MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	5,338,553,486	4,562,216,469	969,208,123	10,869,978,077	0	2,770,724,393	206,009,446	2,976,733,839	13,846,711,916	139,601,857,666	8.98%
SECTEUR ECONOMIQUE	19,889,310,713	948,783,189	437,052,656	18,268,864	1,404,104,710	0	0	206,009,446	206,009,446	1,610,114,156	17,506,195,473	8.10%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	71,804,729	62,576,274	1,567,027	135,948,030	0	0	206,009,446	206,009,446	341,957,476	2,574,167,295	11.73%
BUREAU DU MINISTRE	100,456,503.43	2,982,507	6,472,592	818,928	10,274,027	0	0	0	0	10,274,027	90,182,477	10.23%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	45,680,319	45,962,985	748,099	92,391,403	0	0	206,009,446	206,009,446	298,400,849	2,238,634,334	11.76%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	8,805,180	6,333,594	0	15,138,774	0	0	0	0	15,138,774	82,361,905	15.53%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	2,546,323	1,087,069	0	3,633,392	0	0	0	0	3,633,392	41,665,649	8.02%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	11,790,400	2,720,034	0	14,510,434	0	0	0	0	14,510,434	121,322,930	10.68%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	381,172,882	231,353,355	13,434,199	625,960,437	0	0	0	0	625,960,437	6,437,505,052	8.86%
BUREAU DU MINISTRE	36,543,750.25	861,750	534,974	0	1,396,724	0	0	0	0	1,396,724	35,147,027	3.82%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	74,685,130	63,454,397	2,113,160	140,252,687	0	0	0	0	140,252,687	1,696,461,804	7.64%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	10,414,627	496,090	0	10,910,717	0	0	0	0	10,910,717	267,455,287	3.92%
DIRECTION GENERALE DU BUDGET	230,301,206.10	11,632,829	13,832,183	1,257,186	26,722,198	0	0	0	0	26,722,198	203,579,008	11.60%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	149,991,439	62,223,180	4,665,100	216,879,719	0	0	0	0	216,879,719	1,775,691,239	10.88%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	113,259,381	79,462,166	5,398,754	198,120,301	0	0	0	0	198,120,301	2,020,737,242	8.93%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	2,408,947	700,000	0	3,108,947	0	0	0	0	3,108,947	90,962,500	3.30%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	8,105,371	4,277,853	0	12,383,224	0	0	0	0	12,383,224	171,945,788	6.72%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	3,969,357	698,269	0	4,667,626	0	0	0	0	4,667,626	64,062,793	6.79%
INSPECTION GENERALE DES FINANCES	122,980,657.75	5,844,051	5,674,244	0	11,518,294	0	0	0	0	11,518,294	111,462,363	9.37%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	175,230,427	69,899,165	161,304	245,290,896	0	0	0	0	245,290,896	2,916,629,487	7.76%
BUREAU DU MINISTRE	156,692,762.22	17,701,872	465,000	0	18,166,872	0	0	0	0	18,166,872	138,525,890	11.59%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	132,623,052	60,803,148	161,304	193,587,504	0	0	0	0	193,587,504	2,588,733,417	6.96%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	13,603,517	466,639	0	14,070,155	0	0	0	0	14,070,155	115,455,320	10.86%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	8,060,387	6,487,380	0	14,547,767	0	0	0	0	14,547,767	65,441,210	18.19%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	3,241,600	1,676,998	0	4,918,598	0	0	0	0	4,918,598	8,473,651	36.73%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	174,214,881	14,780,423	541,310	189,536,614	0	0	0	0	189,536,614	4,333,129,259	4.19%
