MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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DU 1ER AU 30 JUIN

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	3,088,761,101	2,924,388,837	168,101,253	6,181,251,191	0	0	63,139,807	63,139,807	6,244,390,998	147,152,145,215	4.05%
SECTEUR ECONOMIQUE	19,889,310,713	582,596,142	361,774,574	14,988,903	959,359,619	0	0	63,139,807	63,139,807	1,022,499,426	18,041,776,833	5.14%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	40,136,562	46,264,568	1,038,727	87,439,856	0	0	62,927,369	62,927,369	150,367,225	2,765,757,545	5.16%
BUREAU DU MINISTRE	100,456,503.43	3,818,020	3,859,474	197,142	7,874,636	0	0	0	0	7,874,636	92,581,867	7.84%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	27,154,308	38,251,252	841,585	66,247,145	0	0	62,927,369	62,927,369	129,174,514	2,407,860,670	5.09%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	3,753,270	1,958,500	0	5,711,770	0	0	0	0	5,711,770	91,788,908	5.86%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,445,553	1,189,743	0	2,635,297	0	0	0	0	2,635,297	42,663,744	5.82%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	3,965,410	1,005,598	0	4,971,008	0	0	0	0	4,971,008	130,862,356	3.66%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	324,805,789	219,151,004	9,572,127	553,528,920	0	0	0	0	553,528,920	6,509,936,569	7.84%
BUREAU DU MINISTRE	36,543,750.25	949,300	892,090	0	1,841,390	0	0	0	0	1,841,390	34,702,360	5.04%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	82,063,955	22,052,536	1,316,488	105,432,978	0	0	0	0	105,432,978	1,731,281,513	5.74%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	6,852,072	1,216,176	0	8,068,248	0	0	0	0	8,068,248	270,297,756	2.90%
DIRECTION GENERALE DU BUDGET	230,301,206.10	16,649,460	5,834,391	0	22,483,851	0	0	0	0	22,483,851	207,817,355	9.76%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	117,388,283	64,617,099	5,090,929	187,096,312	0	0	0	0	187,096,312	1,805,474,647	9.39%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	82,135,097	94,668,415	3,164,710	179,968,222	0	0	0	0	179,968,222	2,038,889,322	8.11%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	4,877,894	17,625,357	0	22,503,251	0	0	0	0	22,503,251	71,568,196	23.92%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	8,348,463	4,611,642	0	12,960,105	0	0	0	0	12,960,105	171,368,907	7.03%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	2,317,520	1,033,310	0	3,350,831	0	0	0	0	3,350,831	65,379,588	4.88%
INSPECTION GENERALE DES FINANCES	122,980,657.75	3,223,746	6,599,987	0	9,823,733	0	0	0	0	9,823,733	113,156,925	7.99%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	85,148,576	63,691,533	761,660	149,601,769	0	0	212,438	212,438	149,814,207	3,012,106,176	4.74%
BUREAU DU MINISTRE	156,692,762.22	6,075,100	28,487,289	287,835	34,850,224	0	0	0	0	34,850,224	121,842,538	22.24%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	64,715,059	33,557,404	473,825	98,746,288	0	0	212,438	212,438	98,958,726	2,683,362,194	3.56%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	10,690,007	486,290	0	11,176,297	0	0	0	0	11,176,297	118,349,179	8.63%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,668,410	1,067,000	0	4,735,410	0	0	0	0	4,735,410	75,253,567	5.92%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	0	93,550	0	93,550	0	0	0	0	93,550	13,298,699	0.70%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	48,670,412	19,154,290	2,687,080	70,511,783	0	0	0	0	70,511,783	4,452,154,090	1.56%
