

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
**EXERCICE 2022-2023**  
**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
<b>1</b>	<b>POUVOIR EXECUTIF</b>	<b>177,234,709,645</b>	<b>94,593,945,544</b>	<b>82,640,764,100</b>	<b>53.4%</b>
<b>11</b>	<b>SECTEUR ECONOMIQUE</b>	<b>21,320,781,633</b>	<b>10,772,065,181</b>	<b>10,548,716,452</b>	<b>50.5%</b>
<b>1111</b>	<b>MINISTRE DE LA PLANIFICATION ET DE LA COOPERATION EXTERNE</b>	<b>1,827,942,619</b>	<b>1,150,525,360</b>	<b>677,417,259</b>	<b>62.9%</b>
<b>1111-1</b>	<b>SERVICES INTERNES</b>	<b>1,827,942,619</b>	<b>1,150,525,360</b>	<b>677,417,259</b>	<b>62.9%</b>
<b>1111-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>81,124,703</b>	<b>47,307,226</b>	<b>33,817,477</b>	<b>58.3%</b>
	1 DEPENSES DE PERSONNEL	63,112,855	39,836,297	23,276,558	63.1%
	2 DEPENSES DE SERVICES ET CHARGES DIVERSES	8,979,794	5,042,859	3,936,935	56.2%
	3 ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	7,956,755	1,733,700	6,223,055	21.8%
	4 IMMOBILISATION CORPORELLE	24	-	24	0.0%
	5 IMMOBILISATION INCORPORELLE	-	-	-	0.0%
	7 SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
	9 AUTRES DEPENSES PUBLIQUES	1,075,275	694,370	380,905	64.6%
<b>1111-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>1,367,766,285</b>	<b>869,039,540</b>	<b>498,726,746</b>	<b>63.5%</b>
	1 DEPENSES DE PERSONNEL	590,678,154	373,330,415	217,347,739	63.2%
	2 DEPENSES DE SERVICES ET CHARGES DIVERSES	88,884,822	46,955,897	41,928,925	52.8%
	3 ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	85,035,467	60,160,259	24,875,208	70.7%
	4 IMMOBILISATION CORPORELLE	12,255,394	5,077,319	7,178,075	41.4%
	5 IMMOBILISATION INCORPORELLE	-	-	-	0.0%
	7 SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	205,526,057	131,030,373	74,495,684	63.8%
	9 AUTRES DEPENSES PUBLIQUES	385,386,392	252,485,277	132,901,115	65.5%
<b>1111-1-13-</b>	<b>CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)</b>	<b>131,868,767</b>	<b>88,416,609</b>	<b>43,452,158</b>	<b>67.0%</b>
	1 DEPENSES DE PERSONNEL	76,019,936	49,501,375	26,518,561	65.1%
	2 DEPENSES DE SERVICES ET CHARGES DIVERSES	55,848,831	38,915,234	16,933,598	69.7%
	3 ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
	4 IMMOBILISATION CORPORELLE	-	-	-	0.0%
	5 IMMOBILISATION INCORPORELLE	-	-	-	0.0%
	7 SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
	9 AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1111-1-14-</b>	<b>CONSEIL NATIONAL DES COOPERATIVES (CNC)</b>	<b>86,205,460</b>	<b>44,831,291</b>	<b>41,374,170</b>	<b>52.0%</b>
	1 DEPENSES DE PERSONNEL	54,025,739	30,769,912	23,255,827	57.0%
	2 DEPENSES DE SERVICES ET CHARGES DIVERSES	32,179,722	14,061,379	18,118,343	43.7%
	3 ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
	4 IMMOBILISATION CORPORELLE	-	-	-	0.0%
	5 IMMOBILISATION INCORPORELLE	-	-	-	0.0%
	7 SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%

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<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
1111-1-15	<b>CENTRE NTL DE L'INFORM. GEO SPAT.</b>	<b>160,977,403</b>	<b>100,930,695</b>	<b>60,046,708</b>	<b>62.7%</b>
1	DEPENSES DE PERSONNEL	101,671,038	65,676,612	35,994,425	64.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	59,306,365	35,254,082	24,052,283	59.4%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
1112	<b>MINISTERE DE L'ECONOMIE ET DES FINANCES</b>	<b>11,427,210,896</b>	<b>5,162,213,445</b>	<b>6,264,997,451</b>	<b>45.2%</b>
1112-1	<b>SERVICES INTERNES</b>	<b>2,991,226,096</b>	<b>1,310,645,618</b>	<b>1,680,580,479</b>	<b>43.8%</b>
1112-1-11	<b>BUREAU DU MINISTRE</b>	<b>22,031,367</b>	<b>9,668,458</b>	<b>12,362,908</b>	<b>43.9%</b>
1	DEPENSES DE PERSONNEL	12,599,824	6,570,608	6,029,216	52.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	5,007,755	1,991,058	3,016,697	39.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	#DIV/0!
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	4,423,787	1,106,792	3,316,995	25.0%
1112-1-12	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>2,305,657,064</b>	<b>978,824,504</b>	<b>1,326,832,560</b>	<b>42.5%</b>
1	DEPENSES DE PERSONNEL	1,201,345,213	648,056,274	553,288,939	53.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	328,390,873	70,558,030	257,832,842	21.5%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	241,244,496	70,438,503	170,805,992	29.2%
4	IMMOBILISATION CORPORELLE	108,334,094	5,775,934	102,558,160	5.3%
5	IMMOBILISATION INCORPORELLE	2	-	2	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	337,968	-	337,968	0.0%
9	AUTRES DEPENSES PUBLIQUES	426,004,418	183,995,762	242,008,656	43.2%
1112-1-19	<b>FAES</b>	<b>275,144,076</b>	<b>57,345,429</b>	<b>217,798,647</b>	<b>20.8%</b>
1	DEPENSES DE PERSONNEL	193,581,394	26,533,125	167,048,269	13.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	81,562,682	30,812,304	50,750,378	37.8%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
1112-1-21	<b>UNITE DE LUTTE CONTRE LA CORRUPTION</b>	<b>294,758,455</b>	<b>215,895,343</b>	<b>78,863,111</b>	<b>73.2%</b>
1	DEPENSES DE PERSONNEL	175,853,695	119,340,944	56,512,751	67.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	118,904,760	96,554,399	22,350,360	81.2%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
1112-1-22	<b>ECOLE NATIONALE D'ADMINISTRATION FINANCIERE</b>	<b>93,635,135</b>	<b>48,911,883</b>	<b>44,723,252</b>	<b>52.2%</b>
1	DEPENSES DE PERSONNEL	59,118,098	26,270,842	32,847,255	44.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	34,517,037	22,641,040	11,875,997	65.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%

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<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1112-1-17-</b>	<b>BUREAU DU SECRETAIRE D'ETAT AUX FINANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	-	-	-	0.0%
<b>1112-1-28-</b>	<b>SUBVENTIONS D'EXPLOITATION AUX COMPTES SPÉCIAUX DU TRÉSOR ET BUDGETS ANNEXES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1112-2</b>	<b>SERVICES EXTERNES</b>	<b>8,435,984,800</b>	<b>3,851,567,827</b>	<b>4,584,416,973</b>	<b>45.7%</b>
<b>1112-2-13-</b>	<b>INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE</b>	<b>201,990,605</b>	<b>105,258,659</b>	<b>96,731,946</b>	<b>52.1%</b>
1	DEPENSES DE PERSONNEL	135,721,192	85,888,278	49,832,914	63.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	41,165,452	13,628,495	27,536,957	33.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	18,873,237	4,635,814	14,237,423	24.6%
4	IMMOBILISATION CORPORELLE	3,023,232	956,472	2,066,760	31.6%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	3,207,492	149,600	3,057,892	0.0%
<b>1112-2-14-</b>	<b>DIRECTION GENERALE DU BUDGET</b>	<b>428,990,325</b>	<b>200,526,842</b>	<b>228,463,484</b>	<b>46.7%</b>
1	DEPENSES DE PERSONNEL	238,171,403	144,281,319	93,890,084	60.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	30,990,697	11,583,077	19,407,620	37.4%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	28,758,778	13,625,445	15,133,334	47.4%
4	IMMOBILISATION CORPORELLE	8,357,933	1,209,937	7,147,995	14.5%
5	IMMOBILISATION INCORPORELLE	2,067,339	-	2,067,339	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
9	AUTRES DEPENSES PUBLIQUES	120,644,175	29,827,064	90,817,111	24.7%
<b>1112-2-15-</b>	<b>DIRECTION GENERALE DES IMPOTS</b>	<b>3,580,668,827</b>	<b>1,659,597,472</b>	<b>1,921,071,354</b>	<b>46.3%</b>
1	DEPENSES DE PERSONNEL	2,220,193,418	1,308,742,968	911,450,450	58.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	429,494,456	134,503,747	294,990,709	31.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	427,607,559	167,182,353	260,425,206	39.1%
4	IMMOBILISATION CORPORELLE	317,024,532	34,971,952	282,052,580	11.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	186,348,862	14,196,453	172,152,409	7.6%
<b>1112-2-16-</b>	<b>ADMINISTRATION GENERALE DES DOUANES</b>	<b>4,013,052,673</b>	<b>1,791,948,851</b>	<b>2,221,103,822</b>	<b>44.7%</b>
1	DEPENSES DE PERSONNEL	2,329,251,926	1,402,754,477	926,497,449	60.2%

