MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 30 NOVEMBRE

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,824,796,017	2,469,484,298	2,004,227,834	7,298,508,149	0	2,544,295,386	240,412,148	2,784,707,534	10,083,215,683	143,366,063,421	6.54%
SECTEUR ECONOMIQUE	19,889,310,713	539,600,050	302,464,872	2,756,193	844,821,114	0	0	240,412,148	240,412,148	1,085,233,262	18,031,785,888	5.46%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	28,675,707	40,339,294	0	69,015,001	0	0	238,811,648	238,811,648	307,826,649	2,608,298,121	10.56%
BUREAU DU MINISTRE	100,456,503.43	2,104,420	1,069,500	0	3,173,920	0	0	0	0	3,173,920	97,282,583	3.16%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	21,990,840	34,684,286	0	56,675,126	0	0	238,811,648	238,811,648	295,486,774	2,241,548,409	11.65%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	1,658,500	0	3,575,530	0	0	0	0	3,575,530	93,925,149	3.67%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,379,787	1,230,512	0	2,610,299	0	0	0	0	2,610,299	42,688,742	5.76%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	1,283,630	1,696,496	0	2,980,126	0	0	0	0	2,980,126	132,853,238	2.19%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	271,132,882	185,718,287	2,099,614	458,950,783	0	0	0	0	458,950,783	6,604,514,706	6.50%
BUREAU DU MINISTRE	36,543,750.25	1,928,100	11,012,670	0	12,940,770	0	0	0	0	12,940,770	23,602,981	35.41%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	41,631,740	32,776,016	677,160	75,084,916	0	0	0	0	75,084,916	1,761,629,575	4.09%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	4,308,533	318,759	0	4,627,292	0	0	0	0	4,627,292	273,738,712	1.66%
DIRECTION GENERALE DU BUDGET	230,301,206.10	9,303,917	2,459,012	400,292	12,163,221	0	0	0	0	12,163,221	218,137,985	5.28%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	95,322,680	56,240,784	0	151,563,464	0	0	0	0	151,563,464	1,841,007,495	7.61%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	98,390,817	59,219,802	67,643	157,678,261	0	0	0	0	157,678,261	2,061,179,283	7.11%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	0	12,962,500	0	12,962,500	0	0	0	0	12,962,500	81,108,947	13.78%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	14,744,899	7,205,109	0	21,950,008	0	0	0	0	21,950,008	162,379,004	11.91%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	1,790,900	133,800	0	1,924,700	0	0	0	0	1,924,700	66,805,719	2.80%
INSPECTION GENERALE DES FINANCES	122,980,657.75	3,711,298	3,389,835	954,519	8,055,652	0	0	0	0	8,055,652	114,925,005	6.55%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	49,073,430	6,620,848	0	55,694,278	0	0	0	0	55,694,278	3,106,226,106	1.76%
BUREAU DU MINISTRE	156,692,762.22	2,595,500	0	0	2,595,500	0	0	0	0	2,595,500	154,097,262	1.66%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	36,139,260	3,818,000	0	39,957,260	0	0	0	0	39,957,260	2,742,363,660	1.44%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	5,993,050	2,356,828	0	8,349,878	0	0	0	0	8,349,878	121,175,598	6.45%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,535,220	0	0	3,535,220	0	0	0	0	3,535,220	76,453,757	4.42%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	810,400	446,020	0	1,256,420	0	0	0	0	1,256,420	12,135,829	9.38%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	93,854,992	10,722,525	0	104,577,516	0	0	1,600,500	1,600,500	106,178,016	4,416,487,857	2.35%