BUREAU DU MINISTRE	56,167,127.60	2,176,120	203,911	2,637,443	5,017,474	0	0	0	0	5,017,474	51,149,653	8.93%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	32,995,733	13,377,418	49,638	46,422,789	0	0	0	0	46,422,789	3,475,111,855	1.32%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,206,633	275,000	0	1,481,633	0	0	0	0	1,481,633	23,004,076	6.05%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	3,327,995	407,642	0	3,735,637	0	0	0	0	3,735,637	58,266,008	6.03%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,127,117	1,350,000	0	2,477,117	0	0	0	0	2,477,117	64,647,525	3.69%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	418,230	0	0	418,230	0	0	0	0	418,230	5,947,160	6.57%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	2,840,628	628,000	0	3,468,628	0	0	0	0	3,468,628	65,213,460	5.05%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	0	1,671,134	0	1,671,134	0	0	0	0	1,671,134	494,479,048	0.34%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	4,577,956	1,241,185	0	5,819,141	0	0	0	0	5,819,141	186,715,574	3.02%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	32,222,426	7,590,207	0	39,812,633	0	0	0	0	39,812,633	701,360,409	5.37%
BUREAU DU MINISTRE	74,154,506.08	1,506,600	232,222	0	1,738,822	0	0	0	0	1,738,822	72,415,684	2.34%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	17,736,897	0	0	17,736,897	0	0	0	0	17,736,897	399,913,737	4.25%
OFFICE DES POSTES	104,363,989.11	6,211,541	3,286,354	0	9,497,896	0	0	0	0	9,497,896	94,866,094	9.10%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	3,224,221	1,463,816	0	4,688,037	0	0	0	0	4,688,037	35,005,923	11.81%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	3,543,167	2,607,815	0	6,150,982	0	0	0	0	6,150,982	99,158,973	5.84%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	38,499,033	2,586,139	929,309	42,014,481	0	0	0	0	42,014,481	385,079,460	3.36%
BUREAU DU MINISTRE	140,602,907.00	4,825,400	1,118,619	0	5,944,019	0	0	0	0	5,944,019	134,658,888	4.23%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	33,673,633	1,467,520	929,309	36,070,462	0	0	0	0	36,070,462	690,375,567	4.97%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	13,113,343	3,336,832	0	16,450,176	0	0	0	0	16,450,176	215,382,584	7.10%
BUREAU DU MINISTRE	22,383,699.71	1,594,100	353,968	0	1,948,068	0	0	0	0	1,948,068	20,435,632	8.70%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	10,223,943	2,787,939	0	13,011,882	0	0	0	0	13,011,882	167,164,555	7.22%
ECOLE HOTELIERE	29,272,622.02	1,295,300	194,925	0	1,490,225	0	0	0	0	1,490,225	27,782,397	5.09%
SECTEUR POLITIQUE	27,398,550,079	1,038,765,139	476,150,816	19,566,468	1,534,482,423	0	0	0	0	1,534,482,423	25,864,067,656	5.60%
1211-MIN. DE LA JUSTICE	13,536,626,916	820,389,255	245,639,560	3,678,180	1,069,706,995	0	0	0	0	1,069,706,995	12,466,919,920	7.90%
BUREAU DU MINISTRE	27,476,734.10	760,400	675,000	0	1,435,400	0	0	0	0	1,435,400	26,041,334	5.22%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	101,987,420	45,522,998	3,678,180	151,188,598	0	0	0	0	151,188,598	1,688,828,823	8.22%
POLICE NATIONALE D'HAITI	10,989,215,447.43	652,419,573	178,767,998	0	831,187,571	0	0	0	0	831,187,571	10,158,027,876	7.56%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	3,596,268	1,378,781	0	4,975,050	0	0	0	0	4,975,050	60,487,507	7.60%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	3,491,900	4,998,370	0	8,490,270	0	0	0	0	8,490,270	100,290,061	7.80%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	56,223,381	13,627,153	0	69,850,535	0	0	0	0	69,850,535	395,603,214	15.01%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	1,910,312	669,260	0	2,579,572	0	0	0	0	2,579,572	37,641,106	6.41%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	5,936,010	2,021,678	7,994,542	15,952,229	0	0	0	0	15,952,229	97,681,731	14.04%
