MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 31 JUILLET

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,511,675,267	6,111,283,429	1,977,180,434	10,600,139,129	0	0	125,751,703	125,751,703	10,725,890,832	142,705,913,150	6.95%
SECTEUR ECONOMIQUE	19,889,310,713	695,397,081	488,146,601	27,695,945	1,211,239,627	0	0	121,335,695	121,335,695	1,332,575,322	17,766,968,706	6.70%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	40,643,974	69,053,929	0	109,697,903	0	0	51,453,242	51,453,242	161,151,145	2,754,973,625	5.53%
BUREAU DU MINISTRE	100,456,503.43	4,084,696	2,110,720	0	6,195,416	0	0	0	0	6,195,416	94,261,088	6.17%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	28,817,085	60,515,976	0	89,333,061	0	0	51,453,242	51,453,242	140,786,303	2,396,248,880	5.55%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	4,644,045	0	6,561,075	0	0	0	0	6,561,075	90,939,604	6.73%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,614,353	661,096	0	2,275,449	0	0	0	0	2,275,449	43,023,591	5.02%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	4,210,810	1,122,092	0	5,332,902	0	0	0	0	5,332,902	130,500,462	3.93%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	263,546,700	244,523,877	11,629,523	519,700,100	0	0	0	0	519,700,100	6,543,765,389	7.36%
BUREAU DU MINISTRE	36,543,750.25	1,387,100	898,810	0	2,285,910	0	0	0	0	2,285,910	34,257,840	6.26%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	74,850,731	22,398,916	2,004,581	99,254,229	0	0	0	0	99,254,229	1,737,460,263	5.40%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	8,362,933	745,781	0	9,108,714	0	0	0	0	9,108,714	269,257,290	3.27%
DIRECTION GENERALE DU BUDGET	230,301,206.10	7,313,760	5,051,919	0	12,365,679	0	0	0	0	12,365,679	217,935,527	5.37%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	69,522,383	62,751,419	6,656,212	138,930,014	0	0	0	0	138,930,014	1,853,640,944	6.97%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	84,756,513	141,530,224	1,311,536	227,598,273	0	0	0	0	227,598,273	1,991,259,270	10.26%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	4,867,894	3,176,100	0	8,043,994	0	0	0	0	8,043,994	86,027,453	8.55%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	7,491,896	2,383,020	0	9,874,916	0	0	0	0	9,874,916	174,454,096	5.36%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	1,621,917	2,569,098	0	4,191,016	0	0	0	0	4,191,016	64,539,403	6.10%
INSPECTION GENERALE DES FINANCES	122,980,657.75	3,371,572	3,018,589	1,657,194	8,047,355	0	0	0	0	8,047,355	114,933,303	6.54%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	72,039,837	70,347,289	10,826,402	153,213,527	0	0	9,229,512	9,229,512	162,443,039	2,999,477,345	5.14%
BUREAU DU MINISTRE	156,692,762.22	11,604,700	22,281,350	786,503	34,672,553	0	0	0	0	34,672,553	122,020,209	22.13%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	47,451,183	42,886,670	10,039,899	100,377,752	0	0	9,229,512	9,229,512	109,607,264	2,672,713,656	3.94%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	7,575,273	1,443,324	0	9,018,597	0	0	0	0	9,018,597	120,506,878	6.96%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	4,847,780	3,345,895	0	8,193,675	0	0	0	0	8,193,675	71,795,302	10.24%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	560,900	390,050	0	950,950	0	0	0	0	950,950	12,441,299	7.10%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	137,883,015	34,914,152	192,436	172,989,604	0	0	32,775,914	32,775,914	205,765,518	4,316,900,356	4.55%