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<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	735,507,054	185,622,722	549,884,332	25.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	380,943,046	139,561,165	241,381,881	36.6%
4	IMMOBILISATION CORPORELLE	399,842,233	26,762,014	373,080,219	6.7%
5	IMMOBILISATION INCORPORELLE	7,500,000	-	7,500,000	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	160,008,414	37,248,472	122,759,942	23.3%
<b>1112-2-25-</b>	<b>INSPECTION GENERALE DES FINANCES</b>	<b>211,282,370</b>	<b>94,236,003</b>	<b>117,046,366</b>	<b>44.6%</b>
1	DEPENSES DE PERSONNEL	100,710,823	45,790,643	54,920,180	45.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	20,703,744	6,211,282	14,492,462	30.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	13,670,953	13,820,210	(149,258)	101.1%
4	IMMOBILISATION CORPORELLE	32,784,952	925,672	31,859,280	2.8%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	43,411,898	27,488,197	15,923,702	63.3%
<b>1113</b>	<b>MINIS. DE L'AGRICULTURE, RESSOURCES NATURELLES/DEVELOP/RURAL</b>	<b>2,185,793,047</b>	<b>1,073,366,992</b>	<b>1,112,426,054</b>	<b>49.1%</b>
<b>1113-1</b>	<b>SERVICES INTERNES</b>	<b>2,185,793,047</b>	<b>1,073,366,992</b>	<b>1,112,426,054</b>	<b>49.1%</b>
<b>1113-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>179,898,096</b>	<b>71,007,279</b>	<b>108,890,817</b>	<b>39.5%</b>
1	DEPENSES DE PERSONNEL	119,733,368	45,083,238	74,650,130	37.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	9,449,329	6,343,665	3,105,665	67.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	223	-	223	0.0%
4	IMMOBILISATION CORPORELLE	28,609,063	112,750	28,496,313	0.4%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	22,106,112	19,467,626	2,638,486	88.1%
<b>1113-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>1,669,657,152</b>	<b>842,944,702</b>	<b>826,712,450</b>	<b>50.5%</b>
1	DEPENSES DE PERSONNEL	1,024,554,955	590,497,741	434,057,214	57.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	159,707,522	33,979,892	125,727,630	21.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	257,197,750	59,977,455	197,220,294	23.3%
4	IMMOBILISATION CORPORELLE	18,236,711	-	18,236,711	0.0%
5	IMMOBILISATION INCORPORELLE	6	-	6	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	209,960,208	158,489,613	51,470,595	75.5%
<b>1113-1-13-</b>	<b>ORGANISME DE LA VALLEE DE L'ARTIBONITE</b>	<b>183,809,254</b>	<b>85,329,070</b>	<b>98,480,183</b>	<b>46.4%</b>
1	DEPENSES DE PERSONNEL	166,878,517	82,285,089	84,593,427	49.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	16,930,737	3,043,981	13,886,756	18.0%

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3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1113-1-14-</b>	<b>INSTITUT NATIONAL DE REFORME AGRAIRE</b>	<b>120,454,293</b>	<b>65,535,387</b>	<b>54,918,905</b>	<b>54.4%</b>
1	DEPENSES DE PERSONNEL	80,874,185	50,500,717	30,373,468	62.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	39,580,107	15,034,670	24,545,437	38.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1113-1-16-</b>	<b>ORGANISME DE DEVELOPPEMENT DU NORD (ODN)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	-	-	-	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1113-1-17-</b>	<b>INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)</b>	<b>31,974,253</b>	<b>8,550,554</b>	<b>23,423,699</b>	<b>26.7%</b>
1	DEPENSES DE PERSONNEL	12,524,299	4,881,420	7,642,879	39.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	19,449,954	3,669,134	15,780,820	18.9%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1114</b>	<b>MINISTRE DES TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS</b>	<b>2,169,449,805</b>	<b>1,070,198,064</b>	<b>1,099,251,741</b>	<b>49.3%</b>
<b>1114-1</b>	<b>SERVICES INTERNES</b>	<b>2,169,449,805</b>	<b>1,070,198,064</b>	<b>1,099,251,741</b>	<b>49.3%</b>
<b>1114-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>45,906,233</b>	<b>31,451,705</b>	<b>14,454,528</b>	<b>68.5%</b>
1	DEPENSES DE PERSONNEL	30,000,000	28,392,308	1,607,692	94.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	9,000,000	1,789,773	7,210,227	19.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,406,233	1,269,624	2,136,609	37.3%
4	IMMOBILISATION CORPORELLE	2,000,000	-	2,000,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	1,500,000	-	1,500,000	0.0%
<b>1114-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>1,077,282,668</b>	<b>547,024,382</b>	<b>530,258,287</b>	<b>50.8%</b>
1	DEPENSES DE PERSONNEL	944,934,190	497,603,255	447,330,935	52.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	27,528,106	8,568,200	18,959,906	31.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	89,820,372	31,852,926	57,967,446	35.5%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	-	-	-	#DIV/0!
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	15,000,000	9,000,000	6,000,000	60.0%
<b>1114-1-15-</b>	<b>LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.</b>	<b>36,201,041</b>	<b>20,895,360</b>	<b>15,305,682</b>	<b>57.7%</b>
1	DEPENSES DE PERSONNEL	27,541,041	17,014,999	10,526,042	61.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	8,660,000	3,880,360	4,779,640	44.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1114-1-16-</b>	<b>OFFICE NATIONAL DU CADASTRE</b>	<b>111,192,487</b>	<b>71,563,211</b>	<b>39,629,276</b>	<b>64.4%</b>
1	DEPENSES DE PERSONNEL	91,543,435	58,417,890	33,125,545	63.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	19,649,052	13,145,321	6,503,732	66.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1114-1-17-</b>	<b>SERVICES MARITIME ET DE NAVIGATION</b>	<b>48,432,928</b>	<b>28,028,712</b>	<b>20,404,216</b>	<b>57.9%</b>
1	DEPENSES DE PERSONNEL	31,016,121	18,578,712	12,437,409	59.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	17,416,807	9,450,000	7,966,807	54.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1114-1-18-</b>	<b>CONSEIL NATIONAL DES TELECOMMUNICATIONS</b>	<b>13,580,450</b>	<b>5,411,480</b>	<b>8,168,970</b>	<b>39.8%</b>
1	DEPENSES DE PERSONNEL	13,580,450	5,411,480	8,168,970	39.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1114-1-19-</b>	<b>BUREAU DES MINES ET DE L'ENERGIE</b>	<b>88,475,580</b>	<b>49,403,483</b>	<b>39,072,097</b>	<b>55.8%</b>
1	DEPENSES DE PERSONNEL	69,693,118	41,713,056	27,980,062	59.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	18,782,463	7,690,428	11,092,035	40.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1114-1-20-</b>	<b>FONDS D'ENTRETIEN ROUTIER</b>	<b>2,652,605</b>	<b>-</b>	<b>2,652,605</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	119,730	-	119,730	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	2,532,875	-	2,532,875	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1114-1-21-</b>	<b>CENTRE NATIONAL DES EQUIPEMENTS</b>	<b>556,611,181</b>	<b>264,652,895</b>	<b>291,958,286</b>	<b>47.5%</b>
1	DEPENSES DE PERSONNEL	479,139,607	252,942,352	226,197,255	52.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	77,471,573	11,710,543	65,761,031	15.1%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1114-1-22-</b>	<b>DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT</b>	<b>142,631,449</b>	<b>25,434,689</b>	<b>117,196,760</b>	<b>17.8%</b>
1	DEPENSES DE PERSONNEL	127,219,334	25,434,689	101,784,645	20.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,412,115	-	15,412,115	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1114-1-23-</b>	<b>AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE</b>	<b>46,483,183</b>	<b>26,332,148</b>	<b>20,151,035</b>	<b>56.6%</b>
1	DEPENSES DE PERSONNEL	30,983,187	20,279,150	10,704,037	65.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,499,996	6,052,998	9,446,998	39.1%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1115</b>	<b>MINISTRE DU COMMERCE ET DE L'INDUSTRIE</b>	<b>1,335,632,399</b>	<b>832,353,384</b>	<b>503,279,015</b>	<b>62.3%</b>
<b>1115-1</b>	<b>SERVICES INTERNES</b>	<b>1,335,632,399</b>	<b>832,353,384</b>	<b>503,279,015</b>	<b>62.3%</b>
<b>1115-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>109,780,844</b>	<b>66,579,243</b>	<b>43,201,601</b>	<b>60.6%</b>
1	DEPENSES DE PERSONNEL	63,528,635	42,961,189	20,567,446	67.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	8,167,115	400,000	7,767,115	4.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	37,085,094	23,218,054	13,867,040	62.6%
4	IMMOBILISATION CORPORELLE	1,000,000	-	1,000,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
<b>1115-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>763,124,218</b>	<b>494,388,072</b>	<b>268,736,146</b>	<b>64.8%</b>
1	DEPENSES DE PERSONNEL	665,929,425	445,896,722	220,032,703	67.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	5,251,179	6,816,247	(1,565,068)	129.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	49,243,620	15,926,800	33,316,820	32.3%
4	IMMOBILISATION CORPORELLE	17,699,993	748,303	16,951,690	4.2%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	25,000,000	25,000,000	-	100.0%
<b>1115-1-13-</b>	<b>OFFICE DES POSTES</b>	<b>195,300,810</b>	<b>135,358,067</b>	<b>59,942,743</b>	<b>69.3%</b>
1	DEPENSES DE PERSONNEL	160,513,600	108,677,409	51,836,191	67.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	34,787,210	26,680,658	8,106,552	76.7%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1115-1-15-</b>	<b>DIRECTION GENERALE DES ZONES FRANCHES</b>	<b>74,593,600</b>	<b>45,882,912</b>	<b>28,710,688</b>	<b>61.5%</b>
1	DEPENSES DE PERSONNEL	37,367,971	25,272,988	12,094,983	67.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	37,225,629	20,609,923	16,615,706	55.4%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1115-1-16-</b>	<b>CENTRE DE FACILITATION DES INVEST(CFI)</b>	<b>192,832,928</b>	<b>90,145,090</b>	<b>102,687,837</b>	<b>46.7%</b>
1	DEPENSES DE PERSONNEL	89,826,640	44,091,344	45,735,296	49.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	103,006,287	46,053,746	56,952,541	44.7%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1116</b>	<b>MINISTRE DE L'ENVIRONNEMENT</b>	<b>2,046,260,838</b>	<b>1,306,048,286</b>	<b>740,212,552</b>	<b>63.8%</b>
<b>1116-1</b>	<b>SERVICES INTERNES</b>	<b>2,046,260,838</b>	<b>1,306,048,286</b>	<b>740,212,552</b>	<b>63.8%</b>
<b>1116-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>285,889,365</b>	<b>168,099,040</b>	<b>117,790,325</b>	<b>58.8%</b>
1	DEPENSES DE PERSONNEL	114,614,554	71,455,666	43,158,889	62.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	18,026,806	8,753,375	9,273,432	48.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	153,248,005	87,890,000	65,358,005	57.4%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1116-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>713,185,482</b>	<b>454,766,988</b>	<b>258,418,494</b>	<b>63.8%</b>
1	DEPENSES DE PERSONNEL	580,192,962	406,726,822	173,466,140	70.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	49,603,552	17,914,234	31,689,318	36.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	34,803,184	5,375,000	29,428,184	15.4%
4	IMMOBILISATION CORPORELLE	24,070,537	3,076,000	20,994,537	12.8%