BUREAU DU MINISTRE	44,134,567.99	2,418,800	408,128	7,994,542	10,821,469	0	0	0	0	10,821,469	33,313,099	24.52%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	3,517,210	1,613,550	0	5,130,760	0	0	0	0	5,130,760	64,368,632	7.38%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	24,209,906	58,540,511	0	82,750,417	0	0	0	0	82,750,417	5,659,864,194	1.44%
BUREAU DU MINISTRE	137,354,489.50	7,863,910	1,138,782	0	9,002,692	0	0	0	0	9,002,692	128,351,797	6.55%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	16,345,996	57,401,729	0	73,747,724	0	0	0	0	73,747,724	5,531,512,396	1.32%
1214-LA PRESIDENCE	1,807,126,747	59,899,322	59,887,762	0	119,787,084	0	0	0	0	119,787,084	1,687,339,663	6.63%
BUREAU DU PRESIDENT	357,541,111.30	10,675,610	14,500,000	0	25,175,610	0	0	0	0	25,175,610	332,365,501	7.04%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	11,585,545	13,646,024	0	25,231,569	0	0	0	0	25,231,569	638,077,528	3.80%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	37,638,167	18,241,738	0	55,879,905	0	0	0	0	55,879,905	598,663,302	8.54%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	13,500,000	0	13,500,000	0	0	0	0	13,500,000	118,233,332	10.25%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	39,284,813	66,924,854	1,820,064	108,029,731	0	0	0	0	108,029,731	1,872,597,991	5.45%
BUREAU DU MINISTRE	311,363,917.49	3,100,700	2,523,704	600,403	6,224,807	0	0	0	0	6,224,807	305,139,110	2.00%
ADMINISTRATION GENERALE	1,171,372,589.10	20,417,961	45,335,796	1,219,661	66,973,417	0	0	0	0	66,973,417	1,104,399,172	5.72%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,656,250	1,673,293	0	3,329,543	0	0	0	0	3,329,543	27,694,092	10.73%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	444,410	472,331	0	916,741	0	0	0	0	916,741	44,440,849	2.02%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,240,477	913,552	0	3,154,028	0	0	0	0	3,154,028	47,452,577	6.23%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	3,167,860	2,541,604	0	5,709,464	0	0	0	0	5,709,464	56,756,365	9.14%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,570,595	4,051,436	0	9,622,031	0	0	0	0	9,622,031	112,231,818	7.90%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	1,389,517	727,428	0	2,116,945	0	0	0	0	2,116,945	24,270,541	8.02%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,297,044	0	0	1,297,044	0	0	0	0	1,297,044	25,499,868	4.84%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	0	0	23,576,658	0.00%
1216-MIN. DE L'INTERIEUR	3,220,218,012	37,187,751	9,802,890	0	46,990,641	0	0	0	0	46,990,641	3,173,227,370	1.46%
BUREAU DU MINISTRE	190,690,209.51	1,341,842	5,010,600	0	6,352,442	0	0	0	0	6,352,442	184,337,768	3.33%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	35,802,110	4,792,290	0	40,594,400	0	0	0	0	40,594,400	2,654,037,614	1.51%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	43,800	0	0	43,800	0	0	0	0	43,800	8,543,839	0.51%
SMCRS	326,308,149.00	0	0	0	0	0	0	0	0	0	326,308,149	0.00%
1217-MIN. DE LA DEFENSE	997,702,112	51,858,082	33,333,560	6,073,683	91,265,325	0	0	0	0	91,265,325	906,436,787	9.15%
BUREAU DU MINISTRE	82,208,442.13	2,241,412	2,138,816	0	4,380,228	0	0	0	0	4,380,228	77,828,214	5.33%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	10,661,320	4,102,714	1,795,178	16,559,212	0	0	0	0	16,559,212	498,934,458	3.21%
FORCES ARMEES D'HAITI	400,000,000.00	38,955,350	27,092,031	4,278,505	70,325,886	0	0	0	0	70,325,886	329,674,114	17.58%
SECTEUR SOCIAL	**36,328,512,348**	**1,400,736,472**	**115,932,776**	**6,920,637**	**1,523,589,885**	**0**	**0**	**0**	**0**	**1,523,589,885**	**34,804,922,463**	**4.19%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	991,376,418	45,850,634	335,329	1,037,562,380	0	0	0	0	1,037,562,380	14,276,277,185	6.78%
