MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 31 JANVIER

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,931,068,214	3,683,434,507	1,312,225,729	7,926,728,450	0	2,754,596,958	455,744,845	3,210,341,803	11,137,070,253	142,269,164,254	7.22%
SECTEUR ECONOMIQUE	19,889,310,713	529,277,739	380,174,649	22,329,985	931,782,373	0	0	451,484,753	451,484,753	1,383,267,126	17,690,707,426	6.95%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	40,874,254	67,192,249	1,734,226	109,800,729	0	0	339,092,350	339,092,350	448,893,079	2,467,231,692	15.39%
BUREAU DU MINISTRE	100,456,503.43	4,981,220	962,000	0	5,943,220	0	0	0	0	5,943,220	94,513,283	5.92%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	31,565,020	61,331,383	1,734,226	94,630,629	0	0	339,092,350	339,092,350	433,722,979	2,103,312,204	17.10%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	3,317,000	0	5,234,030	0	0	0	0	5,234,030	92,266,649	5.37%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,307,853	1,011,416	0	2,319,269	0	0	0	0	2,319,269	42,979,772	5.12%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	1,103,130	570,450	0	1,673,580	0	0	0	0	1,673,580	134,159,784	1.23%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	263,220,173	237,536,228	17,154,108	517,910,509	0	0	0	0	517,910,509	6,545,554,980	7.33%
BUREAU DU MINISTRE	36,543,750.25	1,051,833	400,075	0	1,451,908	0	0	0	0	1,451,908	35,091,842	3.97%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	46,130,786	60,479,837	-53,198	106,557,425	0	0	0	0	106,557,425	1,730,157,066	5.80%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	4,191,933	230,576	523,245	4,945,754	0	0	0	0	4,945,754	273,420,250	1.78%
DIRECTION GENERALE DU BUDGET	230,301,206.10	21,437,294	5,540,257	284,895	27,262,445	0	0	0	0	27,262,445	203,038,761	11.84%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	92,433,447	68,656,308	0	161,089,755	0	0	0	0	161,089,755	1,831,481,203	8.08%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	78,373,650	92,362,542	16,399,167	187,135,359	0	0	0	0	187,135,359	2,031,722,184	8.43%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	5,156,842	700,000	0	5,856,842	0	0	0	0	5,856,842	88,214,606	6.23%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	8,151,619	3,680,178	0	11,831,797	0	0	0	0	11,831,797	172,497,215	6.42%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	2,667,745	3,166,156	0	5,833,901	0	0	0	0	5,833,901	62,896,518	8.49%
INSPECTION GENERALE DES FINANCES	122,980,657.75	3,625,023	2,320,299	0	5,945,322	0	0	0	0	5,945,322	117,035,336	4.83%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	60,942,097	15,887,924	859,537	77,689,557	0	0	0	0	77,689,557	3,084,230,826	2.46%
BUREAU DU MINISTRE	156,692,762.22	3,234,100	495,000	147,967	3,877,067	0	0	0	0	3,877,067	152,815,696	2.47%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	46,365,493	9,340,821	711,570	56,417,884	0	0	0	0	56,417,884	2,725,903,036	2.03%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	7,913,683	1,165,000	0	9,078,683	0	0	0	0	9,078,683	120,446,792	7.01%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,428,820	2,110,676	0	5,539,496	0	0	0	0	5,539,496	74,449,481	6.93%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	0	2,776,427	0	2,776,427	0	0	0	0	2,776,427	10,615,822	20.73%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	74,046,835	27,902,806	1,034,740	102,984,381	0	0	112,392,403	112,392,403	215,376,784	4,307,289,089	4.76%
