

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
TABLEAU DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES  
EXERCICE 2024-2025  
Du 1er au 31 octobre

	<i>CREDITS</i> 2024-2025	<i>Exécution</i> Oct. 2024	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en</i> <i>glissement</i> <i>annuel</i>
<b>Total Ressources</b>	<b>323,445,000,000</b>	<b>14,760,067,528</b>	<b>308,684,932,471</b>	<b>4.56%</b>	<b>-13.85%</b>
<b>Recettes Courantes</b>	<b>215,689,200,000</b>	<b>12,363,621,528</b>	<b>203,325,578,472</b>	<b>5.73%</b>	<b>-16.66%</b>
Recettes internes	88,532,437,673	6,329,932,725	82,202,504,948	7.15%	-3.80%
Recettes douanières	100,808,762,327	6,026,650,979	94,782,111,348	5.98%	-15.35%
Recettes pétrolières	23,848,000,000	-	-	-	-
Autres ressources domestiques	2,500,000,000	7,037,824	2,492,962,176	0.28%	-27.62%
Annulation dette FMI	1,282,800,000	-	1,282,800,000	-	-
Sur Emprunt (FMI)	845,293,256	-	845,293,256	-	-
Autre Financement Interne des projets	10,767,200,000	-	10,767,200,000	-	-
Don&Emprunt	78,656,706,744	-	78,656,706,744	-	-100.00%
Institutions financières (emprunt BRH)	-	-	0	-	-
Bons du Trésor	16,203,800,000	2,396,446,000	13,807,354,000	14.79%	253.13%
<b>Dépenses Totales</b>	<b>323,445,000,000</b>	<b>11,233,664,263</b>	<b>312,211,335,737</b>	<b>3.47%</b>	<b>41.60%</b>
<b>Depenses courantes</b>	<b>175,498,279,467</b>	<b>11,062,245,859</b>	<b>164,436,033,608</b>	<b>6.30%</b>	<b>80.14%</b>
<b>Dépenses de personnel</b>	<b>92,529,595,609</b>	<b>8,654,498,402</b>	<b>83,875,097,207</b>	<b>9.35%</b>	<b>85.61%</b>
<b>Dépenses Biens et services</b>	<b>57,569,191,204</b>	<b>2,298,766,706</b>	<b>55,270,424,498</b>	<b>3.99%</b>	<b>86.37%</b>
Hors interventions publiques	40,822,680,063	1,399,811,946	39,422,868,117	3.43%	90.85%
Sur Interventions Publiques	16,746,511,141	898,954,760	15,847,556,381	5.37%	79.78%
<b>Quote Part et Subventions</b>	<b>24,171,369,736</b>	<b>71,531,627</b>	<b>24,099,838,109</b>	<b>0.30%</b>	<b>-64.59%</b>
Institutions à crédit ventilé	1,307,703,462	-	1,307,703,462	0.00%	-
Interventions publiques	15,303,010,000	7,153,319	15,295,856,681	0.05%	-96.46%
<b>Dotation spéciale secteur de l'énergie</b>	<b>7,560,656,275</b>	<b>64,378,308</b>	<b>7,496,277,967</b>	<b>0.85%</b>	<b>-</b>
Electricité d'Etat d'Haiti	7,560,656,275	64,378,308	7,496,277,967	0.85%	-
<b>Intérêt de la Dette</b>	<b>1,228,122,918</b>	<b>37,449,123</b>	<b>1,190,673,794</b>	<b>3.05%</b>	<b>-12.47%</b>
Intérêt Interne	431,240,857	-	431,240,857	0.00%	-
Intérêt Externe	796,882,060	37,449,123	759,432,937	4.70%	-12.47%
<b>Dépenses de Capital</b>	<b>147,946,720,533</b>	<b>171,418,404</b>	<b>147,775,302,129</b>	<b>0.12%</b>	<b>-90.44%</b>
<b>Programmes et projets</b>	<b>121,119,000,000</b>	<b>-</b>	<b>121,119,000,000</b>	<b>0.00%</b>	<b>-100.00%</b>
Sur Trésor Public	29,567,000,000	-	29,567,000,000	-	-
Sur Annulation dette FMI	1,282,800,000	-	1,282,800,000	-	-
Sur Emprunt (FMI)	845,293,256	-	845,293,256	-	-
Sur Autres financement interne	10,767,200,000	-	10,767,200,000	-	-
Sur dons et emprunts	78,656,706,744	-	78,656,706,744	-	-100.00%
<b>Immobilisation</b>	<b>4,447,953,267</b>	<b>363,244</b>	<b>4,447,590,023</b>	<b>0.01%</b>	<b>-</b>
Hors interventions publiques	4,347,953,267	363,244	4,347,590,023	0.01%	-
Sur Interventions Publiques	100,000,000	-	100,000,000	-	-
<b>Amortissement de la Dette</b>	<b>22,379,767,265</b>	<b>171,055,160</b>	<b>22,208,712,106</b>	<b>0.76%</b>	<b>-1.70%</b>
Amort. Interne	19,009,737,308	8,225,888	19,001,511,420	0.04%	57.74%
Amort. Externe	3,370,029,957	162,829,272	3,207,200,685	4.83%	-3.53%
<b>Solde</b>	<b>0</b>	<b>3,526,403,266</b>	<b>-3,526,403,265</b>		<b>-61.66%</b>
<b>Interventions publiques</b>	<b>32,149,521,141</b>	<b>906,108,079</b>	<b>31,243,413,062</b>	<b>2.82%</b>	<b>29.07%</b>
<b>Total dépenses (hors programmes et projets)</b>	<b>202,326,000,000</b>	<b>11,233,664,263</b>	<b>191,092,335,737</b>	<b>5.55%</b>	<b>77.89%</b>