BUREAU DU MINISTRE	290,651,338.20	10,686,611	377,300	0	11,063,911	0	0	0	0	11,063,911	279,587,427	3.81%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	943,190,437	38,806,723	335,329	982,332,489	0	0	0	0	982,332,489	13,475,117,376	6.79%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	899,086	150,000	0	1,049,086	0	0	0	0	1,049,086	20,862,500	4.79%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	34,319,550	4,324,813	0	38,644,363	0	0	0	0	38,644,363	430,951,387	8.23%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	2,280,733	2,191,797	0	4,472,531	0	0	0	0	4,472,531	69,758,495	6.03%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	50,530,353	15,819,872	0	66,350,225	0	0	0	0	66,350,225	2,298,519,012	2.81%
BUREAU DU MINISTRE	104,848,788.10	6,020,890	0	0	6,020,890	0	0	0	0	6,020,890	98,827,898	5.74%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	33,228,530	3,179,801	0	36,408,330	0	0	0	0	36,408,330	1,905,636,902	1.87%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,603,920	168,000	0	2,771,920	0	0	0	0	2,771,920	63,913,990	4.16%
E.P.P.L.S	75,231,594.92	3,454,610	5,362,802	0	8,817,412	0	0	0	0	8,817,412	66,414,183	11.72%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	3,735,183	4,818,220	0	8,553,403	0	0	0	0	8,553,403	127,352,777	6.29%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,487,220	2,291,050	0	3,778,270	0	0	0	0	3,778,270	36,373,262	9.41%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	329,860,668	21,915,367	6,585,308	358,361,343	0	0	0	0	358,361,343	17,391,499,932	2.02%
BUREAU DU MINISTRE	224,326,138.00	7,786,610	0	0	7,786,610	0	0	0	0	7,786,610	216,539,528	3.47%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	322,074,058	21,915,367	6,585,308	350,574,733	0	0	0	0	350,574,733	17,174,960,404	2.00%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	7,996,140	15,130,481	0	23,126,621	0	0	0	0	23,126,621	180,086,015	11.38%
BUREAU DU MINISTRE	43,765,130.70	1,704,300	475,106	0	2,179,406	0	0	0	0	2,179,406	41,585,725	4.98%
DIRECTION GENERALE	159,447,505.60	6,291,840	14,655,375	0	20,947,215	0	0	0	0	20,947,215	138,500,290	13.14%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	20,972,893	17,216,422	0	38,189,315	0	0	0	0	38,189,315	658,540,319	5.48%
BUREAU DU MINISTRE	371,793,685.00	15,299,697	0	0	15,299,697	0	0	0	0	15,299,697	356,493,988	4.12%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	5,673,197	17,216,422	0	22,889,619	0	0	0	0	22,889,619	302,046,331	7.04%
SECTEUR CULTUREL	**1,883,389,551**	**66,663,348**	**67,112,339**	**539,749**	**134,315,435**	**0**	**0**	**0**	**0**	**134,315,435**	**1,749,074,116**	**7.13%**
1411-MIN. DES CULTES	219,559,031	18,716,233	1,988,000	0	20,704,233	0	0	0	0	20,704,233	198,854,797	9.43%
BUREAU DU MINISTRE	4,045,050.00	186,400	0	0	186,400	0	0	0	0	186,400	3,858,650	4.61%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	18,529,833	1,988,000	0	20,517,833	0	0	0	0	20,517,833	194,996,147	9.52%
1412-MIN. DE LA CULTURE	1,302,026,787	33,509,911	52,120,611	131,907	85,762,429	0	0	0	0	85,762,429	1,216,264,358	6.59%
BUREAU DU MINISTRE	133,247,952.80	1,549,600	7,672,472	0	9,222,072	0	0	0	0	9,222,072	124,025,881	6.92%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	5,938,600	9,109,000	131,907	15,179,507	0	0	0	0	15,179,507	244,599,639	5.84%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,359,337	2,007,820	0	4,367,157	0	0	0	0	4,367,157	49,855,904	8.05%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	2,260,067	1,673,697	0	3,933,764	0	0	0	0	3,933,764	64,667,549	5.73%
THEATRE NATIONAL	53,610,046.90	3,065,610	184,000	0	3,249,610	0	0	0	0	3,249,610	50,360,437	6.06%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,285,833	3,166,812	0	4,452,645	0	0	0	0	4,452,645	40,275,609	9.95%
BUREAU D ETHNOLOGIE	40,828,946.30	1,076,833	422,691	0	1,499,524	0	0	0	0	1,499,524	39,329,422	3.67%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,856,368	2,304,038	0	5,160,406	0	0	0	0	5,160,406	53,962,821	8.73%
