MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER AU 29 FEVRIER

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,608,548,938	3,175,648,685	1,057,253,241	6,841,450,864	0	2,993,789,795	136,212,036	3,130,001,831	9,971,452,695	143,429,790,896	6.47%
SECTEUR ECONOMIQUE	19,889,310,713	469,865,140	287,042,873	25,264,482	782,172,495	0	0	136,212,036	136,212,036	918,384,531	18,150,599,105	4.62%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	32,041,623	39,915,554	615,433	72,572,610	0	0	136,212,036	136,212,036	208,784,646	2,707,340,125	7.16%
BUREAU DU MINISTRE	100,456,503.43	1,623,020	398,128	207,955	2,229,103	0	0	0	0	2,229,103	98,227,400	2.22%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	23,885,031	38,173,066	407,478	62,465,575	0	0	136,212,036	136,212,036	198,677,611	2,338,357,573	7.83%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	346,500	0	2,263,530	0	0	0	0	2,263,530	95,237,149	2.32%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,151,520	721,313	0	1,872,833	0	0	0	0	1,872,833	43,426,207	4.13%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	3,465,022	276,546	0	3,741,568	0	0	0	0	3,741,568	132,091,795	2.75%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	217,035,802	182,200,803	20,820,124	420,056,729	0	0	0	0	420,056,729	6,643,408,759	5.95%
BUREAU DU MINISTRE	36,543,750.25	951,717	27,075	0	978,791	0	0	0	0	978,791	35,564,959	2.68%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	38,574,578	46,869,660	273,927	85,718,165	0	0	0	0	85,718,165	1,750,996,326	4.67%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	9,288,031	241,180	0	9,529,211	0	0	0	0	9,529,211	268,836,793	3.42%
DIRECTION GENERALE DU BUDGET	230,301,206.10	10,198,829	2,565,775	469,392	13,233,996	0	0	0	0	13,233,996	217,067,211	5.75%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	72,059,229	69,410,986	5,806,793	147,277,008	0	0	0	0	147,277,008	1,845,293,950	7.39%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	73,421,396	50,139,171	14,270,012	137,830,578	0	0	0	0	137,830,578	2,081,026,965	6.21%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	0	5,604,080	0	5,604,080	0	0	0	0	5,604,080	88,467,367	5.96%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	6,009,593	3,768,132	0	9,777,725	0	0	0	0	9,777,725	174,551,287	5.30%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	2,463,371	1,113,487	0	3,576,858	0	0	0	0	3,576,858	65,153,561	5.20%
INSPECTION GENERALE DES FINANCES	122,980,657.75	4,069,059	2,461,258	0	6,530,317	0	0	0	0	6,530,317	116,450,341	5.31%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	56,296,980	24,199,263	77,220	80,573,463	0	0	0	0	80,573,463	3,081,346,921	2.55%
BUREAU DU MINISTRE	156,692,762.22	6,796,817	0	0	6,796,817	0	0	0	0	6,796,817	149,895,946	4.34%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	39,462,240	20,086,852	77,220	59,626,312	0	0	0	0	59,626,312	2,722,694,608	2.14%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	5,953,983	2,603,139	0	8,557,123	0	0	0	0	8,557,123	120,968,353	6.61%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	4,083,940	888,422	0	4,972,362	0	0	0	0	4,972,362	75,016,615	6.22%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	0	620,850	0	620,850	0	0	0	0	620,850	12,771,399	4.64%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	94,833,935	18,492,523	764,528	114,090,985	0	0	0	0	114,090,985	4,408,574,888	2.52%