BUREAU DU MINISTRE	56,167,127.60	2,341,528	586,000	0	2,927,528	0	0	0	0	2,927,528	53,239,600	5.21%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	40,516,311	4,688,405	0	45,204,716	0	0	1,600,500	1,600,500	46,805,216	3,474,729,428	1.33%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,463,267	425,000	0	1,888,267	0	0	0	0	1,888,267	22,597,443	7.71%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	3,451,740	1,078,514	0	4,530,254	0	0	0	0	4,530,254	57,471,391	7.31%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,281,250	2,400,000	0	3,681,250	0	0	0	0	3,681,250	63,443,392	5.48%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	502,630	0	0	502,630	0	0	0	0	502,630	5,862,760	7.90%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	3,694,784	490,320	0	4,185,104	0	0	0	0	4,185,104	64,496,984	6.09%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	39,383,517	1,191,716	0	40,575,233	0	0	0	0	40,575,233	455,574,949	8.18%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	1,219,966	-137,431	0	1,082,536	0	0	0	0	1,082,536	191,452,180	0.56%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	28,130,733	14,471,945	0	42,602,678	0	0	0	0	42,602,678	698,570,364	5.75%
BUREAU DU MINISTRE	74,154,506.08	1,430,700	1,300,000	0	2,730,700	0	0	0	0	2,730,700	71,423,806	3.68%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	13,561,730	7,846,967	0	21,408,697	0	0	0	0	21,408,697	396,241,936	5.13%
OFFICE DES POSTES	104,363,989.11	12,217,003	3,687,806	0	15,904,809	0	0	0	0	15,904,809	88,459,180	15.24%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	921,300	1,637,171	0	2,558,471	0	0	0	0	2,558,471	37,135,488	6.45%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	0	0	0	0	0	0	0	0	0	105,309,954	0.00%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	60,258,567	34,498,806	0	94,757,372	0	0	0	0	94,757,372	385,079,460	7.57%
BUREAU DU MINISTRE	140,602,907.00	5,688,500	7,953,050	0	13,641,550	0	0	0	0	13,641,550	126,961,357	9.70%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	54,570,067	26,545,755	0	81,115,822	0	0	0	0	81,115,822	645,330,207	11.17%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	8,473,740	10,093,166	656,579	19,223,485	0	0	0	0	19,223,485	212,609,274	8.29%
BUREAU DU MINISTRE	22,383,699.71	159,810	79,970	163,889	403,669	0	0	0	0	403,669	21,980,031	1.80%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	6,873,163	9,124,751	492,690	16,490,605	0	0	0	0	16,490,605	163,685,833	9.15%
ECOLE HOTELIERE	29,272,622.02	1,440,767	888,445	0	2,329,212	0	0	0	0	2,329,212	26,943,410	7.96%
SECTEUR POLITIQUE	27,398,550,079	946,082,619	356,913,456	16,498,690	1,319,494,765	0	0	0	0	1,319,494,765	26,079,055,314	4.82%
1211-MIN. DE LA JUSTICE	13,536,626,916	685,718,322	121,592,748	15,253,934	822,565,004	0	0	0	0	822,565,004	12,714,061,912	6.08%
BUREAU DU MINISTRE	27,476,734.10	836,100	814,590	1,489,125	3,139,815	0	0	0	0	3,139,815	24,336,919	11.43%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	107,330,066	14,697,207	13,764,809	135,792,082	0	0	0	0	135,792,082	1,704,225,339	7.38%
POLICE NATIONALE D'HAITI	10,989,215,447.43	574,851,763	101,441,848	0	676,293,611	0	0	0	0	676,293,611	10,312,921,836	6.15%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	1,012,817	1,633,439	0	2,646,256	0	0	0	0	2,646,256	62,816,300	4.04%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	265,400	3,600,000	0	3,865,400	0	0	0	0	3,865,400	104,914,930	3.55%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	194,656	-594,337	0	-399,681	0	0	0	0	-399,681	465,853,429	-0.09%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	1,227,520	0	0	1,227,520	0	0	0	0	1,227,520	38,993,158	3.05%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	5,612,795	858,200	423,228	6,894,223	0	0	0	0	6,894,223	106,739,737	6.07%
BUREAU DU MINISTRE	44,134,567.99	759,800	171,600	423,228	1,354,628	0	0	0	0	1,354,628	42,779,940	3.07%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	4,852,995	686,600	0	5,539,595	0	0	0	0	5,539,595	63,959,797	7.97%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	27,112,943	31,638,743	0	58,751,686	0	0	0	0	58,751,686	5,683,862,924	1.02%