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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
9	AUTRES DEPENSES PUBLIQUES	24,515,248	21,674,932	2,840,316	88.4%
<b>1116-1-13-</b>	<b>AGENCE NATIONALE DES AIRES PROTEGEES</b>	<b>172,540,563</b>	<b>96,524,492</b>	<b>76,016,071</b>	<b>55.9%</b>
1	DEPENSES DE PERSONNEL	110,619,675	64,087,516	46,532,159	57.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	61,920,888	32,436,976	29,483,912	52.4%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1116-1-14-</b>	<b>SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES</b>	<b>874,645,428</b>	<b>586,657,766</b>	<b>287,987,662</b>	<b>67.1%</b>
1	DEPENSES DE PERSONNEL	615,551,015	439,057,172	176,493,843	71.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	259,094,413	147,600,594	111,493,819	57.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1117</b>	<b>MINISTERE DU TOURISME</b>	<b>328,492,030</b>	<b>177,359,650</b>	<b>151,132,380</b>	<b>54.0%</b>
<b>1117-1</b>	<b>SERVICES INTERNES</b>	<b>328,492,030</b>	<b>177,359,650</b>	<b>151,132,380</b>	<b>54.0%</b>
<b>1117-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>49,057,624</b>	<b>27,065,395</b>	<b>21,992,229</b>	<b>55.2%</b>
1	DEPENSES DE PERSONNEL	42,471,896	19,499,031	22,972,865	45.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	4,527,706	6,008,554	(1,480,849)	132.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	689,600	790,255	(100,655)	114.6%
4	IMMOBILISATION CORPORELLE	1,068,422	606,432	461,990	56.8%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	300,000	161,123	138,877	53.7%
<b>1117-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>214,209,097</b>	<b>120,671,680</b>	<b>93,537,417</b>	<b>56.3%</b>
1	DEPENSES DE PERSONNEL	146,046,804	95,592,910	50,453,894	65.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	12,855,609	12,372,882	482,727	96.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	25,132,139	8,004,516	17,127,623	31.8%
4	IMMOBILISATION CORPORELLE	18,622,545	625,392	17,997,153	3.4%
5	IMMOBILISATION INCORPORELLE	10	-	10	0.0%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	1,929,890	-	1,929,890	0.0%
9	AUTRES DEPENSES PUBLIQUES	9,622,100	4,075,980	5,546,120	42.4%
<b>1117-1-13-</b>	<b>ECOLE HOTELIERE</b>	<b>65,225,309</b>	<b>29,622,574</b>	<b>35,602,734</b>	<b>45.4%</b>
1	DEPENSES DE PERSONNEL	41,275,409	21,415,333	19,860,076	51.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	23,949,900	8,207,241	15,742,659	34.3%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>12</b>	<b>SECTEUR POLITIQUE</b>	<b>44,350,694,232</b>	<b>21,389,910,798</b>	<b>22,960,783,434</b>	<b>48.2%</b>
<b>1211</b>	<b>MINISTRE DE LA JUSTICE</b>	<b>23,113,488,113</b>	<b>13,276,737,500</b>	<b>9,836,750,613</b>	<b>57.4%</b>
<b>1211-1</b>	<b>SERVICES INTERNES</b>	<b>4,324,693,917</b>	<b>2,365,150,455</b>	<b>1,959,543,462</b>	<b>54.7%</b>
<b>1211-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>165,160,735</b>	<b>96,740,585</b>	<b>68,420,150</b>	<b>58.6%</b>
1	DEPENSES DE PERSONNEL	55,538,777	28,228,510	27,310,267	50.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	536	-	536	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,940,020	1,576,540	1,363,480	53.6%
4	IMMOBILISATION CORPORELLE	889,116	-	889,116	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	105,792,286	66,935,535	38,856,751	63.3%
<b>1211-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>3,067,360,777</b>	<b>1,611,230,713</b>	<b>1,456,130,064</b>	<b>52.5%</b>
1	DEPENSES DE PERSONNEL	2,296,483,110	1,474,721,631	821,761,479	64.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	105,640,827	6,929,043	98,711,785	6.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	295,833,409	129,580,040	166,253,369	43.8%
4	IMMOBILISATION CORPORELLE	364,403,435	-	364,403,435	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	2,499,996	-	2,499,996	0.0%
9	AUTRES DEPENSES PUBLIQUES	2,500,000	-	2,500,000	0.0%
<b>1211-1-17-</b>	<b>UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS</b>	<b>131,954,932</b>	<b>85,529,392</b>	<b>46,425,540</b>	<b>64.8%</b>
1	DEPENSES DE PERSONNEL	76,904,885	51,004,520	25,900,365	66.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	55,050,048	34,524,872	20,525,175	62.7%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1211-1-18-</b>	<b>BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE</b>	<b>118,087,882</b>	<b>64,652,719</b>	<b>53,435,163</b>	<b>54.7%</b>
1	DEPENSES DE PERSONNEL	56,858,450	29,134,450	27,724,000	51.2%
9	AUTRES DEPENSES PUBLIQUES	61,229,432	35,518,269	25,711,163	58.0%
<b>1211-1-19-</b>	<b>OFFICE NATIONAL D'IDENTIFICATION</b>	<b>633,336,320</b>	<b>382,728,835</b>	<b>250,607,485</b>	<b>60.4%</b>
1	DEPENSES DE PERSONNEL	415,613,167	262,991,252	152,621,915	63.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	217,723,153	119,737,583	97,985,570	55.0%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1211-1-20- BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1211-1-21- ECOLE DE LA MAGISTRATURE</b>		<b>108,793,270</b>	<b>57,843,097</b>	<b>50,950,173</b>	<b>53.2%</b>
1	DEPENSES DE PERSONNEL	49,561,500	34,979,442	14,582,057	70.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	59,231,771	22,863,655	36,368,116	38.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1211-1-22- COMMISSION NATIONALE D'ASSISTANCE LEGALE</b>		<b>100,000,000</b>	<b>66,425,113</b>	<b>33,574,887</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	65,000,000	44,127,591	20,872,409	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	35,000,000	22,297,522	12,702,478	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1211-2 SERVICES EXTERNES</b>		<b>18,788,794,196</b>	<b>10,911,587,045</b>	<b>7,877,207,151</b>	<b>58.1%</b>
<b>1211-2-16- POLICE NATIONALE D'HAITI</b>		<b>18,788,794,196</b>	<b>10,911,587,045</b>	<b>7,877,207,151</b>	<b>58.1%</b>
1	DEPENSES DE PERSONNEL	14,274,041,769	8,861,752,450	5,412,289,319	62.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	172,532,023	22,932,821	149,599,202	13.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,548,448,930	1,661,170,157	1,887,278,773	46.8%
4	IMMOBILISATION CORPORELLE	17,225,900	-	17,225,900	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	136,350,320	36,338,520	100,011,800	26.7%
9	AUTRES DEPENSES PUBLIQUES	640,195,254	329,393,096	310,802,157	51.5%
<b>1212 MINISTERE DES HAITIENS VIVANT A L'ETRANGER</b>		<b>182,962,776</b>	<b>83,255,558</b>	<b>99,707,218</b>	<b>45.5%</b>
<b>1212-1 SERVICES INTERNES</b>		<b>182,962,776</b>	<b>83,255,558</b>	<b>99,707,218</b>	<b>45.5%</b>
<b>1212-1-11- BUREAU DU MINISTRE</b>		<b>76,001,436</b>	<b>30,036,829</b>	<b>45,964,607</b>	<b>39.5%</b>
1	DEPENSES DE PERSONNEL	23,297,704	15,666,502	7,631,202	67.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	4,001,021	1,125,447	2,875,574	28.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	36,202,711	13,244,880	22,957,831	36.6%
4	IMMOBILISATION CORPORELLE	12,350,000	-	12,350,000	0.0%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
5	IMMOBILISATION INCORPORELLE	150,000	-	150,000	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!
<b>1212-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>106,961,340</b>	<b>53,218,729</b>	<b>53,742,611</b>	<b>49.8%</b>
1	DEPENSES DE PERSONNEL	92,826,749	52,067,474	40,759,275	56.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	5,288,790	383,524	4,905,266	7.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	2,624,801	767,731	1,857,070	29.2%
4	IMMOBILISATION CORPORELLE	5,221,000	-	5,221,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	1,000,000	-	1,000,000	0.0%
<b>1213</b>	<b>MINISTERE DES AFFAIRES ETRANGERES</b>	<b>10,084,516,469</b>	<b>2,395,541,851</b>	<b>7,688,974,619</b>	<b>23.8%</b>
<b>1213-1</b>	<b>SERVICES INTERNES</b>	<b>10,084,516,469</b>	<b>2,395,541,851</b>	<b>7,688,974,619</b>	<b>23.8%</b>
<b>1213-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>254,914,765</b>	<b>153,496,510</b>	<b>101,418,255</b>	<b>60.2%</b>
1	DEPENSES DE PERSONNEL	254,914,741	153,496,510	101,418,231	60.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	24	-	24	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1213-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>9,829,601,704</b>	<b>2,242,045,341</b>	<b>7,587,556,363</b>	<b>22.8%</b>
1	DEPENSES DE PERSONNEL	680,734,420	428,685,159	252,049,261	63.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	152,316,320	92,718,969	59,597,351	60.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	195,038,832	60,915,316	134,123,517	31.2%
4	IMMOBILISATION CORPORELLE	78,404,556	14,418,917	63,985,639	18.4%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	8,723,107,576	1,645,306,981	7,077,800,595	18.9%
<b>1214</b>	<b>LA PRESIDENCE</b>	<b>1,698,211,982</b>	<b>842,489,433</b>	<b>855,722,549</b>	<b>49.6%</b>
<b>1214-1</b>	<b>SERVICES INTERNES</b>	<b>1,698,211,982</b>	<b>842,489,433</b>	<b>855,722,549</b>	<b>49.6%</b>
<b>1214-1-11-</b>	<b>BUREAU DU PRESIDENT</b>	<b>210,204,858</b>	<b>109,389,844</b>	<b>100,815,015</b>	<b>52.0%</b>
1	DEPENSES DE PERSONNEL	138,228,022	59,389,844	78,838,178	43.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	#DIV/0!
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	11,976,826	-	11,976,826	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	60,000,010	50,000,000	10,000,010	83.3%
<b>1214-1-12-</b>	<b>ADMINISTRATION GENERALE DU PALAIS NATIONAL</b>	<b>763,651,017</b>	<b>372,951,927</b>	<b>390,699,090</b>	<b>48.8%</b>
1	DEPENSES DE PERSONNEL	254,984,042	175,680,882	79,303,160	68.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	109,102,852	20,645,633	88,457,219	18.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	124,668,597	62,580,015	62,088,582	50.2%
4	IMMOBILISATION CORPORELLE	56,320,486	9,045,396	47,275,090	16.1%
5	IMMOBILISATION INCORPORELLE	1,183,968	-	1,183,968	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	1,438,716	-	1,438,716	0.0%
9	AUTRES DEPENSES PUBLIQUES	215,952,355	105,000,000	110,952,355	48.6%
<b>1214-1-13-</b>	<b>SERVICE DE SECURITE DU PALAIS NATIONAL</b>	<b>724,356,106</b>	<b>360,147,662</b>	<b>364,208,444</b>	<b>49.7%</b>
1	DEPENSES DE PERSONNEL	412,207,198	227,822,958	184,384,240	55.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	198,300,057	78,490,800	119,809,257	39.6%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	13,848,852	8,833,904	5,014,948	63.8%
9	AUTRES DEPENSES PUBLIQUES	100,000,000	45,000,000	55,000,000	45.0%
<b>1214-1-14-</b>	<b>DOTATION POUR COMPTE SPECIAL DU PRESIDENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!
<b>1215</b>	<b>BUREAU DU PREMIER MINISTRE</b>	<b>2,954,915,424</b>	<b>1,360,088,343</b>	<b>1,594,827,081</b>	<b>46.0%</b>
<b>1215-1</b>	<b>SERVICES INTERNES</b>	<b>2,870,019,400</b>	<b>1,340,283,435</b>	<b>1,529,735,966</b>	<b>46.7%</b>
<b>1215-1-11-</b>	<b>BUREAU DU PREMIER MINISTRE</b>	<b>218,020,825</b>	<b>71,658,812</b>	<b>146,362,012</b>	<b>32.9%</b>
1	DEPENSES DE PERSONNEL	149,624,236	62,142,520	87,481,716	41.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,181,026	2,238,110	12,942,916	14.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	31,316,132	6,331,319	24,984,813	20.2%
4	IMMOBILISATION CORPORELLE	17,899,430	946,864	16,952,567	5.3%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	4,000,000	-	4,000,000	0.0%
<b>1215-1-12-</b>	<b>ADMINISTRATION GENERALE</b>	<b>2,003,676,569</b>	<b>897,795,937</b>	<b>1,105,880,632</b>	<b>44.8%</b>
1	DEPENSES DE PERSONNEL	717,222,269	349,849,520	367,372,749	48.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	340,890,052	58,412,023	282,478,029	17.1%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	176,231,083	69,017,198	107,213,885	39.2%
4	IMMOBILISATION CORPORELLE	28,775,290	566,099	28,209,191	2.0%
5	IMMOBILISATION INCORPORELLE	846,000	-	846,000	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	98,600,000	8,650,688	89,949,312	8.8%
9	AUTRES DEPENSES PUBLIQUES	641,111,876	411,300,410	229,811,466	64.2%
<b>1215-1-13-</b>	<b>DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE</b>	<b>59,022,651</b>	<b>39,021,399</b>	<b>20,001,252</b>	<b>66.1%</b>
9	AUTRES DEPENSES PUBLIQUES	59,022,651	39,021,399	20,001,252	66.1%
<b>1215-1-16-</b>	<b>CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES</b>	<b>79,882,459</b>	<b>37,953,045</b>	<b>41,929,415</b>	<b>47.5%</b>
1	DEPENSES DE PERSONNEL	46,944,879	29,207,097	17,737,782	62.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	32,937,580	8,745,948	24,191,633	26.6%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-17-</b>	<b>COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE</b>	<b>90,722,012</b>	<b>47,996,373</b>	<b>42,725,639</b>	<b>52.9%</b>
1	DEPENSES DE PERSONNEL	59,575,142	41,220,919	18,354,224	69.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	31,146,869	6,775,454	24,371,415	21.8%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-18-</b>	<b>BUREAU DE L'ORDONNATEUR NATIONAL</b>	<b>77,511,849</b>	<b>50,768,756</b>	<b>26,743,093</b>	<b>65.5%</b>
1	DEPENSES DE PERSONNEL	54,562,922	34,063,296	20,499,626	62.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	22,948,927	16,705,460	6,243,467	72.8%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-19-</b>	<b>COMMISSION NATIONALE DE PASSATION DE MARCHES</b>	<b>239,223,277</b>	<b>145,188,126</b>	<b>94,035,152</b>	<b>60.7%</b>
1	DEPENSES DE PERSONNEL	159,195,284	93,263,673	65,931,610	58.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	80,027,994	51,924,453	28,103,541	64.9%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-21-</b>	<b>CONSEIL SUPERIEUR DE LA POLICE NATIONALE</b>	<b>62,150,000</b>	<b>39,150,000</b>	<b>23,000,000</b>	<b>63.0%</b>
1	DEPENSES DE PERSONNEL	-	-	-	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	62,150,000	39,150,000	23,000,000	63.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-22-</b>	<b>BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA</b>	<b>37,233,101</b>	<b>10,750,987</b>	<b>26,482,113</b>	<b>28.9%</b>
1	DEPENSES DE PERSONNEL	22,216,783	9,865,824	12,350,959	44.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,016,318	885,163	14,131,155	5.9%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1215-1-23-</b>	<b>APPUI A LA FORMATION</b>	<b>2,576,658</b>	<b>-</b>	<b>2,576,658</b>	<b>0.0%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	2,576,658	-	2,576,658	0.0%
<b>1215-2</b>	<b>SERVICES EXTERNES</b>	<b>84,896,024</b>	<b>19,804,908</b>	<b>65,091,115</b>	<b>23.3%</b>
<b>1215-2-14-</b>	<b>CEFOPAFOP</b>	<b>44,703,356</b>	<b>12,317,363</b>	<b>32,385,993</b>	<b>27.6%</b>