BUREAU DU MINISTRE	56,167,127.60	3,673,293	153,960	192,436	4,019,690	0	0	0	0	4,019,690	52,147,438	7.16%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	28,761,902	7,911,421	0	36,673,323	0	0	32,775,914	32,775,914	69,449,237	3,452,085,407	1.97%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,241,133	275,000	0	1,516,133	0	0	0	0	1,516,133	22,969,576	6.19%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	3,477,045	4,361,083	0	7,838,128	0	0	0	0	7,838,128	54,163,517	12.64%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,281,250	1,350,000	0	2,631,250	0	0	0	0	2,631,250	64,493,392	3.92%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	587,030	0	0	587,030	0	0	0	0	587,030	5,778,360	9.22%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	3,429,473	1,786,056	0	5,215,529	0	0	0	0	5,215,529	63,466,559	7.59%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	842,350	0	842,350	0	0	0	0	842,350	1,777,380	32.15%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	82,372,290	16,003,778	0	98,376,068	0	0	0	0	98,376,068	397,774,114	19.83%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	13,059,598	2,230,505	0	15,290,103	0	0	0	0	15,290,103	177,244,612	7.94%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	46,680,438	23,383,131	578,822	70,642,390	0	0	14,031,294	14,031,294	84,673,684	656,499,358	11.42%
BUREAU DU MINISTRE	74,154,506.08	14,578,367	1,567,051	109,450	16,254,867	0	0	0	0	16,254,867	57,899,639	21.92%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	21,013,363	5,879,999	469,372	27,362,734	0	0	14,031,294	14,031,294	41,394,028	376,256,605	9.91%
OFFICE DES POSTES	104,363,989.11	6,380,341	893,284	0	7,273,625	0	0	0	0	7,273,625	97,090,364	6.97%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	1,405,200	1,174,383	0	2,579,583	0	0	0	0	2,579,583	37,114,376	6.50%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	3,303,167	13,868,414	0	17,171,581	0	0	0	0	17,171,581	88,138,374	16.31%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	117,894,524	42,020,975	4,468,762	164,384,260	0	0	13,845,733	13,845,733	178,229,993	284,131,717	14.23%
BUREAU DU MINISTRE	140,602,907.00	5,776,500	10,085,476	0	15,861,976	0	0	0	0	15,861,976	124,740,931	11.28%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	39,245,326	3,860,454	4,468,762	47,574,542	0	0	13,845,733	13,845,733	61,420,275	665,025,754	8.45%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	84,400	1,500,000	0	1,584,400	0	0	0	0	1,584,400	58,415,600	2.64%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	72,788,298	26,575,045	0	99,363,343	0	0	0	0	99,363,343	225,716,117	30.57%
1117-MIN. DU TOURISME	231,832,759	16,708,593	3,903,249	0	20,611,842	0	0	0	0	20,611,842	211,220,917	8.89%
BUREAU DU MINISTRE	22,383,699.71	4,788,417	0	0	4,788,417	0	0	0	0	4,788,417	17,595,283	21.39%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	10,544,410	3,539,259	0	14,083,669	0	0	0	0	14,083,669	166,092,769	7.82%
ECOLE HOTELIERE	29,272,622.02	1,375,767	363,990	0	1,739,757	0	0	0	0	1,739,757	27,532,865	5.94%
SECTEUR POLITIQUE	27,398,550,079	1,148,769,247	1,320,154,603	5,814,530	2,474,738,381	0	0	0	0	2,474,738,381	24,923,811,698	9.03%
1211-MIN. DE LA JUSTICE	13,536,626,916	799,883,448	190,390,683	1,672,473	991,946,604	0	0	0	0	991,946,604	12,544,680,312	7.33%
BUREAU DU MINISTRE	27,476,734.10	634,100	175,000	0	809,100	0	0	0	0	809,100	26,667,634	2.94%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	97,974,167	28,196,488	435,600	126,606,255	0	0	0	0	126,606,255	1,713,411,166	6.88%
POLICE NATIONALE D'HAITI	10,989,215,447.43	669,156,510	127,321,659	1,236,873	797,715,042	0	0	0	0	797,715,042	10,191,500,405	7.26%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 31 JUILLET

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	3,557,024	-4,281,111	0	-724,086	0	0	0	0	-724,086	66,186,643	-1.11%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	2,474,400	1,471,155	0	3,945,555	0	0	0	0	3,945,555	104,834,775	3.63%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	24,170,700	37,176,777	0	61,347,477	0	0	0	0	61,347,477	404,106,272	13.18%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	1,916,547	330,715	0	2,247,262	0	0	0	0	2,247,262	37,973,416	5.59%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	6,679,743	3,002,272	67,100	9,749,115	0	0	0	0	9,749,115	103,884,845	8.58%