BUREAU DU MINISTRE	137,354,489.50	7,822,910	28,200	0	7,851,110	0	0	0	0	7,851,110	129,503,380	5.72%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	19,290,033	31,610,543	0	50,900,576	0	0	0	0	50,900,576	5,554,359,545	0.91%
1214-LA PRESIDENCE	1,807,126,747	37,514,220	104,778,842	863,762	143,156,824	0	0	0	0	143,156,824	1,663,969,923	7.92%
BUREAU DU PRESIDENT	357,541,111.30	1,523,010	13,250,000	0	14,773,010	0	0	0	0	14,773,010	342,768,101	4.13%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	13,762,960	60,108,071	863,762	74,734,793	0	0	0	0	74,734,793	588,574,304	11.27%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	22,228,250	21,287,438	0	43,515,688	0	0	0	0	43,515,688	611,027,518	6.65%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	34,958,349	37,302,255	62,178	72,322,782	0	0	0	0	72,322,782	1,908,304,940	3.65%
BUREAU DU MINISTRE	311,363,917.49	4,262,900	264,810	0	4,527,710	0	0	0	0	4,527,710	306,836,207	1.45%
ADMINISTRATION GENERALE	1,171,372,589.10	15,166,330	21,555,859	62,178	36,784,367	0	0	0	0	36,784,367	1,134,588,222	3.14%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	0	0	0	0	0	0	0	0	57,622,651	0.00%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,850,900	767,014	0	2,617,914	0	0	0	0	2,617,914	28,405,722	8.44%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	2,966,706	944,656	0	3,911,362	0	0	0	0	3,911,362	41,446,228	8.62%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,254,348	1,032,940	0	3,287,288	0	0	0	0	3,287,288	47,319,318	6.50%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	1,298,100	756,180	0	2,054,280	0	0	0	0	2,054,280	60,411,549	3.29%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,217,231	4,998,954	0	10,216,185	0	0	0	0	10,216,185	111,637,664	8.38%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	817,267	588,100	0	1,405,367	0	0	0	0	1,405,367	24,982,119	5.33%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	0	0	0	0	0	0	0	0	52,200,000	0.00%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,124,568	464,493	0	1,589,061	0	0	0	0	1,589,061	25,207,851	5.93%
APPUI A LA FORMATION	23,576,657.60	0	5,929,250	0	5,929,250	0	0	0	0	5,929,250	17,647,408	25.15%
1216-MIN. DE L'INTERIEUR	3,220,218,012	146,072,260	35,613,676	0	181,685,936	0	0	0	0	181,685,936	3,038,532,075	5.64%
BUREAU DU MINISTRE	190,690,209.51	1,008,400	2,737,250	0	3,745,650	0	0	0	0	3,745,650	186,944,560	1.96%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	126,395,576	32,876,426	0	159,272,002	0	0	0	0	159,272,002	2,535,360,012	5.91%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	0	0	0	0	0	0	0	0	0	8,587,639	0.00%
SMCRS	326,308,149.00	18,668,284	0	0	18,668,284	0	0	0	0	18,668,284	307,639,865	5.72%
1217-MIN. DE LA DEFENSE	997,702,112	9,093,730	25,128,992	-104,412	34,118,310	0	0	0	0	34,118,310	963,583,802	3.42%
BUREAU DU MINISTRE	82,208,442.13	2,571,610	1,500,000	0	4,071,610	0	0	0	0	4,071,610	78,136,832	4.95%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	6,522,120	23,628,992	-104,412	30,046,700	0	0	0	0	30,046,700	485,446,970	5.83%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**1,276,157,381**	**44,729,158**	**0**	**1,320,886,539**	**0**	**0**	**0**	**0**	**1,320,886,539**	**35,007,625,809**	**3.64%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	897,636,068	12,332,554	0	909,968,622	0	0	0	0	909,968,622	14,403,870,943	5.94%