BUREAU DU MINISTRE	56,167,127.60	2,185,842	726,752	779,375	3,691,969	0	0	0	0	3,691,969	52,475,159	6.57%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	41,534,113	14,635,436	255,365	56,424,914	0	0	112,392,403	112,392,403	168,817,317	3,352,717,327	4.79%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,285,033	275,000	0	1,560,033	0	0	0	0	1,560,033	22,925,676	6.37%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	3,831,645	648,159	0	4,479,804	0	0	0	0	4,479,804	57,521,841	7.23%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,196,850	1,200,000	0	2,396,850	0	0	0	0	2,396,850	64,727,792	3.57%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	544,830	0	0	544,830	0	0	0	0	544,830	5,820,560	8.56%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	3,087,430	2,147,024	0	5,234,454	0	0	0	0	5,234,454	63,447,634	7.62%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	19,761,892	7,583,211	0	27,345,102	0	0	0	0	27,345,102	468,805,080	5.51%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	619,200	687,225	0	1,306,425	0	0	0	0	1,306,425	191,228,290	0.68%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	40,180,632	13,728,922	842,914	54,752,468	0	0	0	0	54,752,468	686,420,574	7.39%
BUREAU DU MINISTRE	74,154,506.08	3,539,800	1,165,442	242,000	4,947,242	0	0	0	0	4,947,242	69,207,264	6.67%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	27,030,514	4,249,198	600,914	31,880,627	0	0	0	0	31,880,627	385,770,007	7.63%
OFFICE DES POSTES	104,363,989.11	6,633,351	2,426,226	0	9,059,577	0	0	0	0	9,059,577	95,304,412	8.68%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	1,010,300	2,301,560	0	3,311,860	0	0	0	0	3,311,860	36,382,099	8.34%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	1,966,667	3,586,496	0	5,553,163	0	0	0	0	5,553,163	99,756,791	5.27%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	39,883,801	11,256,066	572,908	51,712,775	0	0	0	0	51,712,775	385,079,460	4.13%
BUREAU DU MINISTRE	140,602,907.00	8,915,000	5,150,685	0	14,065,685	0	0	0	0	14,065,685	126,537,222	10.00%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	30,968,801	6,105,381	572,908	37,647,090	0	0	0	0	37,647,090	688,798,939	5.18%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	10,129,948	6,670,453	131,553	16,931,954	0	0	0	0	16,931,954	214,900,805	7.30%
BUREAU DU MINISTRE	22,383,699.71	2,158,955	195,000	85,540	2,439,495	0	0	0	0	2,439,495	19,944,205	10.90%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	6,635,460	5,932,544	46,013	12,614,017	0	0	0	0	12,614,017	167,562,421	7.00%
ECOLE HOTELIERE	29,272,622.02	1,335,533	542,909	0	1,878,442	0	0	0	0	1,878,442	27,394,180	6.42%
SECTEUR POLITIQUE	27,398,550,079	941,585,313	842,591,101	57,790,702	1,841,967,117	0	0	0	0	1,841,967,117	25,556,582,962	6.72%
1211-MIN. DE LA JUSTICE	13,536,626,916	728,986,281	191,574,460	7,402,692	927,963,433	0	0	0	0	927,963,433	12,608,663,483	6.86%
BUREAU DU MINISTRE	27,476,734.10	1,677,300	1,886,635	0	3,563,935	0	0	0	0	3,563,935	23,912,800	12.97%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	108,574,199	62,888,543	7,402,692	178,865,434	0	0	0	0	178,865,434	1,661,151,987	9.72%
POLICE NATIONALE D'HAITI	10,989,215,447.43	607,719,652	115,558,893	0	723,278,545	0	0	0	0	723,278,545	10,265,936,903	6.58%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	9,433,488	1,743,717	0	11,177,205	0	0	0	0	11,177,205	54,285,352	17.07%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	0	4,485,394	0	4,485,394	0	0	0	0	4,485,394	104,294,936	4.12%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	259,823	4,113,256	0	4,373,079	0	0	0	0	4,373,079	461,080,670	0.94%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	1,321,820	898,023	0	2,219,843	0	0	0	0	2,219,843	38,000,835	5.52%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	6,489,345	884,650	0	7,373,995	0	0	0	0	7,373,995	106,259,965	6.49%
BUREAU DU MINISTRE	44,134,567.99	1,746,733	32,351	0	1,779,084	0	0	0	0	1,779,084	42,355,484	4.03%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	4,742,612	852,299	0	5,594,911	0	0	0	0	5,594,911	63,904,482	8.05%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	36,491,757	355,714,452	3,872,704	396,078,913	0	0	0	0	396,078,913	5,346,535,697	6.90%