BUREAU DU MINISTRE	44,134,567.99	2,838,733	1,571,021	67,100	4,476,854	0	0	0	0	4,476,854	39,657,714	10.14%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	3,841,010	1,431,251	0	5,272,261	0	0	0	0	5,272,261	64,227,131	7.59%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	32,806,693	688,375,407	0	721,182,101	0	0	0	0	721,182,101	5,021,432,510	12.56%
BUREAU DU MINISTRE	137,354,489.50	15,085,110	0	0	15,085,110	0	0	0	0	15,085,110	122,269,380	10.98%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	17,721,583	688,375,407	0	706,096,991	0	0	0	0	706,096,991	4,899,163,130	12.60%
1214-LA PRESIDENCE	1,807,126,747	54,530,023	177,705,469	0	232,235,492	0	0	0	0	232,235,492	1,574,891,255	12.85%
BUREAU DU PRESIDENT	357,541,111.30	12,049,510	14,500,000	0	26,549,510	0	0	0	0	26,549,510	330,991,601	7.43%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	9,629,263	74,302,506	0	83,931,769	0	0	0	0	83,931,769	579,377,328	12.65%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	32,851,250	75,402,963	0	108,254,213	0	0	0	0	108,254,213	546,288,993	16.54%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	13,500,000	0	13,500,000	0	0	0	0	13,500,000	118,233,332	10.25%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	75,796,395	129,970,223	3,081,689	208,848,307	0	0	0	0	208,848,307	1,771,779,415	10.54%
BUREAU DU MINISTRE	311,363,917.49	29,175,167	6,450,468	0	35,625,635	0	0	0	0	35,625,635	275,738,283	11.44%
ADMINISTRATION GENERALE	1,171,372,589.10	26,200,179	98,340,340	3,081,689	127,622,208	0	0	0	0	127,622,208	1,043,750,381	10.90%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	8,671,422	0	8,671,422	0	0	0	0	8,671,422	48,951,229	15.05%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	601,600	91,682	0	693,282	0	0	0	0	693,282	30,330,353	2.23%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	5,569,179	1,284,124	0	6,853,303	0	0	0	0	6,853,303	38,504,286	15.11%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,690,477	423,978	0	3,114,455	0	0	0	0	3,114,455	47,492,151	6.15%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	3,209,781	746,441	0	3,956,222	0	0	0	0	3,956,222	58,509,607	6.33%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,803,451	4,440,887	0	10,244,338	0	0	0	0	10,244,338	111,609,511	8.41%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	1,284,517	620,662	0	1,905,179	0	0	0	0	1,905,179	24,482,307	7.22%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	8,700,000	0	8,700,000	0	0	0	0	8,700,000	43,500,000	16.67%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,262,044	200,219	0	1,462,263	0	0	0	0	1,462,263	25,334,649	5.46%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	0	0	23,576,658	0.00%
1216-MIN. DE L'INTERIEUR	3,220,218,012	144,415,656	77,184,628	0	221,600,285	0	0	0	0	221,600,285	2,998,617,727	6.88%
BUREAU DU MINISTRE	190,690,209.51	21,846,767	2,783,022	0	24,629,789	0	0	0	0	24,629,789	166,060,420	12.92%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	122,546,989	74,188,889	0	196,735,878	0	0	0	0	196,735,878	2,497,896,136	7.30%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	21,900	212,717	0	234,617	0	0	0	0	234,617	8,353,022	2.73%
SMCRS	326,308,149.00	0	0	0	0	0	0	0	0	0	326,308,149	0.00%
1217-MIN. DE LA DEFENSE	997,702,112	34,657,288	53,525,920	993,269	89,176,477	0	0	0	0	89,176,477	908,525,635	8.94%
BUREAU DU MINISTRE	82,208,442.13	2,094,110	1,309,400	0	3,403,510	0	0	0	0	3,403,510	78,804,932	4.14%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	7,448,453	2,781,421	624,839	10,854,713	0	0	0	0	10,854,713	504,638,957	2.11%
FORCES ARMEES D'HAITI	400,000,000.00	25,114,725	49,435,099	368,430	74,918,254	0	0	0	0	74,918,254	325,081,746	18.73%
SECTEUR SOCIAL	**36,328,512,348**	**594,227,233**	**223,762,139**	**23,938,316**	**841,927,688**	**0**	**0**	**4,416,008**	**4,416,008**	**846,343,696**	**35,482,168,652**	**2.33%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	168,978,450	103,218,323	3,925,640	276,122,413	0	0	4,416,008	4,416,008	280,538,421	15,033,301,144	1.83%