BUREAU DU MINISTRE	290,651,338.20	18,990,960	0	0	18,990,960	0	0	0	0	18,990,960	271,660,378	6.53%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	852,899,216	7,282,000	0	860,181,216	0	0	0	0	860,181,216	13,597,268,650	5.95%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	1,138,153	535,667	0	1,673,819	0	0	0	0	1,673,819	20,237,767	7.64%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	22,921,673	1,700,000	0	24,621,673	0	0	0	0	24,621,673	444,974,077	5.24%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,686,067	2,814,887	0	4,500,954	0	0	0	0	4,500,954	69,730,072	6.06%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	49,035,953	1,948,756	0	50,984,709	0	0	0	0	50,984,709	2,313,884,528	2.16%
BUREAU DU MINISTRE	104,848,788.10	6,102,690	0	0	6,102,690	0	0	0	0	6,102,690	98,746,098	5.82%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	31,195,596	2,544,855	0	33,740,451	0	0	0	0	33,740,451	1,908,304,781	1.74%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,782,720	2,223,122	0	5,005,842	0	0	0	0	5,005,842	61,680,068	7.51%
E.P.P.L.S	75,231,594.92	4,642,410	1,714,750	0	6,357,160	0	0	0	0	6,357,160	68,874,435	8.45%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	2,534,217	-6,735,432	0	-4,201,216	0	0	0	0	-4,201,216	140,107,396	-3.09%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,778,320	2,201,461	0	3,979,781	0	0	0	0	3,979,781	36,171,751	9.91%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	297,148,690	19,744,000	0	316,892,690	0	0	0	0	316,892,690	17,432,968,585	1.79%
BUREAU DU MINISTRE	224,326,138.00	2,019,410	0	0	2,019,410	0	0	0	0	2,019,410	222,306,728	0.90%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	295,129,280	19,744,000	0	314,873,280	0	0	0	0	314,873,280	17,210,661,857	1.80%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	12,181,810	3,845,031	0	16,026,841	0	0	0	0	16,026,841	187,185,795	7.89%
BUREAU DU MINISTRE	43,765,130.70	2,437,600	192,800	0	2,630,400	0	0	0	0	2,630,400	41,134,731	6.01%
DIRECTION GENERALE	159,447,505.60	9,744,210	3,652,231	0	13,396,441	0	0	0	0	13,396,441	146,051,064	8.40%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	20,154,860	6,858,817	0	27,013,677	0	0	0	0	27,013,677	669,715,958	3.88%
BUREAU DU MINISTRE	371,793,685.00	15,806,730	2,701,600	0	18,508,330	0	0	0	0	18,508,330	353,285,355	4.98%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	4,348,130	4,157,217	0	8,505,347	0	0	0	0	8,505,347	316,430,603	2.62%
SECTEUR CULTUREL	**1,883,389,551**	**62,955,966**	**43,706,340**	**0**	**106,662,306**	**0**	**0**	**0**	**0**	**106,662,306**	**1,776,727,245**	**5.66%**
1411-MIN. DES CULTES	219,559,031	9,018,600	1,108,000	0	10,126,600	0	0	0	0	10,126,600	209,432,431	4.61%
BUREAU DU MINISTRE	4,045,050.00	683,700	0	0	683,700	0	0	0	0	683,700	3,361,350	16.90%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	8,334,900	1,108,000	0	9,442,900	0	0	0	0	9,442,900	206,071,081	4.38%
1412-MIN. DE LA CULTURE	1,302,026,787	36,516,863	37,092,040	0	73,608,903	0	0	0	0	73,608,903	1,228,417,883	5.65%
BUREAU DU MINISTRE	133,247,952.80	4,023,700	16,070,479	0	20,094,179	0	0	0	0	20,094,179	113,153,774	15.08%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	5,928,397	9,078,283	0	15,006,680	0	0	0	0	15,006,680	244,772,466	5.78%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,302,300	0	0	2,302,300	0	0	0	0	2,302,300	51,920,761	4.25%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	2,580,417	2,650,000	0	5,230,417	0	0	0	0	5,230,417	63,370,896	7.62%
THEATRE NATIONAL	53,610,046.90	3,131,310	294,000	0	3,425,310	0	0	0	0	3,425,310	50,184,737	6.39%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,444,300	2,938,694	0	4,382,994	0	0	0	0	4,382,994	40,345,261	9.80%
BUREAU D ETHNOLOGIE	40,828,946.30	1,120,067	490,000	0	1,610,067	0	0	0	0	1,610,067	39,218,880	3.94%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,642,377	1,862,606	0	4,504,983	0	0	0	0	4,504,983	54,618,244	7.62%