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
1	DEPENSES DE PERSONNEL	22,980,260	11,170,567	11,809,693	48.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	21,723,096	1,146,796	20,576,300	5.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1215-2-20-</b>	<b>BUREAU DE GESTION DES MILITAIRES DEMOBILISES</b>	<b>40,192,667</b>	<b>7,487,545</b>	<b>32,705,122</b>	<b>18.6%</b>
1	DEPENSES DE PERSONNEL	33,287,267	7,487,545	25,799,722	22.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	6,905,400	-	6,905,400	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1216</b>	<b>MINISTRE DE L'INTERIEUR &amp; DES COLLECTIVITÉS TERRITORIALES</b>	<b>4,550,054,234</b>	<b>2,339,289,130</b>	<b>2,210,765,103</b>	<b>51.4%</b>
<b>1216-1</b>	<b>SERVICES INTERNES</b>	<b>4,550,054,234</b>	<b>2,339,289,130</b>	<b>2,210,765,103</b>	<b>51.4%</b>
<b>1216-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>521,566,058</b>	<b>123,983,531</b>	<b>397,582,527</b>	<b>23.8%</b>
1	DEPENSES DE PERSONNEL	90,967,531	23,088,924	67,878,607	25.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	41,872,900	23,894,607	17,978,294	57.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,250,858	-	1,250,858	0.0%
4	IMMOBILISATION CORPORELLE	10,000,000	-	10,000,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	29,398,412	-	29,398,412	0.0%
9	AUTRES DEPENSES PUBLIQUES	348,076,357	77,000,000	271,076,357	22.1%
<b>1216-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>3,951,153,958</b>	<b>2,191,032,844</b>	<b>1,760,121,114</b>	<b>55.5%</b>
1	DEPENSES DE PERSONNEL	2,931,768,757	1,723,287,665	1,208,481,092	58.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	46,674,657	25,764,569	20,910,088	55.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	220,186,332	57,958,985	162,227,347	26.3%
4	IMMOBILISATION CORPORELLE	62,126,522	1,065,625	61,060,897	1.7%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	1,588	-	1,588	0.0%
9	AUTRES DEPENSES PUBLIQUES	690,396,102	382,956,000	307,440,102	55.5%
<b>1216-1-15-</b>	<b>ORGANISME DE SURVEILLANCE MORNE HOPITAL</b>	<b>12,969,921</b>	<b>3,821,585</b>	<b>9,148,336</b>	<b>29.5%</b>
1	DEPENSES DE PERSONNEL	12,369,921	3,528,260	8,841,661	28.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	600,000	293,325	306,675	48.9%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1216-1-17-</b>	<b>SMCRS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	-	-	-	0.0%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1216-1-18-</b>	<b>DIRECTION GENERALE DE LA PROTECTION CIVILE</b>	<b>64,364,296</b>	<b>20,451,170</b>	<b>43,913,126</b>	<b>0.0%</b>
1	DEPENSES DE PERSONNEL	24,964,296	13,040,970	11,923,326	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	39,400,000	7,410,200	31,989,800	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1217</b>	<b>MINISTRE DE LA DEFENSE</b>	<b>1,766,545,234</b>	<b>1,092,508,984</b>	<b>674,036,250</b>	<b>61.8%</b>
<b>1217-1</b>	<b>SERVICES INTERNES</b>	<b>1,766,545,234</b>	<b>1,092,508,984</b>	<b>674,036,250</b>	<b>61.8%</b>
<b>1217-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>141,357,966</b>	<b>90,165,802</b>	<b>51,192,164</b>	<b>63.8%</b>
1	DEPENSES DE PERSONNEL	127,363,238	79,500,665	47,862,573	62.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	2,657,210	2,110,137	547,073	79.4%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,788,308	4,500,000	2,288,308	66.3%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	4,549,205	4,055,000	494,205	89.1%
9	AUTRES DEPENSES PUBLIQUES	6	-	6	0.0%
<b>1217-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>538,720,311</b>	<b>326,066,701</b>	<b>212,653,610</b>	<b>60.5%</b>
1	DEPENSES DE PERSONNEL	239,674,949	139,048,871	100,626,078	58.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	14,503,809	15,694,151	(1,190,343)	108.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	25,933,615	13,759,838	12,173,777	53.1%
4	IMMOBILISATION CORPORELLE	3,063,780	-	3,063,780	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	#DIV/0!
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	5,930,000	4,310,000	1,620,000	72.7%
9	AUTRES DEPENSES PUBLIQUES	249,614,159	153,253,840	96,360,319	61.4%
<b>1217-1-13-</b>	<b>FORCES ARMEES D'HAITI</b>	<b>1,086,466,957</b>	<b>676,276,482</b>	<b>410,190,476</b>	<b>62.2%</b>
1	DEPENSES DE PERSONNEL	655,455,227	435,849,094	219,606,133	66.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	3,074,026	2,941,295	132,731	95.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	112,059,828	53,947,953	58,111,875	48.1%
4	IMMOBILISATION CORPORELLE	20,077,743	-	20,077,743	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	295,800,134	183,538,140	112,261,994	62.0%
<b>13</b>	<b>SECTEUR SOCIAL</b>	<b>37,117,546,887</b>	<b>21,951,372,934</b>	<b>15,166,173,953</b>	<b>59.1%</b>
<b>1311</b>	<b>MINISTRE DE L'EDUCATION NATIONALE ET DE L A FORM. PROFESS.</b>	<b>25,359,201,993</b>	<b>15,573,267,849</b>	<b>9,785,934,144</b>	<b>61.4%</b>
<b>1311-1</b>	<b>SERVICES INTERNES</b>	<b>25,359,201,993</b>	<b>15,573,267,849</b>	<b>9,785,934,144</b>	<b>61.4%</b>