ARCHIVES NATIONALES	164,605,758.00	8,414,000	280,000	0	8,694,000	0	0	0	0	8,694,000	155,911,758	5.28%
ACTIVITES CULTURELLES	315,157,400.00	0	11,400,000	0	11,400,000	0	0	0	0	11,400,000	303,757,400	3.62%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,971,263	10,739,738	0	12,711,002	0	0	0	0	12,711,002	47,353,388	21.16%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,732,400	3,160,343	0	5,892,743	0	0	0	0	5,892,743	42,164,550	12.26%
1413-MIN. DE LA COMMUNICATION	361,803,734	14,437,203	13,003,728	407,842	27,848,773	0	0	0	0	27,848,773	333,954,961	7.70%
BUREAU DU MINISTRE	28,894,935.60	25,000	4,186,112	0	4,211,112	0	0	0	0	4,211,112	24,683,823	14.57%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,168,110	7,228,111	407,842	10,804,062	0	0	0	0	10,804,062	113,367,897	8.70%
TELEVISION NATIONALE D HAITI	144,250,372.00	7,675,140	60,505	0	7,735,645	0	0	0	0	7,735,645	136,514,727	5.36%
RADIO NATIONALE D'HAITI	64,486,467.10	3,568,953	1,529,000	0	5,097,953	0	0	0	0	5,097,953	59,388,514	7.91%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**1,903,418,333**	**126,085,497**	**2,029,503,830**	**0**	**0**	**0**	**0**	**2,029,503,830**	**66,692,304,147**	**2.95%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	1,903,418,333	0	1,903,418,333	0	0	0	0	1,903,418,333	21,055,822,867	8.29%
DETTE PUBLIQUE	20,064,366,776.90	0	0	126,085,497	126,085,497	0	0	0	0	126,085,497	19,938,281,280	0.63%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	0	0	0	0	25,698,200,000	0.00%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**308,394,475**	**71,910,034**	**495,000**	**380,799,509**	**0**	**0**	**0**	**0**	**380,799,509**	**4,408,204,128**	**7.95%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	254,698,808	55,829,291	495,000	311,023,099	0	0	0	0	311,023,099	1,359,404,491	18.62%
CHAMBRE DES DEPUTES	3,118,576,047.20	53,695,667	16,080,743	0	69,776,410	0	0	0	0	69,776,410	3,048,799,637	2.24%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**99,025,244**	**11,867,968**	**118,393**	**111,011,605**	**0**	**0**	**0**	**0**	**111,011,605**	**1,463,998,476**	**7.05%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	99,025,244	11,867,968	118,393	111,011,605	0	0	0	0	111,011,605	1,463,998,476	7.05%
ADMINISTRATION GENERALE	282,089,843.85	10,933,583	2,262,295	0	13,195,879	0	0	0	0	13,195,879	268,893,965	4.68%
COUR DE CASSATION	202,944,906.10	22,712,830	1,202,400	0	23,915,230	0	0	0	0	23,915,230	179,029,676	11.78%
COUR D'APPEL	123,601,599.10	6,212,250	1,832,239	118,393	8,162,882	0	0	0	0	8,162,882	115,438,717	6.60%
TRIBUNAUX	966,373,731.55	59,166,580	6,571,033	0	65,737,613	0	0	0	0	65,737,613	900,636,118	6.80%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**145,931,063**	**39,273,674**	**485,397**	**185,690,134**	**0**	**0**	**1,661,550**	**1,661,550**	**187,351,684**	**2,477,063,933**	**7.03%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	23,028,500	22,103,113	422,978	45,554,591	0	0	1,661,550	1,661,550	47,216,141	703,182,229	6.29%
CONSEIL ELECTORAL	498,694,968.70	24,545,900	1,832,171	0	26,378,071	0	0	0	0	26,378,071	472,316,897	5.29%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	8,494,700	848,036	62,420	9,405,156	0	0	0	0	9,405,156	99,905,730	8.60%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	87,661,496	9,496,394	0	97,157,890	0	0	0	0	97,157,890	1,179,152,175	7.61%
ACADEMIE DE LA CULTURE	29,701,327.00	2,200,467	4,993,959	0	7,194,425	0	0	0	0	7,194,425	22,506,902	24.22%
								0				0.00%
TOTAL	163,250,000,002	3,642,111,882	3,047,440,513	169,200,043	6,858,752,438	-	-	64,801,357	64,801,357	6,923,553,795	155,501,411,752	4.24%