BUREAU DU MINISTRE	56,167,127.60	10,699,930	2,110,397	0	12,810,327	0	0	0	0	12,810,327	43,356,801	22.81%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	63,617,013	7,751,623	541,310	71,909,947	0	0	0	0	71,909,947	3,449,624,697	2.04%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	2,476,233	275,000	0	2,751,233	0	0	0	0	2,751,233	21,734,476	11.24%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	6,919,375	1,112,347	0	8,031,722	0	0	0	0	8,031,722	53,969,923	12.95%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	2,309,300	1,200,000	0	3,509,300	0	0	0	0	3,509,300	63,615,342	5.23%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	920,860	0	0	920,860	0	0	0	0	920,860	5,444,530	14.47%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	5,955,793	-921,678	0	5,034,116	0	0	0	0	5,034,116	63,647,972	7.33%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	60,964,450	901,650	0	61,866,100	0	0	0	0	61,866,100	434,284,082	12.47%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	20,351,926	2,351,084	0	22,703,010	0	0	0	0	22,703,010	169,831,705	11.79%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	65,307,917	18,406,807	82,720	83,797,444	0	0	0	0	83,797,444	657,375,598	11.31%
BUREAU DU MINISTRE	74,154,506.08	2,991,350	3,091,774	82,720	6,165,844	0	0	0	0	6,165,844	67,988,662	8.31%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	32,546,248	8,321,726	0	40,867,973	0	0	0	0	40,867,973	376,782,660	9.79%
OFFICE DES POSTES	104,363,989.11	12,304,836	450,000	0	12,754,836	0	0	0	0	12,754,836	91,609,153	12.22%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	4,227,150	840,436	0	5,067,586	0	0	0	0	5,067,586	34,626,373	12.77%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	13,238,333	5,702,871	0	18,941,204	0	0	0	0	18,941,204	86,368,750	17.99%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	64,472,085	27,622,881	1,952,885	94,047,851	0	0	0	0	94,047,851	385,079,460	7.51%
BUREAU DU MINISTRE	140,602,907.00	18,828,052	5,256,978	0	24,085,030	0	0	0	0	24,085,030	116,517,877	17.13%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	45,644,034	22,365,902	1,952,885	69,962,821	0	0	0	0	69,962,821	656,483,208	9.63%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	16,580,268	12,413,750	529,419	29,523,437	0	0	0	0	29,523,437	202,309,322	12.73%
BUREAU DU MINISTRE	22,383,699.71	2,020,622	497,438	0	2,518,059	0	0	0	0	2,518,059	19,865,641	11.25%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	11,774,047	11,637,502	529,419	23,940,968	0	0	0	0	23,940,968	156,235,470	13.29%
ECOLE HOTELIERE	29,272,622.02	2,785,600	278,810	0	3,064,410	0	0	0	0	3,064,410	26,208,212	10.47%
SECTEUR POLITIQUE	27,398,550,079	1,870,007,436	1,235,701,007	28,840,090	3,134,548,533	0	0	0	0	3,134,548,533	24,264,001,546	11.44%
1211-MIN. DE LA JUSTICE	13,536,626,916	1,365,887,465	228,395,259	3,521,111	1,597,803,836	0	0	0	0	1,597,803,836	11,938,823,080	11.80%
BUREAU DU MINISTRE	27,476,734.10	2,387,550	675,000	0	3,062,550	0	0	0	0	3,062,550	24,414,184	11.15%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	199,152,209	48,449,933	3,521,111	251,123,252	0	0	0	0	251,123,252	1,588,894,169	13.65%
POLICE NATIONALE D'HAITI	10,989,215,447.43	1,142,061,442	156,248,541	0	1,298,309,983	0	0	0	0	1,298,309,983	9,690,905,464	11.81%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	2,982,716	840,000	0	3,822,716	0	0	0	0	3,822,716	61,639,841	5.84%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	3,169,800	9,680,697	0	12,850,497	0	0	0	0	12,850,497	95,929,833	11.81%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	13,491,847	10,087,316	0	23,579,163	0	0	0	0	23,579,163	441,874,585	5.07%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	2,641,901	2,413,772	0	5,055,673	0	0	0	0	5,055,673	35,165,004	12.57%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	9,999,817	779,033	0	10,778,851	0	0	0	0	10,778,851	102,855,110	9.49%
BUREAU DU MINISTRE	44,134,567.99	1,683,678	164,680	0	1,848,358	0	0	0	0	1,848,358	42,286,210	4.19%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	8,316,140	614,353	0	8,930,493	0	0	0	0	8,930,493	60,568,899	12.85%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	50,032,842	608,562,269	2,057,504	660,652,616	0	0	0	0	660,652,616	5,081,961,995	11.50%