**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
<b>1311-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>290,364,130</b>	<b>181,537,189</b>	<b>108,826,942</b>	<b>62.5%</b>
1	DEPENSES DE PERSONNEL	232,624,190	172,382,131	60,242,059	74.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	20,381,633	2,668,432	17,713,201	13.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	24,224,703	6,486,625	17,738,078	26.8%
4	IMMOBILISATION CORPORELLE	13,133,586	-	13,133,586	0.0%
5	IMMOBILISATION INCORPORELLE	9	-	9	0.0%
7	SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	9	-	9	0.0%
<b>1311-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>23,804,816,633</b>	<b>14,623,422,708</b>	<b>9,181,393,925</b>	<b>61.4%</b>
1	DEPENSES DE PERSONNEL	20,318,738,782	13,671,235,650	6,647,503,132	67.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	1,502,676,615	528,721,582	973,955,033	35.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	244,423,626	66,150,181	178,273,445	27.1%
4	IMMOBILISATION CORPORELLE	228,809,430	41,787,822	187,021,608	18.3%
5	IMMOBILISATION INCORPORELLE	168,180	35,500	132,680	21.1%
7	SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEMNISATIONS	9,999,999	-	9,999,999	0.0%
9	AUTRES DEPENSES PUBLIQUES	1,500,000,000	315,491,972	1,184,508,028	21.0%
<b>1311-1-15-</b>	<b>COMMISSION NLE DE COOPERATION AVEC L'UNESCO</b>	<b>47,965,244</b>	<b>20,667,561</b>	<b>27,297,683</b>	<b>43.1%</b>
1	DEPENSES DE PERSONNEL	30,041,649	16,975,135	13,066,514	56.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	17,923,595	3,692,426	14,231,169	20.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1311-1-17-</b>	<b>INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE</b>	<b>1,082,987,602</b>	<b>655,834,153</b>	<b>427,153,449</b>	<b>60.6%</b>
1	DEPENSES DE PERSONNEL	964,918,875	570,451,334	394,467,542	59.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	118,068,727	85,382,819	32,685,908	72.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS, QUOTES-PARTS ET CONTRIB., ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1311-1-18-</b>	<b>OFFICE NATIONAL DE PARTENARIAT</b>	<b>133,068,384</b>	<b>91,806,239</b>	<b>41,262,145</b>	<b>69.0%</b>
1	DEPENSES DE PERSONNEL	36,568,384	24,040,759	12,527,625	65.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	96,500,000	67,765,480	28,734,520	70.2%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1312</b>	<b>MINISTRE DES AFFAIRES SOCIALES</b>	<b>1,960,393,426</b>	<b>1,073,484,167</b>	<b>886,909,259</b>	<b>54.8%</b>
<b>1312-1</b>	<b>SERVICES INTERNES</b>	<b>1,960,393,426</b>	<b>1,073,484,167</b>	<b>886,909,259</b>	<b>54.8%</b>
<b>1312-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>163,443,482</b>	<b>97,311,726</b>	<b>66,131,756</b>	<b>59.5%</b>
1	DEPENSES DE PERSONNEL	163,256,618	97,311,726	65,944,892	59.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	20	-	20	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	186,843	-	186,843	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	0	-	0	0.0%
<b>1312-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>1,228,151,089</b>	<b>662,291,815</b>	<b>565,859,274</b>	<b>53.9%</b>
1	DEPENSES DE PERSONNEL	957,351,749	598,276,063	359,075,686	62.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	29,928,387	3,231,126	26,697,261	10.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	166,520,953	57,131,327	109,389,627	34.3%
4	IMMOBILISATION CORPORELLE	41,350,000	3,653,300	37,696,700	8.8%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	20,000,000	-	20,000,000	0.0%
9	AUTRES DEPENSES PUBLIQUES	13,000,000	-	13,000,000	0.0%
<b>1312-1-13-</b>	<b>INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES</b>	<b>154,362,550</b>	<b>76,139,997</b>	<b>78,222,553</b>	<b>49.3%</b>
1	DEPENSES DE PERSONNEL	106,650,510	55,556,221	51,094,288	52.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	47,712,040	20,583,775	27,128,265	43.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1312-1-14-</b>	<b>E.P.P.L.S</b>	<b>134,534,378</b>	<b>63,329,075</b>	<b>71,205,303</b>	<b>47.1%</b>
1	DEPENSES DE PERSONNEL	91,253,577	47,132,503	44,121,073	51.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	43,280,801	16,196,572	27,084,229	37.4%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
<b>1312-1-15-</b>	<b>OFFICE NATIONAL DE LA MIGRATION</b>	<b>219,345,346</b>	<b>134,264,548</b>	<b>85,080,798</b>	<b>61.2%</b>
1	DEPENSES DE PERSONNEL	125,837,535	82,119,548	43,717,987	65.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	93,507,811	52,145,000	41,362,811	55.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1312-1-17-</b>	<b>BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES</b>	<b>60,556,581</b>	<b>40,147,006</b>	<b>20,409,575</b>	<b>66.3%</b>
1	DEPENSES DE PERSONNEL	44,836,557	31,237,427	13,599,130	69.7%
9	AUTRES DEPENSES PUBLIQUES	15,720,024	8,909,579	6,810,445	56.7%
<b>1313</b>	<b>MINISTERE DE LA SANTE PUBLIQUE ET DE LA POPULATION</b>	<b>8,412,730,719</b>	<b>4,446,110,509</b>	<b>3,966,620,210</b>	<b>52.8%</b>
<b>1313-1</b>	<b>SERVICES INTERNES</b>	<b>8,412,730,719</b>	<b>4,446,110,509</b>	<b>3,966,620,210</b>	<b>52.8%</b>
<b>1313-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>124,215,965</b>	<b>62,057,074</b>	<b>62,158,891</b>	<b>50.0%</b>
1	DEPENSES DE PERSONNEL	90,192,954	50,710,401	39,482,553	56.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,000,000	8,367,324	6,632,676	55.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	3,023,011	-	3,023,011	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	16,000,000	2,979,350	13,020,650	18.6%
<b>1313-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>7,983,514,754</b>	<b>4,377,418,035</b>	<b>3,606,096,719</b>	<b>54.8%</b>
1	DEPENSES DE PERSONNEL	6,223,720,104	4,047,833,459	2,175,886,645	65.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	460,105,428	67,619,555	392,485,873	14.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	1,059,189,222	255,211,620	803,977,602	24.1%
4	IMMOBILISATION CORPORELLE	123,500,000	6,753,400	116,746,600	5.5%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	117,000,000	-	117,000,000	0.0%
<b>1313-1-14-</b>	<b>SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1313-1-15-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>305,000,000</b>	<b>6,635,400</b>	<b>298,364,600</b>	<b>2.2%</b>
1	DEPENSES DE PERSONNEL	205,000,000	-	205,000,000	0.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	5,825,004	-	5,825,004	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	94,174,996	6,635,400	87,539,596	7.0%

