

MINISTRE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2020-2021
DU 1ER AU 30 NOVEMBRE

	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	194,192,283,660	3,728,284,249	4,000,621,961	405,284,511	8,134,190,721	8,134,190,721	184,470,345,246	4.19%
SECTEUR ECONOMIQUE	28,941,502,557	593,997,891	433,987,565	64,195,003	1,092,180,459	1,092,180,459	26,261,574,405	3.77%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	4,902,960,606	33,624,414	47,218,753	40,656	80,883,822	80,883,822	4,822,076,784	1.65%
BUREAU DU MINISTRE	97,668,298	716,177	1,819,596	0	2,535,773	2,535,773	95,132,526	2.60%
DIRECTION GENERALE DES SERVICES INTERNES	4,266,984,961	25,402,594	30,216,673	40,656	55,659,923	55,659,923	4,211,325,038	1.30%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	145,189,036	2,254,860	3,844,000	0	6,098,860	6,098,860	139,090,176	4.20%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	65,838,352	1,301,970	1,229,606	0	2,531,576	2,531,576	63,306,776	3.85%
CENTRE NTL DE L'INFORM. GEO SPAT.	327,279,959	3,948,813	10,108,878	0	14,057,691	14,057,691	313,222,268	4.30%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	9,095,003,580	316,015,590	234,796,650	60,598,765	611,411,005	611,411,005	8,483,592,575	6.72%
BUREAU DU MINISTRE	75,406,769	618,180	0	0	618,180	618,180	74,788,589	0.82%
DIRECTION GENERALE DES SERVICES INTERNES	2,271,190,738	46,416,734	52,009,851	2,671,794	101,098,379	101,098,379	2,170,092,359	4.45%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	258,535,198	6,552,332	856,952	77,907	7,487,190	7,487,190	251,048,007	2.90%
DIRECTION GENERALE DU BUDGET	297,354,956	13,169,599	6,133,441	97,350	19,400,390	19,400,390	277,954,566	6.52%
DIRECTION GENERALE DES IMPOTS	2,769,997,313	134,621,604	33,715,953	23,513,367	191,850,923	191,850,923	2,578,146,390	6.93%
ADMINISTRATION GENERALE DES DOUANES	2,765,686,596	92,080,315	116,401,944	34,057,006	242,539,264	242,539,264	2,523,147,332	8.77%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	153,478,592	0	6,800,000	0	6,800,000	6,800,000	146,678,592	4.43%
UNITE DE LUTTE CONTRE LA CORRUPTION	250,761,913	16,735,200	12,845,131	0	29,580,331	29,580,331	221,181,582	11.80%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	98,042,887	2,208,437	1,379,010	0	3,587,447	3,587,447	94,455,441	3.66%
INSPECTION GENERALE DES FINANCES	154,548,618	3,613,190	4,654,367	181,342	8,448,899	8,448,899	146,099,719	5.47%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,840,339,841	53,252,187	54,762,640	891,715	108,906,541	108,906,541	4,731,433,300	2.25%
BUREAU DU MINISTRE	220,686,106	3,808,540	301,500	891,715	5,001,755	5,001,755	215,684,351	2.27%
DIRECTION GENERALE DES SERVICES INTERNES	4,333,249,571	38,718,077	49,344,019	0	88,062,096	88,062,096	4,245,187,475	2.03%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	162,921,816	6,405,710	568,599	0	6,974,309	6,974,309	155,947,506	4.28%
INSTITUT NATIONAL DE REFORME AGRAIRE	101,405,859	4,319,860	1,764,520	0	6,084,380	6,084,380	95,321,479	6.00%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	22,076,490	0	2,784,001	0	2,784,001	2,784,001	19,292,488	12.61%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,798,500,497	39,539,757	29,082,394	1,219,592	69,841,743	69,841,743	5,728,658,754	1.20%
BUREAU DU MINISTRE	62,354,236	1,419,817	1,875,462	961,400	4,256,679	4,256,679	58,097,557	6.83%
DIRECTION GENERALE DES SERVICES INTERNES	4,341,442,634	27,616,767	16,842,398	258,192	44,717,357	44,717,357	4,296,725,276	1.03%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	67,214,539	1,153,763	345,000	0	1,498,763	1,498,763	65,715,776	2.23%
OFFICE NATIONAL DU CADASTRE	137,180,208	3,616,810	1,859,108	0	5,475,918	5,475,918	131,704,289	3.99%
SERVICES MARITIME ET DE NAVIGATION	126,029,494	1,310,490	1,450,000	0	2,760,490	2,760,490	123,269,004	2.19%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	7,616,173	518,510	0	0	518,510	518,510	7,097,663	6.81%
BUREAU DES MINES ET DE L'ENERGIE	100,290,645	3,293,280	465,000	0	3,758,280	3,758,280	96,532,365	3.75%
FONDS D'ENTRETIEN ROUTIER	2,619,730	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	541,150,182	0	6,245,425	0	6,245,425	6,245,425	534,904,757	1.15%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	365,602,657	610,320	0	0	610,320	610,320	364,992,337	0.17%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	47,000,000	0	0	0	0	0	47,000,000	0.00%