,027,759	143	100.00%
ARCHIVES NATIONALES	443,520,683.00	250,610,705	192,871,871	0	443,482,577	0	0	443,482,577	38,106	99.99%
ACTIVITES CULTURELLES	318,157,400.00	0	318,000,000	0	318,000,000	0	0	318,000,000	157,400	99.95%
DIRECTION NATIONALE DU LIVRE	170,549,452.00	63,595,537	66,207,185	0	129,802,722	31,437,287	31,437,287	161,240,009	9,309,443	94.54%
BUREAU HAITIEN DU DROIT D AUTEUR	110,768,823.00	46,822,149	63,227,814	0	110,049,963	0	0	110,049,963	718,860	99.35%
1413-MIN. DE LA COMMUNICATION	754,969,156	455,631,567	232,845,901	22,233,401	710,710,869	0	0	710,710,869	44,258,287	94.14%
BUREAU DU MINISTRE	79,681,995.00	26,262,500	50,305,830	0	76,568,330	0	0	76,568,330	3,113,665	96.09%
DIRECTION GENERALE DES SERVICES INTERNES	230,922,750.00	116,140,880	52,449,642	22,233,401	190,823,923	0	0	190,823,923	40,098,827	82.64%
TELEVISION NATIONALE D HAITI	282,014,220.00	207,769,621	73,575,394	0	281,345,015	0	0	281,345,015	669,205	99.76%
RADIO NATIONALE D'HAITI	162,350,191.00	105,458,567	56,515,035	0	161,973,601	0	0	161,973,601	376,590	99.77%
AUTRES ADMINISTRATIONS	55,606,805,609	0	38,103,028,319	11,461,018,419	49,564,046,737	0	0	49,564,046,737	6,042,758,872	89.13%
INTERVENTIONS PUBLIQUES	31,518,933,904.72	0	27,936,678,184	105,397,300	28,042,075,484	0	0	28,042,075,484	3,476,858,421	88.97%
DETTE PUBLIQUE	17,996,890,184.00	0	4,075,368,614	11,355,621,119	15,430,989,733	0	0	15,430,989,733	2,565,900,451	85.74%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	6,090,981,520.65	0	6,090,981,521	0	6,090,981,521	0	0	6,090,981,521	0	100.00%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	2,884,926,305	99,248,081	8,084,390	2,992,258,776	0	0	2,992,258,776	598,799,406	83.33%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	1,065,937,187	52,045,793	6,514,064	1,124,497,045	0	0	1,124,497,045	598,730,924	65.26%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,818,989,118	47,202,288	1,570,326	1,867,761,731	0	0	1,867,761,731	68,482	100.00%
										0.00%
POUVOIR JUDICIAIRE	3,816,079,993	2,703,871,196	667,521,958	341,743,074	3,713,136,228	0	0	3,713,136,228	102,943,765	97.30%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	3,816,079,993	2,703,871,196	667,521,958	341,743,074	3,713,136,228	0	0	3,713,136,228	102,943,765	97.30%
ADMINISTRATION GENERALE	1,194,126,112.00	497,409,644	149,759,858	203,885,246	851,054,748	0	0	851,054,748	343,071,364	71.27%
COUR DE CASSATION	610,501,849.00	412,307,296	140,733,176	39,991,604	593,032,075	0	0	593,032,075	17,469,774	97.14%
COUR D'APPEL	283,171,918.00	211,441,487	132,121,121	19,129,145	362,691,753	0	0	362,691,753	-79,519,835	128.08%
TRIBUNAUX	1,728,280,114.00	1,582,712,770	244,907,803	78,737,080	1,906,357,652	0	0	1,906,357,652	-178,077,538	110.30%
ORGANISMES INDEPENDANTS	5,378,908,268	3,516,568,532	1,398,440,771	216,083,641	5,131,092,943	0	0	5,131,092,943	247,815,325	95.39%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,414,251,371.00	715,747,731	577,433,247	80,762,980	1,373,943,958	0	0	1,373,943,958	40,307,413	97.15%
CONSEIL ELECTORAL	1,293,704,624.00	876,180,218	115,385,740	112,824,699	1,104,390,657	0	0	1,104,390,657	189,313,967	85.37%
OFFICE DE PROTECTION DU CITOYEN	298,722,322.00	180,158,860	77,896,991	22,495,962	280,551,813	0	0	280,551,813	18,170,509	93.92%
UNIVERSITE D'ETAT D'HAITI	2,286,808,835.00	1,700,794,811	585,991,040	0	2,286,785,851	0	0	2,286,785,851	22,984	100.00%
ACADEMIE DE LA CULTURE	85,421,116.00	43,686,912	41,733,753	0	85,420,665	0	0	85,420,665	451	100.00%
										0.00%
TOTAL	239,607,760,001	98,163,158,122	81,634,457,887	14,980,150,460	194,777,766,470	22,298,299,185	22,298,299,185	217,076,065,655	22,531,609,530	90.60%