BUREAU DU MINISTRE	290,651,338.20	9,470,067	8,142,849	0	17,612,916	0	0	0	0	17,612,916	273,038,422	6.06%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	147,490,627	99,453,362	3,925,640	250,869,628	0	0	4,416,008	4,416,008	255,285,636	14,202,164,229	1.77%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	2,347,556	582,101	0	2,929,657	0	0	0	0	2,929,657	18,981,929	13.37%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	9,216,867	-11,532,146	0	-2,315,279	0	0	0	0	-2,315,279	471,911,029	-0.49%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	453,333	6,572,158	0	7,025,491	0	0	0	0	7,025,491	67,205,535	9.46%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	68,475,660	14,046,096	0	82,521,756	0	0	0	0	82,521,756	2,282,347,481	3.49%
BUREAU DU MINISTRE	104,848,788.10	15,154,390	0	0	15,154,390	0	0	0	0	15,154,390	89,694,398	14.45%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	35,177,196	3,117,600	0	38,294,796	0	0	0	0	38,294,796	1,903,750,436	1.97%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 31 JUILLET

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	7,403,220	2,739,716	0	10,142,936	0	0	0	0	10,142,936	56,542,974	15.21%
E.P.P.L.S	75,231,594.92	3,774,610	2,240,411	0	6,015,021	0	0	0	0	6,015,021	69,216,574	8.00%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	5,284,623	5,632,961	0	10,917,584	0	0	0	0	10,917,584	124,988,596	8.03%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,681,620	315,409	0	1,997,029	0	0	0	0	1,997,029	38,154,503	4.97%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	321,537,885	88,849,043	19,141,147	429,528,074	0	0	0	0	429,528,074	17,320,333,201	2.42%
BUREAU DU MINISTRE	224,326,138.00	5,381,308	0	0	5,381,308	0	0	0	0	5,381,308	218,944,830	2.40%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	316,156,577	88,849,043	19,141,147	424,146,766	0	0	0	0	424,146,766	17,101,388,371	2.42%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	12,085,210	1,712,440	871,530	14,669,180	0	0	0	0	14,669,180	188,543,457	7.22%
BUREAU DU MINISTRE	43,765,130.70	3,158,500	223,000	323,400	3,704,900	0	0	0	0	3,704,900	40,060,231	8.47%
DIRECTION GENERALE	159,447,505.60	8,926,710	1,489,440	548,130	10,964,280	0	0	0	0	10,964,280	148,483,226	6.88%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	23,150,028	15,936,237	0	39,086,265	0	0	0	0	39,086,265	657,643,370	5.61%
BUREAU DU MINISTRE	371,793,685.00	19,796,965	6,859,677	0	26,656,641	0	0	0	0	26,656,641	345,137,044	7.17%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	3,353,063	9,076,560	0	12,429,624	0	0	0	0	12,429,624	312,506,326	3.83%
SECTEUR CULTUREL	**1,883,389,551**	**73,281,706**	**195,297,049**	**1,032,057**	**269,610,812**	**0**	**0**	**0**	**0**	**269,610,812**	**1,613,778,739**	**14.32%**
1411-MIN. DES CULTES	219,559,031	11,995,233	17,767,730	0	29,762,963	0	0	0	0	29,762,963	189,796,068	13.56%
BUREAU DU MINISTRE	4,045,050.00	355,200	0	0	355,200	0	0	0	0	355,200	3,689,850	8.78%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	11,640,033	17,767,730	0	29,407,763	0	0	0	0	29,407,763	186,106,218	13.65%
1412-MIN. DE LA CULTURE	1,302,026,787	45,638,836	160,370,438	1,032,057	207,041,331	0	0	0	0	207,041,331	1,094,985,456	15.90%
BUREAU DU MINISTRE	133,247,952.80	5,742,400	17,649,140	26,877	23,418,417	0	0	0	0	23,418,417	109,829,536	17.58%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	7,558,393	4,110,535	1,005,180	12,674,108	0	0	0	0	12,674,108	247,105,038	4.88%
ECOLE NATIONALE DES ARTS	54,223,060.70	5,029,663	3,249,372	0	8,279,035	0	0	0	0	8,279,035	45,944,025	15.27%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	3,016,973	1,273,000	0	4,289,973	0	0	0	0	4,289,973	64,311,339	6.25%
THEATRE NATIONAL	53,610,046.90	3,065,610	399,000	0	3,464,610	0	0	0	0	3,464,610	50,145,437	6.46%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,645,667	1,583,583	0	3,229,250	0	0	0	0	3,229,250	41,499,005	7.22%