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
**EXERCICE 2022-2023**  
**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	-	-	-	#DIV/0!
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!
<b>1314</b>	<b>MINISTERE A LA CONDITION FEMININE</b>	<b>309,475,619</b>	<b>190,038,440</b>	<b>119,437,179</b>	<b>61.4%</b>
<b>1314-1</b>	<b>SERVICES INTERNES</b>	<b>309,475,619</b>	<b>190,038,440</b>	<b>119,437,179</b>	<b>61.4%</b>
<b>1314-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>93,756,621</b>	<b>51,551,255</b>	<b>42,205,366</b>	<b>55.0%</b>
1	DEPENSES DE PERSONNEL	68,877,810	39,920,363	28,957,447	58.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	221,496	-	221,496	0.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	6,449,835	4,127,000	2,322,835	64.0%
4	IMMOBILISATION CORPORELLE	9,499,968	-	9,499,968	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	8,707,512	7,503,892	1,203,621	86.2%
<b>1314-1-12-</b>	<b>DIRECTION GENERALE</b>	<b>215,718,999</b>	<b>138,487,186</b>	<b>77,231,813</b>	<b>64.2%</b>
1	DEPENSES DE PERSONNEL	146,172,192	99,399,024	46,773,168	68.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	31,691,796	22,125,720	9,566,076	69.8%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	22,651,338	11,840,226	10,811,113	52.3%
4	IMMOBILISATION CORPORELLE	12,703,689	5,122,216	7,581,473	40.3%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	2,499,984	-	2,499,984	0.0%
<b>1315</b>	<b>MINISTERE DE LA JEUNESSE DES SPORTS ET DE L ACTION CIVIQUE</b>	<b>1,075,745,130</b>	<b>668,471,968</b>	<b>407,273,161</b>	<b>62.1%</b>
<b>1315-1</b>	<b>SERVICES INTERNES</b>	<b>1,075,745,130</b>	<b>668,471,968</b>	<b>407,273,161</b>	<b>62.1%</b>
<b>1315-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>668,082,317</b>	<b>474,301,229</b>	<b>193,781,087</b>	<b>71.0%</b>
1	DEPENSES DE PERSONNEL	503,158,965	341,509,692	161,649,273	67.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	11,012,140	2,666,538	8,345,602	24.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	19,043,778	12,100,000	6,943,778	63.5%
4	IMMOBILISATION CORPORELLE	7,000,000	-	7,000,000	0.0%
5	IMMOBILISATION INCORPORELLE	600,000	-	600,000	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	2,621,100	5,500,000	(2,878,900)	0.0%
9	AUTRES DEPENSES PUBLIQUES	124,646,333	112,525,000	12,121,333	90.3%
<b>1315-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>407,662,813</b>	<b>194,170,739</b>	<b>213,492,074</b>	<b>47.6%</b>
1	DEPENSES DE PERSONNEL	160,246,142	74,054,243	86,191,899	46.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	30,047,202	12,270,996	17,776,206	40.8%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	124,631,929	59,170,500	65,461,429	47.5%
4	IMMOBILISATION CORPORELLE	20,460,740	3,300,000	17,160,740	16.1%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	3,026,800	-	3,026,800	0.0%
9	AUTRES DEPENSES PUBLIQUES	69,250,000	45,375,000	23,875,000	65.5%
<b>14 SECTEUR CULTUREL</b>		<b>2,866,175,425</b>	<b>1,833,108,952</b>	<b>1,033,066,473</b>	<b>64.0%</b>
<b>1411 MINISTERE DES CULTES</b>		<b>358,739,775</b>	<b>165,316,619</b>	<b>193,423,156</b>	<b>46.1%</b>
<b>1411-1 SERVICES INTERNES</b>		<b>358,739,775</b>	<b>165,316,619</b>	<b>193,423,156</b>	<b>46.1%</b>
<b>1411-1-11- BUREAU DU MINISTRE</b>		-	-	-	<b>#DIV/0!</b>
1	DEPENSES DE PERSONNEL	-	-	-	#DIV/0!
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	#DIV/0!
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	#DIV/0!
4	IMMOBILISATION CORPORELLE	-	-	-	#DIV/0!
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!
<b>1411-1-12- DIRECTION GENERALE DES SERVICES INTERNES</b>		<b>358,739,775</b>	<b>165,316,619</b>	<b>193,423,156</b>	<b>46.1%</b>
1	DEPENSES DE PERSONNEL	209,871,073	144,665,920	65,205,154	68.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	24,823,343	2,018,279	22,805,064	8.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	40,925,359	18,632,420	22,292,939	45.5%
4	IMMOBILISATION CORPORELLE	8,500,000	-	8,500,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	70,620,000	-	70,620,000	0.0%
9	AUTRES DEPENSES PUBLIQUES	4,000,000	-	4,000,000	0.0%
<b>1412 MINISTERE DE LA CULTURE</b>		<b>1,908,638,741</b>	<b>1,302,892,065</b>	<b>605,746,676</b>	<b>68.3%</b>
<b>1412-1 SERVICES INTERNES</b>		<b>1,908,638,741</b>	<b>1,302,892,065</b>	<b>605,746,676</b>	<b>68.3%</b>
<b>1412-1-11- BUREAU DU MINISTRE</b>		<b>214,604,876</b>	<b>146,512,481</b>	<b>68,092,395</b>	<b>68.3%</b>
1	DEPENSES DE PERSONNEL	81,188,688	52,455,387	28,733,301	64.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	60,723,913	50,840,008	9,883,906	83.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	9,454,372	2,963,857	6,490,515	31.3%
4	IMMOBILISATION CORPORELLE	8,364,280	2,798,594	5,565,686	33.5%
5	IMMOBILISATION INCORPORELLE	1,072,700	-	1,072,700	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	9,511,000	4,100,000	5,411,000	43.1%
9	AUTRES DEPENSES PUBLIQUES	44,289,922	33,354,635	10,935,287	75.3%
<b>1412-1-12- DIRECTION GENERALE DES SERVICES INTERNES</b>		<b>345,481,769</b>	<b>220,747,454</b>	<b>124,734,315</b>	<b>63.9%</b>

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
1	DEPENSES DE PERSONNEL	163,824,374	90,109,148	73,715,226	55.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	4,253,243	4,152,450	100,793	97.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	80,157,628	71,067,938	9,089,691	88.7%
4	IMMOBILISATION CORPORELLE	3,074,270	938,058	2,136,212	30.5%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	94,172,253	54,479,861	39,692,392	57.9%
<b>1412-1-13-</b>	<b>ECOLE NATIONALE DES ARTS</b>	<b>94,106,368</b>	<b>61,600,194</b>	<b>32,506,174</b>	<b>65.5%</b>
1	DEPENSES DE PERSONNEL	61,415,896	35,943,136	25,472,760	58.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	32,690,473	25,657,058	7,033,415	78.5%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-14-</b>	<b>INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL</b>	<b>89,700,194</b>	<b>52,185,332</b>	<b>37,514,862</b>	<b>58.2%</b>
1	DEPENSES DE PERSONNEL	62,390,578	33,709,650	28,680,928	54.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	27,309,616	18,475,682	8,833,934	67.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-15-</b>	<b>THEATRE NATIONAL</b>	<b>98,376,931</b>	<b>55,459,895</b>	<b>42,917,037</b>	<b>56.4%</b>
1	DEPENSES DE PERSONNEL	79,153,994	46,921,693	32,232,301	59.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	19,222,937	8,538,202	10,684,735	44.4%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-16-</b>	<b>MUSEE DU PANTHEON NATIONAL</b>	<b>69,942,808</b>	<b>34,092,354</b>	<b>35,850,455</b>	<b>48.7%</b>
1	DEPENSES DE PERSONNEL	26,840,451	18,100,593	8,739,859	67.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	43,102,357	15,991,761	27,110,596	37.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-17-</b>	<b>BUREAU D ETHNOLOGIE</b>	<b>75,106,278</b>	<b>40,925,978</b>	<b>34,180,300</b>	<b>54.5%</b>
1	DEPENSES DE PERSONNEL	39,247,836	18,526,617	20,721,219	47.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	35,858,442	22,399,361	13,459,082	62.5%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-18-</b>	<b>BIBLIOTHEQUE NATIONALE</b>	<b>105,430,570</b>	<b>64,176,231</b>	<b>41,254,339</b>	<b>60.9%</b>
1	DEPENSES DE PERSONNEL	73,012,124	46,956,513	26,055,611	64.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	32,418,447	17,219,719	15,198,728	53.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-19-</b>	<b>ARCHIVES NATIONALES</b>	<b>309,070,248</b>	<b>182,744,637</b>	<b>126,325,611</b>	<b>59.1%</b>
1	DEPENSES DE PERSONNEL	237,160,248	160,724,797	76,435,451	67.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	71,910,000	22,019,840	49,890,160	30.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1412-1-23-</b>	<b>ACTIVITES CULTURELLES</b>	<b>318,157,400</b>	<b>303,710,000</b>	<b>14,447,400</b>	<b>95.5%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	318,157,400	303,710,000	14,447,400	95.5%
<b>1412-1-24-</b>	<b>DIRECTION NATIONALE DU LIVRE</b>	<b>101,086,229</b>	<b>76,476,321</b>	<b>24,609,908</b>	<b>75.7%</b>
1	DEPENSES DE PERSONNEL	48,118,440	30,687,473	17,430,967	63.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	52,967,789	45,788,848	7,178,941	86.4%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1412-1-25-</b>	<b>BUREAU HAITIEN DU DROIT D AUTEUR</b>	<b>87,575,069</b>	<b>64,261,189</b>	<b>23,313,880</b>	<b>73.4%</b>