BUREAU DU MINISTRE	137,354,489.50	21,073,390	0	0	21,073,390	0	0	0	0	21,073,390	116,281,100	15.34%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	15,418,367	355,714,452	3,872,704	375,005,523	0	0	0	0	375,005,523	5,230,254,598	6.69%
1214-LA PRESIDENCE	1,807,126,747	41,676,872	100,917,652	2,668,447	145,262,970	0	0	0	0	145,262,970	1,661,863,777	8.04%
BUREAU DU PRESIDENT	357,541,111.30	1,354,060	13,250,000	0	14,604,060	0	0	0	0	14,604,060	342,937,051	4.08%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	10,175,145	59,096,881	2,668,447	71,940,473	0	0	0	0	71,940,473	591,368,625	10.85%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	30,147,667	18,437,438	0	48,585,105	0	0	0	0	48,585,105	605,958,102	7.42%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	41,902,797	105,153,240	34,991,500	182,047,536	0	0	0	0	182,047,536	1,798,580,185	9.19%
BUREAU DU MINISTRE	311,363,917.49	8,931,033	0	11,181,300	20,112,333	0	0	0	0	20,112,333	291,251,584	6.46%
ADMINISTRATION GENERALE	1,171,372,589.10	17,067,325	76,412,106	23,810,200	117,289,631	0	0	0	0	117,289,631	1,054,082,958	10.01%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	8,671,422	0	8,671,422	0	0	0	0	8,671,422	48,951,229	15.05%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	949,200	1,769,391	0	2,718,591	0	0	0	0	2,718,591	28,305,044	8.76%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	1,677,808	1,509,117	0	3,186,925	0	0	0	0	3,186,925	42,170,664	7.03%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,930,785	288,445	0	3,219,230	0	0	0	0	3,219,230	47,387,376	6.36%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	1,442,600	1,562,917	0	3,005,517	0	0	0	0	3,005,517	59,460,312	4.81%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	6,686,669	4,103,281	0	10,789,950	0	0	0	0	10,789,950	111,063,899	8.85%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	972,833	1,066,200	0	2,039,033	0	0	0	0	2,039,033	24,348,453	7.73%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	8,700,000	0	8,700,000	0	0	0	0	8,700,000	43,500,000	16.67%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,244,544	469,760	0	1,714,304	0	0	0	0	1,714,304	25,082,608	6.40%
APPUI A LA FORMATION	23,576,657.60	0	600,600	0	600,600	0	0	0	0	600,600	22,976,058	2.55%
1216-MIN. DE L'INTERIEUR	3,220,218,012	74,630,732	66,490,463	8,671,261	149,792,455	0	0	0	0	149,792,455	3,070,425,556	4.65%
BUREAU DU MINISTRE	190,690,209.51	14,455,533	9,718,650	402,000	24,576,183	0	0	0	0	24,576,183	166,114,026	12.89%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	59,453,298	53,531,813	8,269,261	121,254,372	0	0	0	0	121,254,372	2,573,377,642	4.50%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	21,900	0	0	21,900	0	0	0	0	21,900	8,565,739	0.26%
SMCRS	326,308,149.00	700,000	3,240,000	0	3,940,000	0	0	0	0	3,940,000	322,368,149	1.21%
1217-MIN. DE LA DEFENSE	997,702,112	11,407,530	21,856,185	184,098	33,447,814	0	0	0	0	33,447,814	964,254,299	3.35%
BUREAU DU MINISTRE	82,208,442.13	5,495,010	372,500	0	5,867,510	0	0	0	0	5,867,510	76,340,932	7.14%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	5,912,520	21,483,685	184,098	27,580,304	0	0	0	0	27,580,304	487,913,366	5.35%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**1,399,691,123**	**304,230,418**	**16,631,224**	**1,720,552,765**	**0**	**0**	**4,260,092**	**4,260,092**	**1,724,812,857**	**34,603,699,491**	**4.75%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	974,729,487	193,024,217	6,560,759	1,174,314,462	0	0	0	0	1,174,314,462	14,139,525,103	7.67%