BUREAU D ETHNOLOGIE	40,828,946.30	1,710,739	1,105,773	0	2,816,512	0	0	0	0	2,816,512	38,012,435	6.90%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,677,428	3,214,946	0	5,892,374	0	0	0	0	5,892,374	53,230,852	9.97%
ARCHIVES NATIONALES	164,605,758.00	11,319,967	1,486,700	0	12,806,667	0	0	0	0	12,806,667	151,799,091	7.78%
ACTIVITES CULTURELLES	315,157,400.00	0	121,988,880	0	121,988,880	0	0	0	0	121,988,880	193,168,520	38.71%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,865,297	2,559,115	0	4,424,412	0	0	0	0	4,424,412	55,639,978	7.37%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,006,700	1,750,393	0	3,757,093	0	0	0	0	3,757,093	44,300,200	7.82%
1413-MIN. DE LA COMMUNICATION	361,803,734	15,647,637	17,158,881	0	32,806,518	0	0	0	0	32,806,518	328,997,216	9.07%
BUREAU DU MINISTRE	28,894,935.60	244,400	2,525,691	0	2,770,091	0	0	0	0	2,770,091	26,124,845	9.59%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,584,010	11,033,191	0	14,617,201	0	0	0	0	14,617,201	109,554,758	11.77%
TELEVISION NATIONALE D HAITI	144,250,372.00	8,176,973	3,600,000	0	11,776,973	0	0	0	0	11,776,973	132,473,399	8.16%
RADIO NATIONALE D'HAITI	64,486,467.10	3,642,253	0	0	3,642,253	0	0	0	0	3,642,253	60,844,214	5.65%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**3,883,923,037**	**1,918,699,586**	**5,802,622,623**	**0**	**0**	**0**	**0**	**5,802,622,623**	**62,919,185,354**	**8.44%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	3,682,150,928	0	3,682,150,928	0	0	0	0	3,682,150,928	19,277,090,272	16.04%
DETTE PUBLIQUE	20,064,366,776.90	0	22,772,109	1,918,699,586	1,941,471,695	0	0	0	0	1,941,471,695	18,122,895,082	9.68%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	179,000,000	0	179,000,000	0	0	0	0	179,000,000	25,519,200,000	0.70%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**179,732,739**	**87,019,786**	**2,673,901**	**269,426,427**	**0**	**0**	**0**	**0**	**269,426,427**	**4,519,577,210**	**5.63%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	103,552,050	36,670,602	599,640	140,822,292	0	0	0	0	140,822,292	1,529,605,298	8.43%
CHAMBRE DES DEPUTES	3,118,576,047.20	76,180,689	50,349,184	2,074,261	128,604,134	0	0	0	0	128,604,134	2,989,971,913	4.12%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**104,688,200**	**60,035,424**	**0**	**164,723,624**	**0**	**0**	**0**	**0**	**164,723,624**	**1,410,286,456**	**10.46%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	104,688,200	60,035,424	0	164,723,624	0	0	0	0	164,723,624	1,410,286,456	10.46%
ADMINISTRATION GENERALE	282,089,843.85	8,308,213	40,273,953	0	48,582,167	0	0	0	0	48,582,167	233,507,677	17.22%
COUR DE CASSATION	202,944,906.10	27,405,587	2,868,968	0	30,274,554	0	0	0	0	30,274,554	172,670,352	14.92%
COUR D'APPEL	123,601,599.10	6,894,590	5,785,300	0	12,679,890	0	0	0	0	12,679,890	110,921,709	10.26%
TRIBUNAUX	966,373,731.55	62,079,810	11,107,204	0	73,187,014	0	0	0	0	73,187,014	893,186,718	7.57%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**211,288,919**	**96,047,611**	**871,356**	**308,207,885**	**0**	**0**	**0**	**0**	**308,207,885**	**2,356,207,731**	**11.57%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	37,395,820	53,310,897	675,956	91,382,673	0	0	0	0	91,382,673	659,015,697	12.18%
CONSEIL ELECTORAL	498,694,968.70	80,202,100	6,165,735	105,930	86,473,765	0	0	0	0	86,473,765	412,221,204	17.34%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	11,699,615	1,451,895	89,470	13,240,980	0	0	0	0	13,240,980	96,069,907	12.11%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	81,056,151	34,508,212	0	115,564,362	0	0	0	0	115,564,362	1,160,745,702	9.05%
ACADEMIE DE LA CULTURE	29,701,327.00	935,233	610,872	0	1,546,106	0	0	0	0	1,546,106	28,155,221	5.21%
								0				0.00%
TOTAL	163,250,000,002	3,007,385,125	6,354,386,251	1,980,725,690	11,342,497,066	-	-	125,751,703	125,751,703	11,468,248,769	150,991,984,547	7.02%