ARCHIVES NATIONALES	164,605,758.00	9,134,900	0	0	9,134,900	0	0	0	0	9,134,900	155,470,858	5.55%
ACTIVITES CULTURELLES	315,157,400.00	0	1,000,000	0	1,000,000	0	0	0	0	1,000,000	314,157,400	0.32%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,869,897	1,249,438	0	3,119,335	0	0	0	0	3,119,335	56,945,055	5.19%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,339,200	1,458,540	0	3,797,740	0	0	0	0	3,797,740	44,259,553	7.90%
1413-MIN. DE LA COMMUNICATION	361,803,734	17,420,503	5,506,300	0	22,926,803	0	0	0	0	22,926,803	338,876,931	6.34%
BUREAU DU MINISTRE	28,894,935.60	194,400	551,500	0	745,900	0	0	0	0	745,900	28,149,036	2.58%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,094,977	0	0	3,094,977	0	0	0	0	3,094,977	121,076,982	2.49%
TELEVISION NATIONALE D HAITI	144,250,372.00	9,375,240	3,354,800	0	12,730,040	0	0	0	0	12,730,040	131,520,332	8.82%
RADIO NATIONALE D'HAITI	64,486,467.10	4,755,887	1,600,000	0	6,355,887	0	0	0	0	6,355,887	58,130,580	9.86%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**1,721,670,473**	**1,984,972,952**	**3,706,643,425**	**0**	**2,544,295,386**	**0**	**2,544,295,386**	**6,250,938,811**	**62,470,869,166**	**9.10%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	1,376,286,365	0	1,376,286,365	0	0	0	0	1,376,286,365	21,582,954,834	5.99%
DETTE PUBLIQUE	20,064,366,776.90	0	345,384,107	1,984,972,952	2,330,357,059	0	0	0	0	2,330,357,059	17,734,009,717	11.61%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	2,544,295,386	0	2,544,295,386	2,544,295,386	23,153,904,614	9.90%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**989,496,843**	**24,376,853**	**0**	**1,013,873,697**	**0**	**0**	**0**	**0**	**1,013,873,697**	**3,775,129,940**	**21.17%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	93,411,083	16,660,405	0	110,071,489	0	0	0	0	110,071,489	1,560,356,101	6.59%
CHAMBRE DES DEPUTES	3,118,576,047.20	896,085,760	7,716,448	0	903,802,208	0	0	0	0	903,802,208	2,214,773,839	28.98%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**144,407,389**	**15,064,581**	**0**	**159,471,970**	**0**	**0**	**0**	**0**	**159,471,970**	**1,415,538,110**	**10.13%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	144,407,389	15,064,581	0	159,471,970	0	0	0	0	159,471,970	1,415,538,110	10.13%
ADMINISTRATION GENERALE	282,089,843.85	16,641,180	4,430,253	0	21,071,433	0	0	0	0	21,071,433	261,018,411	7.47%
COUR DE CASSATION	202,944,906.10	10,341,343	2,547,138	0	12,888,482	0	0	0	0	12,888,482	190,056,425	6.35%
COUR D'APPEL	123,601,599.10	10,144,290	1,950,000	0	12,094,290	0	0	0	0	12,094,290	111,507,309	9.78%
TRIBUNAUX	966,373,731.55	107,280,576	6,137,190	0	113,417,766	0	0	0	0	113,417,766	852,955,966	11.74%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**124,758,150**	**38,189,493**	**0**	**162,947,642**	**0**	**0**	**0**	**0**	**162,947,642**	**2,501,467,974**	**6.12%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	39,282,300	28,067,283	0	67,349,583	0	0	0	0	67,349,583	683,048,787	8.98%
CONSEIL ELECTORAL	498,694,968.70	8,101,500	2,250,000	0	10,351,500	0	0	0	0	10,351,500	488,343,469	2.08%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	7,406,450	2,803,988	0	10,210,438	0	0	0	0	10,210,438	99,100,449	9.34%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	67,809,266	4,085,982	0	71,895,249	0	0	0	0	71,895,249	1,204,414,816	5.63%
ACADEMIE DE LA CULTURE	29,701,327.00	2,158,633	982,240	0	3,140,873	0	0	0	0	3,140,873	26,560,454	10.57%
								0				0.00%
TOTAL	163,250,000,002	4,083,458,399	2,547,115,225	2,004,227,834	8,634,801,458	-	2,544,295,386	240,412,148	2,784,707,534	11,419,508,992	151,058,199,447	7.00%