BUREAU DU MINISTRE	290,651,338.20	4,131,654	4,548,168	0	8,679,822	0	0	0	0	8,679,822	281,971,517	2.99%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	908,950,566	163,760,173	6,560,759	1,079,271,498	0	0	0	0	1,079,271,498	13,378,178,368	7.47%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	1,022,320	516,500	0	1,538,820	0	0	0	0	1,538,820	20,372,766	7.02%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	58,932,313	19,664,602	0	78,596,915	0	0	0	0	78,596,915	390,998,835	16.74%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,692,633	4,534,775	0	6,227,408	0	0	0	0	6,227,408	68,003,617	8.39%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	87,913,353	22,793,614	0	110,706,967	0	0	0	0	110,706,967	2,254,162,270	4.68%
BUREAU DU MINISTRE	104,848,788.10	7,072,923	0	0	7,072,923	0	0	0	0	7,072,923	97,775,865	6.75%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	70,045,863	16,159,895	0	86,205,758	0	0	0	0	86,205,758	1,855,839,474	4.44%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,633,320	1,211,187	0	3,844,507	0	0	0	0	3,844,507	62,841,403	5.77%
E.P.P.L.S	75,231,594.92	3,631,610	1,623,522	0	5,255,132	0	0	0	0	5,255,132	69,976,463	6.99%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	2,849,717	3,106,388	0	5,956,105	0	0	0	0	5,956,105	129,950,076	4.38%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,679,920	692,623	0	2,372,543	0	0	0	0	2,372,543	37,778,989	5.91%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	308,082,207	47,270,127	6,929,966	362,282,300	0	0	4,260,092	4,260,092	366,542,392	17,383,318,883	2.07%
BUREAU DU MINISTRE	224,326,138.00	4,621,710	0	0	4,621,710	0	0	0	0	4,621,710	219,704,428	2.06%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	303,460,497	47,270,127	6,929,966	357,660,590	0	0	4,260,092	4,260,092	361,920,682	17,163,614,455	2.07%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	9,624,143	4,058,140	0	13,682,283	0	0	0	0	13,682,283	189,530,353	6.73%
BUREAU DU MINISTRE	43,765,130.70	1,640,000	192,800	0	1,832,800	0	0	0	0	1,832,800	41,932,331	4.19%
DIRECTION GENERALE	159,447,505.60	7,984,143	3,865,340	0	11,849,483	0	0	0	0	11,849,483	147,598,023	7.43%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	19,341,932	37,084,320	3,140,500	59,566,753	0	0	0	0	59,566,753	637,162,882	8.55%
BUREAU DU MINISTRE	371,793,685.00	15,911,550	6,205,250	0	22,116,800	0	0	0	0	22,116,800	349,676,885	5.95%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	3,430,382	30,879,070	3,140,500	37,449,953	0	0	0	0	37,449,953	287,485,997	11.53%
SECTEUR CULTUREL	**1,883,389,551**	**60,514,039**	**63,750,559**	**892,822**	**125,157,421**	**0**	**0**	**0**	**0**	**125,157,421**	**1,758,232,130**	**6.65%**
1411-MIN. DES CULTES	219,559,031	9,832,402	2,408,772	188,552	12,429,726	0	0	0	0	12,429,726	207,129,305	5.66%
BUREAU DU MINISTRE	4,045,050.00	270,800	0	0	270,800	0	0	0	0	270,800	3,774,250	6.69%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	9,561,602	2,408,772	188,552	12,158,926	0	0	0	0	12,158,926	203,355,055	5.64%
1412-MIN. DE LA CULTURE	1,302,026,787	34,456,501	54,151,719	704,270	89,312,490	0	0	0	0	89,312,490	1,212,714,297	6.86%
BUREAU DU MINISTRE	133,247,952.80	1,607,500	6,570,792	595,700	8,773,992	0	0	0	0	8,773,992	124,473,960	6.58%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	5,991,897	6,063,501	108,570	12,163,968	0	0	0	0	12,163,968	247,615,178	4.68%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,420,967	2,355,813	0	4,776,779	0	0	0	0	4,776,779	49,446,282	8.81%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	3,363,193	2,154,403	0	5,517,596	0	0	0	0	5,517,596	63,083,716	8.04%
THEATRE NATIONAL	53,610,046.90	3,093,743	1,384,343	0	4,478,086	0	0	0	0	4,478,086	49,131,961	8.35%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,355,367	1,148,232	0	2,503,599	0	0	0	0	2,503,599	42,224,656	5.60%
BUREAU D ETHNOLOGIE	40,828,946.30	994,894	1,301,017	0	2,295,911	0	0	0	0	2,295,911	38,533,035	5.62%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,431,043	1,715,238	0	4,146,281	0	0	0	0	4,146,281	54,976,945	7.01%