**MINISTRE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
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**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
1	DEPENSES DE PERSONNEL	39,071,699	25,123,597	13,948,102	64.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	48,503,369	39,137,591	9,365,778	80.7%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>1413</b>	<b>MINISTERE DE LA COMMUNICATION</b>	<b>598,796,909</b>	<b>364,900,268</b>	<b>233,896,641</b>	<b>60.9%</b>
<b>1413-1</b>	<b>SERVICES INTERNES</b>	<b>598,796,909</b>	<b>364,900,268</b>	<b>233,896,641</b>	<b>60.9%</b>
<b>1413-1-11-</b>	<b>BUREAU DU MINISTRE</b>	<b>74,048,239</b>	<b>50,320,313</b>	<b>23,727,926</b>	<b>68.0%</b>
1	DEPENSES DE PERSONNEL	23,134,070	11,746,020	11,388,050	50.8%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	7,346,203	4,575,240	2,770,963	62.3%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	32,129,649	24,114,150	8,015,499	75.1%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	11,438,316	9,884,902	1,553,414	86.4%
<b>1413-1-12-</b>	<b>DIRECTION GENERALE DES SERVICES INTERNES</b>	<b>156,342,981</b>	<b>79,349,383</b>	<b>76,993,598</b>	<b>50.8%</b>
1	DEPENSES DE PERSONNEL	75,732,992	53,502,519	22,230,473	70.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	15,513,841	718,276	14,795,565	4.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	35,694,618	4,629,273	31,065,345	13.0%
4	IMMOBILISATION CORPORELLE	17,767,166	10,611,979	7,155,187	59.7%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	11,634,364	9,887,336	1,747,028	85.0%
<b>1413-1-13-</b>	<b>TELEVISION NATIONALE D HAITI</b>	<b>238,939,069</b>	<b>161,104,873</b>	<b>77,834,196</b>	<b>67.4%</b>
1	DEPENSES DE PERSONNEL	180,059,128	120,129,523	59,929,604	66.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	58,879,941	40,975,350	17,904,591	69.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>1413-1-14-</b>	<b>RADIO NATIONALE D'HAITI</b>	<b>129,466,621</b>	<b>74,125,700</b>	<b>55,340,921</b>	<b>57.3%</b>
1	DEPENSES DE PERSONNEL	93,353,072	55,503,389	37,849,683	59.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	36,113,548	18,622,311	17,491,238	51.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%



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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>15</b>	<b>AUTRES ADMINISTRATIONS</b>	<b>71,579,511,468</b>	<b>38,647,487,679</b>	<b>32,932,023,788</b>	<b>54.0%</b>
<b>1511</b>	<b>INTERVENTIONS PUBLIQUES</b>	<b>26,650,041,552</b>	<b>10,763,267,578</b>	<b>15,886,773,974</b>	<b>40.4%</b>
<b>1511-1-11-</b>	<b>SUBVENTION AUX FONDS DE PENSION</b>	<b>4,256,194,832</b>	<b>1,086,020,879</b>	<b>3,170,173,953</b>	<b>25.5%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	4,256,194,832	1,086,020,879	3,170,173,953	25.5%
<b>1511-1-13-</b>	<b>AUTRES INSTITUTIONS</b>	<b>1,885,856,719</b>	<b>324,194,829</b>	<b>1,561,661,890</b>	<b>17.2%</b>
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	1,885,856,719	324,194,829	1,561,661,890	17.2%
<b>1511-1-49-</b>	<b>AUTRES INTERVENTIONS PUBLIQUES</b>	<b>20,507,990,001</b>	<b>9,353,051,870</b>	<b>11,154,938,131</b>	<b>45.6%</b>
4	IMMOBILISATION CORPORELLE	120,000,000	-	120,000,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	5,243,000,000	1,911,036,525	3,331,963,475	36.4%
9	AUTRES DEPENSES PUBLIQUES	15,144,990,001	7,442,015,345	7,702,974,656	49.1%
1	DEPENSES DE PERSONNEL	-	-	-	0.0%
<b>1512</b>	<b>DETTE PUBLIQUE</b>	<b>36,709,469,915</b>	<b>21,180,645,753</b>	<b>15,528,824,162</b>	<b>57.7%</b>
<b>1512-1</b>	<b>DETTE INTERNE</b>	<b>21,701,222,632</b>	<b>14,178,813,955</b>	<b>7,522,408,677</b>	<b>65.3%</b>
<b>1512-1-11-</b>	<b>INSTITUTIONS FINANCIERES CREATRICES DE MONNAIE</b>	<b>1,400,113,287</b>	<b>-</b>	<b>1,400,113,287</b>	<b>0.0%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	1,400,113,287	-	1,400,113,287	0.0%
8	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	#DIV/0!
<b>1512-1-12-</b>	<b>AUTRES INSTITUTIONS FINANCIERES</b>	<b>12,930,857,746</b>	<b>5,558,829,424</b>	<b>7,372,028,321</b>	<b>43.0%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	1,620,596,109	198,327,123	1,422,268,985	12.2%
8	AMORTISSEMENT DE LA DETTE	11,310,261,637	5,360,502,301	5,949,759,336	47.4%
<b>1512-1-13-</b>	<b>AUTRES CREANCIERS INTERNES</b>	<b>7,370,251,600</b>	<b>8,619,984,531</b>	<b>(1,249,732,931)</b>	<b>117.0%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	2,808,543	2,509,355	299,188	89.3%
8	AMORTISSEMENT DE LA DETTE	7,367,443,057	8,617,475,176	(1,250,032,119)	117.0%
<b>1512-2</b>	<b>DETTE EXTERNE</b>	<b>15,008,247,283</b>	<b>7,001,831,798</b>	<b>8,006,415,486</b>	<b>46.7%</b>
<b>1512-2-11-</b>	<b>DETTE MULTILATERALE</b>	<b>474,253,399</b>	<b>439,748,353</b>	<b>34,505,046</b>	<b>92.7%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	133,401,199	82,886,160	50,515,039	62.1%
8	AMORTISSEMENT DE LA DETTE	340,852,200	356,862,193	(16,009,993)	104.7%
<b>1512-2-12-</b>	<b>DETTE BILATERALE</b>	<b>12,955,859,973</b>	<b>6,562,083,445</b>	<b>6,393,776,529</b>	<b>50.6%</b>
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	2,128,441,991	1,025,397,077	1,103,044,914	48.2%
8	AMORTISSEMENT DE LA DETTE	10,827,417,982	5,536,686,368	5,290,731,615	51.1%
<b>1512-2-13-</b>	<b>AUTRES DETTES EXTERNES</b>	<b>1,578,133,911</b>	<b>-</b>	<b>1,578,133,911</b>	<b>0.0%</b>
2	AMORTISSEMENT DE LA DETTE	896,000,888	-	896,000,888	0.0%
8	AMORTISSEMENT DE LA DETTE	682,133,023	-	682,133,023	0.0%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
1513	DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	8,220,000,000	6,703,574,348	1,516,425,652	81.6%
1513-1-11-	SUBVENTION A L'EDH	8,220,000,000	6,703,574,348	1,516,425,652	81.6%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	8,220,000,000	6,703,574,348	1,516,425,652	81.6%
1513-1-12-	SUBVENTION PRODUITS PRETOLIERIS	-	-	-	#DIV/0!
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
2	POUVOIR LEGISLATIF	4,041,469,270	2,294,135,112	1,747,334,158	56.8%
2211	SENAT DE LA REPUBLIQUE	2,074,742,754	1,113,191,244	961,551,510	53.7%
2211-1	SERVICES INTERNES	2,074,742,754	1,113,191,244	961,551,510	53.7%
2211-1-11-	ASSEMBLEE DES SENATEURS	2,074,742,754	1,113,191,244	961,551,510	53.7%
1	DEPENSES DE PERSONNEL	1,734,454,018	1,094,062,609	640,391,409	63.1%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	58,844,564	4,233,228	54,611,336	7.2%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	193,764,269	14,895,407	178,868,862	7.7%
4	IMMOBILISATION CORPORELLE	46,218,847	-	46,218,847	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	31,500,000	-	31,500,000	0.0%
9	AUTRES DEPENSES PUBLIQUES	9,961,056	-	9,961,056	0.0%
2212	CHAMBRE DES DEPUTES	1,966,726,516	1,180,943,867	785,782,648	60.0%
2212-1	SERVICES INTERNES	1,966,726,516	1,180,943,867	785,782,648	60.0%
2212-1-11-	CHAMBRE DES DEPUTES	193,452,975	105,183,360	88,269,615	54.4%
1	DEPENSES DE PERSONNEL	193,252,975	105,183,360	88,069,615	54.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	#DIV/0!
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	#DIV/0!
4	IMMOBILISATION CORPORELLE	-	-	-	#DIV/0!
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	200,000	-	200,000	0.0%
2212-1-12-	QUESTURE DE LA CHAMBRE DES DEPUTES	-	-	-	#DIV/0!
1	DEPENSES DE PERSONNEL	-	-	-	#DIV/0!
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	-	-	-	#DIV/0!
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	-	-	-	0.0%
4	IMMOBILISATION CORPORELLE	-	-	-	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
2212-2-11-	SECRETARIAT GENERAL	1,773,273,541	1,075,760,508	697,513,033	60.7%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
1	DEPENSES DE PERSONNEL	1,594,187,384	1,029,634,700	564,552,684	64.6%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	73,717,404	6,971,087	66,746,317	9.5%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	97,968,754	33,260,216	64,708,538	33.9%
4	IMMOBILISATION CORPORELLE	7,400,000	5,894,505	1,505,495	79.7%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
9	AUTRES DEPENSES PUBLIQUES	-	-	-	#DIV/0!
<b>3</b>	<b>POUVOIR JUDICIAIRE</b>	<b>2,794,814,472</b>	<b>1,652,379,125</b>	<b>1,142,435,347</b>	<b>59.1%</b>
<b>3211</b>	<b>CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE</b>	<b>2,794,814,472</b>	<b>1,652,379,125</b>	<b>1,142,435,347</b>	<b>59.1%</b>
<b>3211-1</b>	<b>SERVICES INTERNES</b>	<b>2,794,814,472</b>	<b>1,652,379,125</b>	<b>1,142,435,347</b>	<b>59.1%</b>
<b>3211-1-11-</b>	<b>ADMINISTRATION GENERALE</b>	<b>460,694,000</b>	<b>240,389,682</b>	<b>220,304,318</b>	<b>52.2%</b>
1	DEPENSES DE PERSONNEL	234,301,419	155,853,326	78,448,093	66.5%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	47,996,996	32,022,541	15,974,455	66.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	72,172,690	35,936,985	36,235,705	49.8%
4	IMMOBILISATION CORPORELLE	83,777,996	11,105,805	72,672,191	13.3%
5	IMMOBILISATION INCORPORELLE	-	-	-	#DIV/0!
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	#DIV/0!
9	AUTRES DEPENSES PUBLIQUES	22,444,899	5,471,025	16,973,874	24.4%
<b>3211-2-12-</b>	<b>COUR DE CASSATION</b>	<b>425,294,197</b>	<b>255,098,809</b>	<b>170,195,388</b>	<b>60.0%</b>
1	DEPENSES DE PERSONNEL	254,728,484	166,346,324	88,382,160	65.3%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	25,595,586	14,510,291	11,085,295	56.7%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	81,818,444	50,077,104	31,741,340	61.2%
4	IMMOBILISATION CORPORELLE	51,012,884	18,306,230	32,706,654	35.9%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	12,138,799	5,858,860	6,279,939	48.3%
<b>3211-2-13-</b>	<b>COUR D'APPEL</b>	<b>282,440,779</b>	<b>161,802,164</b>	<b>120,638,615</b>	<b>57.3%</b>
1	DEPENSES DE PERSONNEL	191,822,901	111,656,983	80,165,917	58.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	8,107,879	2,843,310	5,264,569	35.1%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	58,659,482	44,284,774	14,374,708	75.5%
4	IMMOBILISATION CORPORELLE	23,103,218	2,460,447	20,642,771	10.6%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	747,300	556,650	190,650	74.5%