BUREAU DU MINISTRE	137,354,489.50	19,059,017	867,444	0	19,926,461	0	0	0	0	19,926,461	117,428,029	14.51%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	30,973,825	607,694,826	2,057,504	640,726,155	0	0	0	0	640,726,155	4,964,533,966	11.43%
1214-LA PRESIDENCE	1,807,126,747	135,711,460	78,985,530	1,052,800	215,749,789	0	0	0	0	215,749,789	1,591,376,958	11.94%
BUREAU DU PRESIDENT	357,541,111.30	37,139,234	13,250,000	0	50,389,234	0	0	0	0	50,389,234	307,151,877	14.09%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	29,080,114	31,029,759	1,052,800	61,162,673	0	0	0	0	61,162,673	602,146,424	9.22%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	69,492,111	24,572,438	0	94,064,549	0	0	0	0	94,064,549	560,478,657	14.37%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	91,544,863	101,446,249	123,779	193,114,890	0	0	0	0	193,114,890	1,787,512,831	9.75%
BUREAU DU MINISTRE	311,363,917.49	15,839,861	0	123,779	15,963,639	0	0	0	0	15,963,639	295,400,278	5.13%
ADMINISTRATION GENERALE	1,171,372,589.10	39,042,385	76,891,303	0	115,933,689	0	0	0	0	115,933,689	1,055,438,901	9.90%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,198,950	1,059,334	0	2,258,284	0	0	0	0	2,258,284	28,765,352	7.28%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	3,830,139	385,863	0	4,216,001	0	0	0	0	4,216,001	41,141,588	9.30%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	5,122,711	1,820,697	0	6,943,408	0	0	0	0	6,943,408	43,663,198	13.72%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	8,141,040	1,514,453	0	9,655,493	0	0	0	0	9,655,493	52,810,336	15.46%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	13,188,381	4,765,118	0	17,953,499	0	0	0	0	17,953,499	103,900,350	14.73%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	2,399,225	0	0	2,399,225	0	0	0	0	2,399,225	23,988,261	9.09%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	2,782,172	2,646,770	0	5,428,942	0	0	0	0	5,428,942	21,367,970	20.26%
APPUI A LA FORMATION	23,576,657.60	0	3,677,000	0	3,677,000	0	0	0	0	3,677,000	19,899,658	15.60%
1216-MIN. DE L'INTERIEUR	3,220,218,012	172,971,478	169,267,117	11,747,400	353,985,995	0	0	0	0	353,985,995	2,866,232,016	10.99%
BUREAU DU MINISTRE	190,690,209.51	4,110,883	4,320,030	7,515,700	15,946,613	0	0	0	0	15,946,613	174,743,596	8.36%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	91,270,648	140,836,034	4,231,700	236,338,382	0	0	0	0	236,338,382	2,458,293,632	8.77%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	2,196,240	217,833	0	2,414,073	0	0	0	0	2,414,073	6,173,566	28.11%
SMCRS	326,308,149.00	75,393,707	23,893,220	0	99,286,927	0	0	0	0	99,286,927	227,021,222	30.43%
1217-MIN. DE LA DEFENSE	997,702,112	43,859,510	48,265,549	10,337,497	102,462,556	0	0	0	0	102,462,556	895,239,556	10.27%
BUREAU DU MINISTRE	82,208,442.13	6,711,895	7,083,508	0	13,795,403	0	0	0	0	13,795,403	68,413,039	16.78%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	37,147,615	41,182,041	10,337,497	88,667,153	0	0	0	0	88,667,153	426,826,517	17.20%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**2,395,080,153**	**377,456,551**	**2,356,931**	**2,774,893,635**	**0**	**0**	**0**	**0**	**2,774,893,635**	**33,553,618,713**	**7.64%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	1,633,484,141	249,442,858	562,500	1,883,489,499	0	0	0	0	1,883,489,499	13,430,350,066	12.30%