BUREAU DU MINISTRE	56,167,127.60	1,252,028	890,292	0	2,142,319	0	0	0	0	2,142,319	54,024,808	3.81%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	24,194,603	11,252,362	764,528	36,211,492	0	0	0	0	36,211,492	3,485,323,152	1.03%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,263,033	275,000	0	1,538,033	0	0	0	0	1,538,033	22,947,676	6.28%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	3,325,895	2,166,671	0	5,492,565	0	0	0	0	5,492,565	56,509,079	8.86%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,196,850	1,350,000	0	2,546,850	0	0	0	0	2,546,850	64,577,792	3.79%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	502,630	0	0	502,630	0	0	0	0	502,630	5,862,760	7.90%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	3,446,296	971,850	0	4,418,146	0	0	0	0	4,418,146	64,263,942	6.43%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	59,033,400	1,036,569	0	60,069,969	0	0	0	0	60,069,969	436,080,213	12.11%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	619,200	549,780	0	1,168,980	0	0	0	0	1,168,980	191,365,735	0.61%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	21,762,397	9,198,397	275,000	31,235,794	0	0	0	0	31,235,794	709,937,248	4.21%
BUREAU DU MINISTRE	74,154,506.08	2,523,600	1,633,780	0	4,157,380	0	0	0	0	4,157,380	69,997,126	5.61%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	17,683,130	2,409,985	275,000	20,368,115	0	0	0	0	20,368,115	397,282,518	4.88%
OFFICE DES POSTES	104,363,989.11	465,400	1,252,000	0	1,717,400	0	0	0	0	1,717,400	102,646,589	1.65%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	923,600	799,466	0	1,723,066	0	0	0	0	1,723,066	37,970,893	4.34%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	166,667	3,103,166	0	3,269,833	0	0	0	0	3,269,833	102,040,121	3.10%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	39,108,423	5,862,236	1,751,200	46,721,859	0	0	0	0	46,721,859	385,079,460	3.73%
BUREAU DU MINISTRE	140,602,907.00	11,912,200	4,526,680	0	16,438,880	0	0	0	0	16,438,880	124,164,027	11.69%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	27,196,223	1,335,556	1,751,200	30,282,979	0	0	0	0	30,282,979	696,163,050	4.17%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	8,785,980	7,174,097	960,978	16,921,054	0	0	0	0	16,921,054	214,911,705	7.30%
BUREAU DU MINISTRE	22,383,699.71	106,100	617,000	46,503	769,603	0	0	0	0	769,603	21,614,097	3.44%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	7,298,246	6,497,097	914,475	14,709,819	0	0	0	0	14,709,819	165,466,619	8.16%
ECOLE HOTELIERE	29,272,622.02	1,381,633	60,000	0	1,441,633	0	0	0	0	1,441,633	27,830,989	4.92%
SECTEUR POLITIQUE	27,398,550,079	914,905,988	716,238,957	13,129,711	1,644,274,656	0	0	0	0	1,644,274,656	25,754,275,423	6.00%
1211-MIN. DE LA JUSTICE	13,536,626,916	690,059,268	150,347,034	8,864,567	849,270,869	0	0	0	0	849,270,869	12,687,356,047	6.27%
BUREAU DU MINISTRE	27,476,734.10	689,300	2,100,000	0	2,789,300	0	0	0	0	2,789,300	24,687,434	10.15%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	95,607,874	48,442,353	7,997,120	152,047,347	0	0	0	0	152,047,347	1,687,970,074	8.26%
POLICE NATIONALE D'HAITI	10,989,215,447.43	576,885,263	81,456,819	867,447	659,209,528	0	0	0	0	659,209,528	10,330,005,919	6.00%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	7,274,956	949,645	0	8,224,601	0	0	0	0	8,224,601	57,237,956	12.56%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	7,039,400	11,010,511	0	18,049,911	0	0	0	0	18,049,911	90,730,419	16.59%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	194,656	2,350,271	0	2,544,927	0	0	0	0	2,544,927	462,908,821	0.55%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	2,367,820	4,037,435	0	6,405,255	0	0	0	0	6,405,255	33,815,423	15.93%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	4,984,162	732,569	32,395	5,749,125	0	0	0	0	5,749,125	107,884,835	5.06%