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CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
<b>3211-2-14-</b>	<b>TRIBUNAUX</b>	<b>1,626,385,495</b>	<b>995,088,470</b>	<b>631,297,025</b>	<b>61.2%</b>
1	DEPENSES DE PERSONNEL	1,359,208,833	908,689,414	450,519,419	66.9%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	42,857,023	20,406,840	22,450,183	47.6%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	141,668,297	56,838,912	84,829,386	40.1%
4	IMMOBILISATION CORPORELLE	37,751,343	-	37,751,343	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	44,900,000	9,153,305	35,746,695	20.4%
<b>4</b>	<b>ORGANISMES INDEPENDANTS</b>	<b>4,129,006,613</b>	<b>2,014,075,994</b>	<b>2,114,930,620</b>	<b>48.8%</b>
<b>4111</b>	<b>COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX</b>	<b>1,153,588,671</b>	<b>652,921,321</b>	<b>500,667,350</b>	<b>56.6%</b>
<b>4111-1</b>	<b>SERVICES INTERNES</b>	<b>1,153,588,671</b>	<b>652,921,321</b>	<b>500,667,350</b>	<b>56.6%</b>
<b>4111-1-11-</b>	<b>CONSEIL DE LA COUR</b>	<b>1,153,588,671</b>	<b>652,921,321</b>	<b>500,667,350</b>	<b>56.6%</b>
1	DEPENSES DE PERSONNEL	608,911,946	406,001,246	202,910,700	66.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	117,857,534	36,519,183	81,338,351	31.0%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	118,159,504	56,238,707	61,920,797	47.6%
4	IMMOBILISATION CORPORELLE	36,125,392	2,764,685	33,360,707	7.7%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	272,534,295	151,397,500	121,136,795	55.6%
<b>4211</b>	<b>CONSEIL ELECTORAL</b>	<b>851,645,594</b>	<b>218,350,773</b>	<b>633,294,821</b>	<b>25.6%</b>
<b>4211-1</b>	<b>SERVICES INTERNES</b>	<b>851,645,594</b>	<b>218,350,773</b>	<b>633,294,821</b>	<b>25.6%</b>
<b>4211-1-11-</b>	<b>CONSEIL ELECTORAL</b>	<b>851,645,594</b>	<b>218,350,773</b>	<b>633,294,821</b>	<b>25.6%</b>
1	DEPENSES DE PERSONNEL	717,439,041	208,053,185	509,385,856	29.0%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	55,000,000	3,820,080	51,179,920	6.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	20,706,553	6,477,508	14,229,045	31.3%
4	IMMOBILISATION CORPORELLE	38,500,000	-	38,500,000	0.0%
5	IMMOBILISATION INCORPORELLE	-	-	-	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	20,000,000	-	20,000,000	0.0%
<b>4212</b>	<b>OFFICE DE PROTECTION DU CITOYEN</b>	<b>260,850,386</b>	<b>124,680,668</b>	<b>136,169,719</b>	<b>47.8%</b>
<b>4212-1</b>	<b>SERVICES INTERNES</b>	<b>260,850,386</b>	<b>124,680,668</b>	<b>136,169,719</b>	<b>47.8%</b>
<b>4212-1-12-</b>	<b>OFFICE DE PROTECTION DU CITOYEN</b>	<b>260,850,386</b>	<b>124,680,668</b>	<b>136,169,719</b>	<b>47.8%</b>
1	DEPENSES DE PERSONNEL	155,323,527	101,972,200	53,351,327	65.7%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	37,800,000	6,023,268	31,776,732	15.9%
3	ACHATS DE BIENS DE CONSOMMATION ET PETITS MATERIELS	43,626,863	16,685,200	26,941,663	38.2%

**MINISTERE DE L'ECONOMIE ET DES FINANCES**  
**DIRECTION GENERALE DU BUDGET**  
**DEPENSES DE FONCTIONNEMENT EXECUTEES PAR SECTION ET ARTICLE**  
**EXERCICE 2022-2023**  
**DU 1ER OCTOBRE AU 31 MAI**

CODE	INSTITUTION	Crédits initial 2022-2023	Dépenses exécutées au 31 mai	Solde	Taux d'exécution
<b>TOTAL</b>		<b>188,200,000,000</b>	<b>100,554,535,774</b>	<b>87,645,464,226</b>	<b>53.4%</b>
4	IMMOBILISATION CORPORELLE	23,499,996	-	23,499,996	0.0%
5	IMMOBILISATION INCORPORELLE	600,000	-	600,000	0.0%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
9	AUTRES DEPENSES PUBLIQUES	-	-	-	0.0%
<b>4311</b>	<b>UNIVERSITE D'ETAT D'HAITI</b>	<b>1,807,864,870</b>	<b>996,033,280</b>	<b>811,831,590</b>	<b>55.1%</b>
<b>4311-1</b>	<b>SERVICES INTERNES</b>	<b>1,807,864,870</b>	<b>996,033,280</b>	<b>811,831,590</b>	<b>55.1%</b>
<b>4311-1-11-</b>	<b>RECTORAT DE L UNIVERSITE D ETAT D HAITI</b>	<b>1,807,864,870</b>	<b>996,033,280</b>	<b>811,831,590</b>	<b>55.1%</b>
1	DEPENSES DE PERSONNEL	1,565,966,229	927,717,068	638,249,161	59.2%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	241,898,641	68,316,212	173,582,429	28.2%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%
<b>4411</b>	<b>ACADEMIE DU CREOLE HAITIEN</b>	<b>55,057,092</b>	<b>22,089,952</b>	<b>32,967,140</b>	<b>40.1%</b>
<b>4411-1</b>	<b>SERVICES INTERNES</b>	<b>55,057,092</b>	<b>22,089,952</b>	<b>32,967,140</b>	<b>40.1%</b>
<b>4411-1-11-</b>	<b>SECRETARIAT TECHNIQUE DE L'ACADEMIE DU CREOLE HAITIEN</b>	<b>55,057,092</b>	<b>22,089,952</b>	<b>32,967,140</b>	<b>40.1%</b>
1	DEPENSES DE PERSONNEL	31,698,979	18,183,728	13,515,251	57.4%
2	DEPENSES DE SERVICES ET CHARGES DIVERSES	23,358,113	3,906,224	19,451,889	16.7%
7	SUBVENTIONS,QUOTES-PARTS ET CONTRIB.,ALLOC, INDEMNISATIONS	-	-	-	0.0%