BUREAU DU MINISTRE	290,651,338.20	29,020,918	560,000	0	29,580,918	0	0	0	0	29,580,918	261,070,421	10.18%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	1,556,556,070	233,753,673	562,500	1,790,872,243	0	0	0	0	1,790,872,243	12,666,577,622	12.39%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	2,324,906	1,917,224	0	4,242,130	0	0	0	0	4,242,130	17,669,456	19.36%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	44,186,763	1,663,849	0	45,850,613	0	0	0	0	45,850,613	423,745,137	9.76%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,395,483	11,548,112	0	12,943,595	0	0	0	0	12,943,595	61,287,430	17.44%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	95,266,579	45,687,135	0	140,953,714	0	0	0	0	140,953,714	2,223,915,523	5.96%
BUREAU DU MINISTRE	104,848,788.10	11,841,780	0	0	11,841,780	0	0	0	0	11,841,780	93,007,008	11.29%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	61,324,624	3,112,410	0	64,437,034	0	0	0	0	64,437,034	1,877,608,198	3.32%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	5,805,240	2,030,137	0	7,835,377	0	0	0	0	7,835,377	58,850,533	11.75%
E.P.P.L.S	75,231,594.92	7,162,078	2,571,068	0	9,733,146	0	0	0	0	9,733,146	65,498,449	12.94%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	5,694,017	36,553,605	0	42,247,621	0	0	0	0	42,247,621	93,658,559	31.09%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	3,438,840	1,419,916	0	4,858,756	0	0	0	0	4,858,756	35,292,776	12.10%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	611,515,725	28,345,904	1,794,431	641,656,061	0	0	0	0	641,656,061	17,108,205,215	3.61%
BUREAU DU MINISTRE	224,326,138.00	5,325,140	5,998,080	0	11,323,220	0	0	0	0	11,323,220	213,002,918	5.05%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	606,190,586	22,347,824	1,794,431	630,332,841	0	0	0	0	630,332,841	16,895,202,296	3.60%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	18,017,778	5,997,191	0	24,014,969	0	0	0	0	24,014,969	179,197,667	11.82%
BUREAU DU MINISTRE	43,765,130.70	4,018,458	880,410	0	4,898,868	0	0	0	0	4,898,868	38,866,262	11.19%
DIRECTION GENERALE	159,447,505.60	13,999,320	5,116,781	0	19,116,101	0	0	0	0	19,116,101	140,331,404	11.99%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	36,795,930	47,983,462	0	84,779,392	0	0	0	0	84,779,392	611,950,243	12.17%
BUREAU DU MINISTRE	371,793,685.00	30,783,160	14,060,500	0	44,843,660	0	0	0	0	44,843,660	326,950,025	12.06%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	6,012,770	33,922,962	0	39,935,732	0	0	0	0	39,935,732	285,000,218	12.29%
SECTEUR CULTUREL	**1,883,389,551**	**124,682,708**	**157,121,968**	**9,882,056**	**291,686,732**	**0**	**0**	**0**	**0**	**291,686,732**	**1,591,702,819**	**15.49%**
1411-MIN. DES CULTES	219,559,031	18,020,218	18,322,050	0	36,342,268	0	0	0	0	36,342,268	183,216,763	16.55%
BUREAU DU MINISTRE	4,045,050.00	508,750	0	0	508,750	0	0	0	0	508,750	3,536,300	12.58%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	17,511,468	18,322,050	0	35,833,518	0	0	0	0	35,833,518	179,680,463	16.63%
1412-MIN. DE LA CULTURE	1,302,026,787	76,815,967	131,503,781	9,882,056	218,201,803	0	0	0	0	218,201,803	1,083,824,984	16.76%
BUREAU DU MINISTRE	133,247,952.80	10,506,325	9,153,399	3,462,653	23,122,377	0	0	0	0	23,122,377	110,125,576	17.35%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	10,942,762	6,336,010	6,419,403	23,698,175	0	0	0	0	23,698,175	236,080,971	9.12%
ECOLE NATIONALE DES ARTS	54,223,060.70	4,860,210	1,168,000	0	6,028,210	0	0	0	0	6,028,210	48,194,851	11.12%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	5,128,603	5,528,411	0	10,657,014	0	0	0	0	10,657,014	57,944,298	15.53%
THEATRE NATIONAL	53,610,046.90	6,156,953	147,000	0	6,303,953	0	0	0	0	6,303,953	47,306,094	11.76%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	2,743,400	3,296,099	0	6,039,499	0	0	0	0	6,039,499	38,688,756	13.50%
BUREAU D ETHNOLOGIE	40,828,946.30	2,054,233	703,716	0	2,757,950	0	0	0	0	2,757,950	38,070,996	6.75%
BIBLIOTHEQUE NATIONALE	59,123,226.50	4,883,787	1,852,819	0	6,736,606	0	0	0	0	6,736,606	52,386,621	11.39%