BUREAU DU MINISTRE	44,134,567.99	501,200	11,120	32,395	544,715	0	0	0	0	544,715	43,589,853	1.23%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	4,482,962	721,449	0	5,204,410	0	0	0	0	5,204,410	64,294,982	7.49%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	29,546,411	335,659,197	776,210	365,981,819	0	0	0	0	365,981,819	5,376,632,792	6.37%
BUREAU DU MINISTRE	137,354,489.50	9,456,310	0	0	9,456,310	0	0	0	0	9,456,310	127,898,180	6.88%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	20,090,101	335,659,197	776,210	356,525,509	0	0	0	0	356,525,509	5,248,734,612	6.36%
1214-LA PRESIDENCE	1,807,126,747	44,536,149	85,429,896	3,673,706	133,639,750	0	0	0	0	133,639,750	1,673,486,996	7.40%
BUREAU DU PRESIDENT	357,541,111.30	6,457,110	13,250,000	0	19,707,110	0	0	0	0	19,707,110	337,834,001	5.51%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	12,665,611	50,046,563	3,673,706	66,385,880	0	0	0	0	66,385,880	596,923,218	10.01%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	25,413,428	12,000,000	0	37,413,428	0	0	0	0	37,413,428	617,129,779	5.72%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	46,283,958	65,782,566	0	112,066,524	0	0	0	0	112,066,524	1,868,561,198	5.66%
BUREAU DU MINISTRE	311,363,917.49	10,356,049	874,214	0	11,230,263	0	0	0	0	11,230,263	300,133,655	3.61%
ADMINISTRATION GENERALE	1,171,372,589.10	17,307,696	41,619,523	0	58,927,219	0	0	0	0	58,927,219	1,112,445,370	5.03%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	949,200	597,743	0	1,546,943	0	0	0	0	1,546,943	29,476,693	4.99%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	1,884,641	281,234	0	2,165,875	0	0	0	0	2,165,875	43,191,714	4.78%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	1,208,810	0	0	1,208,810	0	0	0	0	1,208,810	49,397,796	2.39%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	5,255,070	1,793,750	0	7,048,820	0	0	0	0	7,048,820	55,417,009	11.28%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,064,431	2,567,716	0	7,632,147	0	0	0	0	7,632,147	114,221,702	6.26%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	2,842,017	632,036	0	3,474,053	0	0	0	0	3,474,053	22,913,433	13.17%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,416,044	1,077,432	0	2,493,476	0	0	0	0	2,493,476	24,303,436	9.31%
APPUI A LA FORMATION	23,576,657.60	0	7,653,208	0	7,653,208	0	0	0	0	7,653,208	15,923,450	32.46%
1216-MIN. DE L'INTERIEUR	3,220,218,012	88,288,510	59,305,439	0	147,593,948	0	0	0	0	147,593,948	3,072,624,063	4.58%
BUREAU DU MINISTRE	190,690,209.51	1,811,733	10,876,150	0	12,687,883	0	0	0	0	12,687,883	178,002,326	6.65%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	63,148,210	26,991,425	0	90,139,635	0	0	0	0	90,139,635	2,604,492,379	3.35%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	21,900	0	0	21,900	0	0	0	0	21,900	8,565,739	0.26%
SMCRS	326,308,149.00	23,306,667	21,437,864	0	44,744,530	0	0	0	0	44,744,530	281,563,619	13.71%
1217-MIN. DE LA DEFENSE	997,702,112	11,207,530	18,982,257	-217,167	29,972,621	0	0	0	0	29,972,621	967,729,492	3.00%
BUREAU DU MINISTRE	82,208,442.13	5,295,010	493,329	0	5,788,339	0	0	0	0	5,788,339	76,420,104	7.04%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	5,912,520	18,488,929	-217,167	24,184,282	0	0	0	0	24,184,282	491,309,388	4.69%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**1,162,480,932**	**255,918,036**	**4,546,053**	**1,422,945,021**	**0**	**0**	**0**	**0**	**1,422,945,021**	**34,905,567,327**	**3.92%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	781,815,868	148,004,264	3,550,593	933,370,725	0	0	0	0	933,370,725	14,380,468,840	6.09%