ARCHIVES NATIONALES	164,605,758.00	8,678,400	280,000	0	8,958,400	0	0	0	0	8,958,400	155,647,358	5.44%
ACTIVITES CULTURELLES	315,157,400.00	0	24,000,000	0	24,000,000	0	0	0	0	24,000,000	291,157,400	7.62%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	2,310,697	1,929,105	0	4,239,801	0	0	0	0	4,239,801	55,824,589	7.06%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,208,800	5,249,276	0	7,458,076	0	0	0	0	7,458,076	40,599,217	15.52%
1413-MIN. DE LA COMMUNICATION	361,803,734	16,225,137	7,190,068	0	23,415,205	0	0	0	0	23,415,205	338,388,529	6.47%
BUREAU DU MINISTRE	28,894,935.60	97,200	845,233	0	942,433	0	0	0	0	942,433	27,952,503	3.26%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,092,210	992,150	0	4,084,359	0	0	0	0	4,084,359	120,087,600	3.29%
TELEVISION NATIONALE D HAITI	144,250,372.00	8,364,240	3,881,276	0	12,245,516	0	0	0	0	12,245,516	132,004,856	8.49%
RADIO NATIONALE D'HAITI	64,486,467.10	4,671,487	1,471,410	0	6,142,897	0	0	0	0	6,142,897	58,343,570	9.53%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**2,092,687,780**	**1,214,580,995**	**3,307,268,775**	**0**	**2,754,596,958**	**0**	**2,754,596,958**	**6,061,865,733**	**62,659,942,244**	**8.82%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	1,955,729,154	0	1,955,729,154	0	0	0	0	1,955,729,154	21,003,512,046	8.52%
DETTE PUBLIQUE	20,064,366,776.90	0	136,958,626	1,214,580,995	1,351,539,621	0	0	0	0	1,351,539,621	18,712,827,156	6.74%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	2,754,596,958	0	2,754,596,958	2,754,596,958	22,943,603,042	10.72%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**218,435,018**	**83,239,003**	**2,848,698**	**304,522,719**	**0**	**0**	**0**	**0**	**304,522,719**	**4,484,480,918**	**6.36%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	73,892,037	13,224,516	0	87,116,552	0	0	0	0	87,116,552	1,583,311,038	5.22%
CHAMBRE DES DEPUTES	3,118,576,047.20	144,542,982	70,014,487	2,848,698	217,406,167	0	0	0	0	217,406,167	2,901,169,880	6.97%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**91,939,223**	**41,157,956**	**14,122,049**	**147,219,228**	**0**	**0**	**0**	**0**	**147,219,228**	**1,427,790,853**	**9.35%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	91,939,223	41,157,956	14,122,049	147,219,228	0	0	0	0	147,219,228	1,427,790,853	9.35%
ADMINISTRATION GENERALE	282,089,843.85	11,084,533	3,126,918	7,489,680	21,701,131	0	0	0	0	21,701,131	260,388,713	7.69%
COUR DE CASSATION	202,944,906.10	8,069,970	10,700,098	305,444	19,075,511	0	0	0	0	19,075,511	183,869,395	9.40%
COUR D'APPEL	123,601,599.10	5,701,180	975,000	962,500	7,638,680	0	0	0	0	7,638,680	115,962,919	6.18%
TRIBUNAUX	966,373,731.55	67,083,540	26,355,941	5,364,425	98,803,906	0	0	0	0	98,803,906	867,569,826	10.22%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**182,184,143**	**20,801,367**	**0**	**202,985,511**	**0**	**0**	**0**	**0**	**202,985,511**	**2,461,430,106**	**7.62%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	31,826,817	15,223,480	0	47,050,297	0	0	0	0	47,050,297	703,348,073	6.27%
CONSEIL ELECTORAL	498,694,968.70	50,576,668	237,050	0	50,813,718	0	0	0	0	50,813,718	447,881,251	10.19%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	3,964,450	1,608,546	0	5,572,996	0	0	0	0	5,572,996	103,737,890	5.10%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	93,570,609	3,415,850	0	96,986,459	0	0	0	0	96,986,459	1,179,323,606	7.60%
ACADEMIE DE LA CULTURE	29,701,327.00	2,245,600	316,441	0	2,562,041	0	0	0	0	2,562,041	27,139,286	8.63%
								0				0.00%
TOTAL	163,250,000,002	3,423,626,599	3,828,632,833	1,329,196,476	8,581,455,908	-	2,754,596,958	455,744,845	3,210,341,803	11,791,797,711	150,642,866,130	7.22%