ARCHIVES NATIONALES	164,605,758.00	23,101,700	8,752,884	0	31,854,584	0	0	0	0	31,854,584	132,751,174	19.35%
ACTIVITES CULTURELLES	315,157,400.00	0	92,157,400	0	92,157,400	0	0	0	0	92,157,400	223,000,000	29.24%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	3,681,393	1,215,830	0	4,897,223	0	0	0	0	4,897,223	55,167,167	8.15%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,756,600	1,192,212	0	3,948,812	0	0	0	0	3,948,812	44,108,481	8.22%
1413-MIN. DE LA COMMUNICATION	361,803,734	29,846,523	7,296,138	0	37,142,662	0	0	0	0	37,142,662	324,661,072	10.27%
BUREAU DU MINISTRE	28,894,935.60	194,400	1,720,415	0	1,914,815	0	0	0	0	1,914,815	26,980,121	6.63%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	7,417,637	2,646,663	0	10,064,299	0	0	0	0	10,064,299	114,107,660	8.11%
TELEVISION NATIONALE D HAITI	144,250,372.00	15,343,663	1,285,500	0	16,629,163	0	0	0	0	16,629,163	127,621,209	11.53%
RADIO NATIONALE D'HAITI	64,486,467.10	6,890,823	1,643,560	0	8,534,384	0	0	0	0	8,534,384	55,952,083	13.23%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**2,354,884,287**	**909,860,181**	**3,264,744,468**	**0**	**2,770,724,393**	**0**	**2,770,724,393**	**6,035,468,861**	**62,686,339,116**	**8.78%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	2,224,540,688	17,068,910	2,241,609,598	0	0	0	0	2,241,609,598	20,717,631,602	9.76%
DETTE PUBLIQUE	20,064,366,776.90	0	130,343,599	892,791,271	1,023,134,870	0	0	0	0	1,023,134,870	19,041,231,907	5.10%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	2,770,724,393	0	2,770,724,393	2,770,724,393	22,927,475,607	10.78%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**371,371,133**	**81,983,029**	**0**	**453,354,162**	**0**	**0**	**0**	**0**	**453,354,162**	**4,335,649,475**	**9.47%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	148,012,135	11,047,669	0	159,059,804	0	0	0	0	159,059,804	1,511,367,786	9.52%
CHAMBRE DES DEPUTES	3,118,576,047.20	223,358,998	70,935,360	0	294,294,358	0	0	0	0	294,294,358	2,824,281,689	9.44%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**128,322,836**	**28,943,205**	**161,802**	**157,427,844**	**0**	**0**	**0**	**0**	**157,427,844**	**1,417,582,237**	**10.00%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	128,322,836	28,943,205	161,802	157,427,844	0	0	0	0	157,427,844	1,417,582,237	10.00%
ADMINISTRATION GENERALE	282,089,843.85	9,516,021	7,881,536	0	17,397,556	0	0	0	0	17,397,556	264,692,287	6.17%
COUR DE CASSATION	202,944,906.10	10,886,016	10,242,963	54,802	21,183,781	0	0	0	0	21,183,781	181,761,125	10.44%
COUR D'APPEL	123,601,599.10	11,165,049	1,850,875	107,000	13,122,924	0	0	0	0	13,122,924	110,478,676	10.62%
TRIBUNAUX	966,373,731.55	96,755,751	8,967,831	0	105,723,583	0	0	0	0	105,723,583	860,650,149	10.94%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**208,227,361**	**36,579,460**	**567,904**	**245,374,725**	**0**	**0**	**0**	**0**	**245,374,725**	**2,419,040,891**	**9.21%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	68,720,620	28,927,472	378,444	98,026,536	0	0	0	0	98,026,536	652,371,833	13.06%
CONSEIL ELECTORAL	498,694,968.70	-16,343,193	1,349,000	157,840	-14,836,353	0	0	0	0	-14,836,353	513,531,322	-2.98%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	8,193,787	924,695	31,620	9,150,101	0	0	0	0	9,150,101	100,160,786	8.37%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	145,926,048	4,974,834	0	150,900,881	0	0	0	0	150,900,881	1,125,409,184	11.82%
ACADEMIE DE LA CULTURE	29,701,327.00	1,730,100	403,460	0	2,133,560	0	0	0	0	2,133,560	27,567,767	7.18%
								0				0.00%
TOTAL	163,250,000,002	6,046,474,816	4,709,722,164	969,937,828	11,726,134,808	-	2,770,724,393	206,009,446	2,976,733,839	14,702,868,647	147,774,130,269	9.01%