BUREAU DU MINISTRE	290,651,338.20	17,143,886	1,637,487	0	18,781,373	0	0	0	0	18,781,373	271,869,965	6.46%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	725,584,526	139,893,924	3,550,593	869,029,042	0	0	0	0	869,029,042	13,588,420,823	6.01%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	1,071,053	150,000	0	1,221,053	0	0	0	0	1,221,053	20,690,533	5.57%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	36,588,270	3,243,655	0	39,831,925	0	0	0	0	39,831,925	429,763,825	8.48%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,428,133	3,079,198	0	4,507,332	0	0	0	0	4,507,332	69,723,694	6.07%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	51,026,175	15,367,851	0	66,394,026	0	0	0	0	66,394,026	2,298,475,211	2.81%
BUREAU DU MINISTRE	104,848,788.10	6,102,090	0	0	6,102,090	0	0	0	0	6,102,090	98,746,698	5.82%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	32,668,600	7,253,247	0	39,921,846	0	0	0	0	39,921,846	1,902,123,386	2.06%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,633,320	725,384	0	3,358,704	0	0	0	0	3,358,704	63,327,206	5.04%
E.P.P.L.S	75,231,594.92	3,981,810	1,727,201	0	5,709,011	0	0	0	0	5,709,011	69,522,584	7.59%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	4,111,635	3,899,466	0	8,011,100	0	0	0	0	8,011,100	127,895,080	5.89%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,528,720	1,762,554	0	3,291,274	0	0	0	0	3,291,274	36,860,258	8.20%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	302,380,692	52,153,159	995,460	355,529,311	0	0	0	0	355,529,311	17,394,331,964	2.00%
BUREAU DU MINISTRE	224,326,138.00	3,276,609	0	0	3,276,609	0	0	0	0	3,276,609	221,049,529	1.46%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	299,104,083	52,153,159	995,460	352,252,702	0	0	0	0	352,252,702	17,173,282,435	2.01%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	7,613,510	6,581,568	0	14,195,078	0	0	0	0	14,195,078	189,017,558	6.99%
BUREAU DU MINISTRE	43,765,130.70	1,716,200	905,000	0	2,621,200	0	0	0	0	2,621,200	41,143,931	5.99%
DIRECTION GENERALE	159,447,505.60	5,897,310	5,676,568	0	11,573,878	0	0	0	0	11,573,878	147,873,627	7.26%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	19,644,687	33,811,194	0	53,455,880	0	0	0	0	53,455,880	643,273,754	7.67%
BUREAU DU MINISTRE	371,793,685.00	16,298,665	2,026,000	0	18,324,665	0	0	0	0	18,324,665	353,469,020	4.93%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	3,346,022	31,785,194	0	35,131,215	0	0	0	0	35,131,215	289,804,735	10.81%
SECTEUR CULTUREL	**1,883,389,551**	**61,296,879**	**85,654,723**	**182,457**	**147,134,059**	**0**	**0**	**0**	**0**	**147,134,059**	**1,736,255,492**	**7.81%**
1411-MIN. DES CULTES	219,559,031	5,423,767	2,149,995	0	7,573,762	0	0	0	0	7,573,762	211,985,269	3.45%
BUREAU DU MINISTRE	4,045,050.00	270,800	0	0	270,800	0	0	0	0	270,800	3,774,250	6.69%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	5,152,967	2,149,995	0	7,302,962	0	0	0	0	7,302,962	208,211,019	3.39%
1412-MIN. DE LA CULTURE	1,302,026,787	41,385,442	78,746,703	182,457	120,314,602	0	0	0	0	120,314,602	1,181,712,184	9.24%
BUREAU DU MINISTRE	133,247,952.80	1,702,500	2,850,735	182,457	4,735,692	0	0	0	0	4,735,692	128,512,261	3.55%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	6,669,997	4,571,845	0	11,241,842	0	0	0	0	11,241,842	248,537,304	4.33%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,343,717	2,111,150	0	4,454,866	0	0	0	0	4,454,866	49,768,194	8.22%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	2,260,950	0	0	2,260,950	0	0	0	0	2,260,950	66,340,362	3.30%
THEATRE NATIONAL	53,610,046.90	3,093,743	210,000	0	3,303,743	0	0	0	0	3,303,743	50,306,304	6.16%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,480,700	788,800	0	2,269,500	0	0	0	0	2,269,500	42,458,754	5.07%
BUREAU D ETHNOLOGIE	40,828,946.30	1,447,929	949,663	0	2,397,592	0	0	0	0	2,397,592	38,431,354	5.87%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,385,043	1,157,419	0	3,542,462	0	0	0	0	3,542,462	55,580,764	5.99%
ARCHIVES NATIONALES	164,605,758.00	17,347,900	1,986,919	0	19,334,819	0	0	0	0	19,334,819	145,270,939	11.75%
ACTIVITES CULTURELLES	315,157,400.00	0	62,400,000	0	62,400,000	0	0	0	0	62,400,000	252,757,400	19.80%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,582,163	907,931	0	2,490,094	0	0	0	0	2,490,094	57,574,296	4.15%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	1,070,800	812,241	0	1,883,041	0	0	0	0	1,883,041	46,174,252	3.92%
1413-MIN. DE LA COMMUNICATION	361,803,734	14,487,670	4,758,025	0	19,245,695	0	0	0	0	19,245,695	342,558,039	5.32%
BUREAU DU MINISTRE	28,894,935.60	97,200	628,299	0	725,499	0	0	0	0	725,499	28,169,436	2.51%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,148,710	75,100	0	3,223,810	0	0	0	0	3,223,810	120,948,149	2.60%
TELEVISION NATIONALE D HAITI	144,250,372.00	8,126,040	3,090,516	0	11,216,556	0	0	0	0	11,216,556	133,033,816	7.78%
RADIO NATIONALE D'HAITI	64,486,467.10	3,115,720	964,109	0	4,079,829	0	0	0	0	4,079,829	60,406,638	6.33%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**1,830,794,096**	**1,014,130,538**	**2,844,924,634**	**0**	**2,993,789,795**	**0**	**2,993,789,795**	**5,838,714,429**	**62,883,093,548**	**8.50%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	1,716,077,871	0	1,716,077,871	0	0	0	0	1,716,077,871	21,243,163,329	7.47%
DETTE PUBLIQUE	20,064,366,776.90	0	114,716,225	1,014,130,538	1,128,846,763	0	0	0	0	1,128,846,763	18,935,520,013	5.63%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	2,993,789,795	0	2,993,789,795	2,993,789,795	22,704,410,205	11.65%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**138,468,766**	**32,304,379**	**20,703,541**	**191,476,687**	**0**	**0**	**0**	**0**	**191,476,687**	**4,597,526,951**	**4.00%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	59,958,467	24,798,446	18,087,521	102,844,434	0	0	0	0	102,844,434	1,567,583,156	6.16%
CHAMBRE DES DEPUTES	3,118,576,047.20	78,510,300	7,505,933	2,616,020	88,632,253	0	0	0	0	88,632,253	3,029,943,794	2.84%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**102,002,715**	**13,519,817**	**663,905**	**116,186,436**	**0**	**0**	**0**	**0**	**116,186,436**	**1,458,823,644**	**7.38%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	102,002,715	13,519,817	663,905	116,186,436	0	0	0	0	116,186,436	1,458,823,644	7.38%
ADMINISTRATION GENERALE	282,089,843.85	14,939,422	5,805,662	361,900	21,106,983	0	0	0	0	21,106,983	260,982,861	7.48%
COUR DE CASSATION	202,944,906.10	7,321,673	2,732,530	302,005	10,356,208	0	0	0	0	10,356,208	192,588,698	5.10%
COUR D'APPEL	123,601,599.10	7,870,620	975,000	0	8,845,620	0	0	0	0	8,845,620	114,755,979	7.16%
TRIBUNAUX	966,373,731.55	71,871,000	4,006,625	0	75,877,625	0	0	0	0	75,877,625	890,496,106	7.85%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**136,630,313**	**30,506,728**	**189,522**	**167,326,563**	**0**	**0**	**0**	**0**	**167,326,563**	**2,497,089,053**	**6.28%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	28,698,567	17,228,375	0	45,926,941	0	0	0	0	45,926,941	704,471,428	6.12%
CONSEIL ELECTORAL	498,694,968.70	28,394,200	2,902,653	0	31,296,853	0	0	0	0	31,296,853	467,398,116	6.28%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	8,019,250	98,440	189,522	8,307,212	0	0	0	0	8,307,212	101,003,674	7.60%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	70,866,696	8,624,899	0	79,491,595	0	0	0	0	79,491,595	1,196,818,469	6.23%
ACADEMIE DE LA CULTURE	29,701,327.00	651,600	1,652,361	0	2,303,961	0	0	0	0	2,303,961	27,397,366	7.76%
								0				0.00%
TOTAL	163,250,000,002	2,985,650,732	3,251,979,609	1,078,810,209	7,316,440,550	-	2,993,789,795	136,212,036	3,130,001,831	10,446,442,381	151,983,230,544	6.40%